





MUNICIPIO DE HIDALGO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL 31 DE DICIEMBRE DE 2017

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| FFS | FINALIDAD/FUNCIÓN/SUBFUNCIÓN                            | APROBADO             | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----|---|----------------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 1   | GOBIERNO  |                      |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 11  | LEGISLACIÓN   |                      |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 111 | LEGISLACIÓN.  | 13,415,171.79        | 4,176,434.67                     | 17,591,606.46          | 16,731,612.22               | 859,994.24                        | 16,731,612.22            | 0.00                            | 859,994.24                     | 16,731,612.22           | 16,647,442.15         | 84,170.07                       |
| 112 | FISCALIZACIÓN   | 1,156,488.31         | 0.00                             | 1,156,488.31           | 1,079,133.16                | 77,355.15                         | 1,079,133.16             | 0.00                            | 77,355.15                      | 1,079,133.16            | 1,079,133.16          | 0.00                            |
|     | <b>SUBTOTAL LEGISLACIÓN</b>                             | <b>14,571,660.10</b> | <b>4,176,434.67</b>              | <b>18,748,094.77</b>   | <b>17,810,745.38</b>        | <b>937,349.39</b>                 | <b>17,810,745.38</b>     | <b>0.00</b>                     | <b>937,349.39</b>              | <b>17,810,745.38</b>    | <b>17,726,575.31</b>  | <b>84,170.07</b>                |
| 12  | JUSTICIA  |                      |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | <b>SUBTOTAL JUSTICIA</b>                                | <b>0.00</b>          | <b>0.00</b>                      | <b>0.00</b>            | <b>0.00</b>                 | <b>0.00</b>                       | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>                     |
| 13  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                 |                      |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 131 | PRESIDENCIA / GUBERNATURA                               | 31,680,585.11        | 5,387,335.47                     | 37,047,920.58          | 34,722,622.46               | 2,325,298.12                      | 34,722,622.46            | 0.00                            | 2,325,298.12                   | 34,722,622.46           | 33,697,728.30         | 1,024,894.16                    |
| 133 | PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO           | 2,167,869.50         | 79,115.48                        | 2,246,984.98           | 2,180,118.55                | 66,866.43                         | 2,180,118.55             | 0.00                            | 66,866.43                      | 2,180,118.55            | 2,126,404.91          | 53,713.64                       |
| 134 | FUNCIÓN PÚBLICA   | 10,516,023.85        | 22,316.60                        | 10,538,339.45          | 9,193,387.13                | 1,344,952.32                      | 9,193,387.13             | 0.00                            | 1,344,952.32                   | 9,193,387.13            | 8,970,787.79          | 222,599.34                      |
| 135 | ASUNTOS JURÍDICOS                                       | 2,202,883.97         | 0.00                             | 2,202,883.97           | 2,099,581.89                | 103,302.08                        | 2,099,581.89             | 0.00                            | 103,302.08                     | 2,099,581.89            | 2,018,753.30          | 80,828.59                       |
|     | <b>SUBTOTAL COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b> | <b>46,547,362.43</b> | <b>5,488,768.55</b>              | <b>52,036,128.98</b>   | <b>48,195,710.03</b>        | <b>3,840,418.95</b>               | <b>48,195,710.03</b>     | <b>0.00</b>                     | <b>3,840,418.95</b>            | <b>48,195,710.03</b>    | <b>46,813,674.30</b>  | <b>1,382,035.73</b>             |

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



MUNICIPIO DE HIDALGO MICHOCAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL 31 DE DICIEMBRE DE 2017

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| FFS | FINALIDAD/FUNCIÓN/SUBFUNCIÓN                              | APROBADO      | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----|---|---------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 14  | RELACIONES EXTERIORES                                     |               |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 141 | RELACIONE EXTERIORES                                      | 1,840,814.77  | 25,777.18                        | 1,866,591.95           | 1,771,145.74                | 95,446.21                         | 1,771,145.74             | 0.00                            | 95,446.21                      | 1,771,145.74            | 1,771,145.74          | 0.00                            |
|     | SUBTOTAL RELACIONES EXTERIORES                            | 1,840,814.77  | 25,777.18                        | 1,866,591.95           | 1,771,145.74                | 95,446.21                         | 1,771,145.74             | 0.00                            | 95,446.21                      | 1,771,145.74            | 1,771,145.74          | 0.00                            |
| 15  | ASUNTOS FINANCIEROS Y HACENDARIOS                         |               |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 151 | ASUNTOS FINANCIEROS                                       | 11,771,689.44 | -3,071,807.88                    | 8,699,881.56           | 7,694,744.94                | 1,005,136.62                      | 7,694,744.94             | 0.00                            | 1,005,136.62                   | 7,694,744.94            | 7,194,698.54          | 500,046.40                      |
|     | SUBTOTAL ASUNTOS FINANCIEROS Y HACENDARIOS                | 11,771,689.44 | -3,071,807.88                    | 8,699,881.56           | 7,694,744.94                | 1,005,136.62                      | 7,694,744.94             | 0.00                            | 1,005,136.62                   | 7,694,744.94            | 7,194,698.54          | 500,046.40                      |
| 16  | SEGURIDAD NACIONAL  |               |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | SUBTOTAL SEGURIDAD NACIONAL                               | 0.00          | 0.00                             | 0.00                   | 0.00                        | 0.00                              | 0.00                     | 0.00                            | 0.00                           | 0.00                    | 0.00                  | 0.00                            |
| 17  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR          |               |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 171 | POLICIA   | 45,133,721.30 | 12,006,296.32                    | 57,140,017.62          | 56,083,953.64               | 1,056,063.98                      | 55,002,387.06            | 1,081,568.58                    | 2,137,630.56                   | 55,002,387.06           | 54,861,266.94         | 141,120.12                      |
| 172 | PROTECCIÓN CIVIL  | 7,800.00      | 10,792.38                        | 18,592.38              | 17,292.38                   | 1,300.00                          | 17,292.38                | 0.00                            | 1,300.00                       | 17,292.38               | 16,997.68             | 294.70                          |
|     | SUBTOTAL ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 45,141,521.30 | 12,017,088.70                    | 57,158,610.09          | 56,101,246.02               | 1,057,363.98                      | 55,019,679.44            | 1,081,568.58                    | 2,138,930.56                   | 55,019,679.44           | 54,878,264.62         | 141,414.82                      |
| 18  | OTROS SERVICIOS GENERALES                                 |               |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |

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MUNICIPIO DE HIDALGO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL 31 DE DICIEMBRE DE 2017

| FFS       | FINALIDAD/FUNCIÓN/SUBFUNCIÓN                             | APROBADO              | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----------|--|-----------------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 185       | OTROS.   | 3,087,338.35          | 319,361.67                       | 3,406,700.02           | 3,407,691.84                | -991.82                           | 3,407,691.84             | 0.00                            | -991.82                        | 3,406,531.84            | 3,406,531.84          | 1,160.00                        |
|           | <b>SUBTOTAL OTROS SERVICIOS GENERALES</b>                | <b>3,087,338.35</b>   | <b>319,361.67</b>                | <b>3,406,700.02</b>    | <b>3,407,691.84</b>         | <b>-991.82</b>                    | <b>3,407,691.84</b>      | <b>0.00</b>                     | <b>-991.82</b>                 | <b>3,406,531.84</b>     | <b>3,406,531.84</b>   | <b>1,160.00</b>                 |
|           | <b>TOTAL GOBIERNO</b>                                    | <b>122,960,386.39</b> | <b>18,955,620.89</b>             | <b>141,916,007.28</b>  | <b>134,981,283.95</b>       | <b>6,934,723.33</b>               | <b>133,899,717.37</b>    | <b>1,081,566.58</b>             | <b>8,016,289.91</b>            | <b>133,898,557.37</b>   | <b>131,798,890.35</b> | <b>2,108,827.02</b>             |
| <b>2</b>  | <b>DESARROLLO SOCIAL</b>                                 |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| <b>21</b> | <b>PROTECCIÓN AMBIENTAL</b>                              |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 213       | ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 26,250,000.00         | -674,909.06                      | 25,575,090.94          | 24,284,317.73               | 1,310,773.21                      | 20,644,733.42            | 3,619,584.31                    | 4,930,357.52                   | 20,644,733.42           | 20,644,733.42         | 0.00                            |
| 216       | OTROS DE PROTECCIÓN AMBIENTAL                            | 2,421,256.24          | 331,230.00                       | 2,752,486.24           | 1,297,722.97                | 1,454,763.27                      | 1,297,722.97             | 0.00                            | 1,454,763.27                   | 1,297,722.97            | 1,297,393.37          | 329.60                          |
|           | <b>SUBTOTAL PROTECCIÓN AMBIENTAL</b>                     | <b>28,671,256.24</b>  | <b>-343,679.06</b>               | <b>28,327,577.18</b>   | <b>25,582,040.70</b>        | <b>2,765,536.48</b>               | <b>21,942,456.39</b>     | <b>3,619,584.31</b>             | <b>6,385,120.79</b>            | <b>21,942,456.39</b>    | <b>21,942,126.79</b>  | <b>329.60</b>                   |
| <b>22</b> | <b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>               |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 221       | URBANIZACIÓN   | 53,560,894.71         | 48,423,766.79                    | 101,984,661.50         | 94,343,883.79               | 7,640,777.71                      | 74,144,277.39            | 20,199,606.40                   | 27,840,384.11                  | 74,144,277.39           | 74,062,876.74         | 81,400.65                       |
| 222       | DESARROLLO COMUNITARIO                                   | 2,026,373.90          | 0.00                             | 2,026,373.90           | 2,009,684.39                | 16,689.51                         | 2,009,684.39             | 0.00                            | 16,689.51                      | 2,009,684.39            | 1,929,184.86          | 80,499.53                       |
| 223       | ABASTECIMIENTO DE AGUA                                   | 16,550,000.00         | -7,578,404.22                    | 8,971,595.78           | 8,971,595.78                | 0.00                              | 6,783,546.26             | 2,188,049.52                    | 2,188,049.52                   | 6,783,546.26            | 6,783,546.26          | 0.00                            |
| 224       | ALUMBRADO PÚBLICO  | 9,500,000.00          | 5,337,337.63                     | 14,837,337.63          | 14,767,789.00               | 69,548.63                         | 14,767,789.00            | 0.00                            | 69,548.63                      | 14,767,789.00           | 14,433,939.29         | 333,849.71                      |

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MUNICIPIO DE HIDALGO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL 31 DE DICIEMBRE DE 2017

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| FFS | FINALIDAD/FUNCIÓN/SUBFUNCIÓN   | APROBADO              | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----|--|-----------------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 225 | VIVIENDA   | 17,746,857.30         | 9,629,922.51                     | 27,376,779.81          | 18,503,351.16               | 8,873,428.65                      | 16,313,056.65            | 2,190,294.51                    | 11,063,723.16                  | 16,313,056.65           | 16,313,056.65         | 0.00                            |
| 226 | SERVICIOS COMUNALES  | 42,650,788.31         | 4,779,748.43                     | 47,430,536.74          | 46,127,912.26               | 1,302,624.48                      | 46,127,912.26            | 0.00                            | 1,302,624.48                   | 46,127,912.26           | 42,771,003.91         | 3,356,908.35                    |
| 227 | DESARROLLO REGIONAL  | 660,271.77            | 0.00                             | 660,271.77             | 526,317.65                  | 133,954.12                        | 526,317.65               | 0.00                            | 133,954.12                     | 526,317.65              | 526,217.53            | 100.12                          |
|     | <b>SUBTOTAL VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>                  | <b>142,695,185.99</b> | <b>60,592,371.14</b>             | <b>283,287,557.13</b>  | <b>185,250,534.03</b>       | <b>18,037,023.10</b>              | <b>160,672,583.60</b>    | <b>24,577,950.43</b>            | <b>42,614,973.53</b>           | <b>160,672,583.60</b>   | <b>156,619,825.24</b> | <b>3,852,758.38</b>             |
| 23  | <b>SALUD</b>   |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 231 | PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD                      | 9,306,507.58          | 2,774,573.56                     | 12,081,081.14          | 12,056,105.26               | 24,975.88                         | 9,943,433.67             | 2,112,671.59                    | 2,137,647.47                   | 9,943,433.67            | 9,864,437.88          | 78,995.79                       |
| 235 | PROTECCIÓN SOCIAL EN SALUD   | 12,000.00             | 0.00                             | 12,000.00              | 0.00                        | 12,000.00                         | 0.00                     | 0.00                            | 12,000.00                      | 0.00                    | 0.00                  | 0.00                            |
|     | <b>SUBTOTAL SALUD</b>  | <b>9,318,507.58</b>   | <b>2,774,573.56</b>              | <b>12,093,081.14</b>   | <b>12,056,105.26</b>        | <b>36,975.88</b>                  | <b>9,943,433.67</b>      | <b>2,112,671.59</b>             | <b>2,149,647.47</b>            | <b>9,943,433.67</b>     | <b>9,864,437.88</b>   | <b>78,995.79</b>                |
| 24  | <b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>          |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 241 | DEPORTE Y RECREACIÓN   | 3,066,091.51          | 51,873.29                        | 3,117,964.80           | 1,962,251.03                | 1,155,713.77                      | 1,962,251.03             | 0.00                            | 1,155,713.77                   | 1,962,251.03            | 1,896,167.46          | 66,083.57                       |
| 242 | CULTURA  | 2,233,243.53          | 345,960.39                       | 2,579,203.92           | 2,579,203.92                | 0.00                              | 2,579,203.92             | 0.00                            | 0.00                           | 2,579,203.92            | 2,444,956.14          | 134,247.78                      |
| 243 | RADIO, TELEVISIÓN Y EDITORIALES                                      | 0.00                  | 111,953.17                       | 111,953.17             | 111,953.17                  | 0.00                              | 111,953.17               | 0.00                            | 0.00                           | 111,953.17              | 111,953.17            | 0.00                            |
|     | <b>SUBTOTAL RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b> | <b>5,299,335.04</b>   | <b>569,786.85</b>                | <b>5,809,121.89</b>    | <b>4,653,408.12</b>         | <b>1,155,713.77</b>               | <b>4,653,408.12</b>      | <b>0.00</b>                     | <b>1,155,713.77</b>            | <b>4,653,408.12</b>     | <b>4,453,076.77</b>   | <b>200,331.35</b>               |

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AL 31 DE DICIEMBRE DE 2017

| FFS | FINALIDAD/FUNCIÓN/SUBFUNCIÓN                        | APROBADO              | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----|---|-----------------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 25  | EDUCACIÓN   |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 251 | EDUCACIÓN BÁSICA                                    | 767,480.06            | 3,491,781.74                     | 4,259,261.80           | 4,221,846.15                | 37,415.65                         | 4,213,349.69             | 8,496.46                        | 45,912.11                      | 4,213,349.69            | 4,213,257.82          | 91.87                           |
| 256 | OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES | 5,100,000.00          | 4,019,916.55                     | 9,119,916.55           | 9,119,916.55                | 0.00                              | 8,470,793.39             | 649,123.16                      | 649,123.16                     | 8,470,793.39            | 8,470,793.39          | 0.00                            |
|     | <b>SUBTOTAL EDUCACIÓN</b>                           | <b>5,867,480.06</b>   | <b>7,511,698.29</b>              | <b>13,379,178.35</b>   | <b>13,341,762.70</b>        | <b>37,415.65</b>                  | <b>12,684,143.08</b>     | <b>657,619.62</b>               | <b>695,035.27</b>              | <b>12,684,143.08</b>    | <b>12,684,051.21</b>  | <b>91.87</b>                    |
| 26  | PROTECCIÓN SOCIAL                                   |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 265 | ALIMENTACIÓN Y NUTRICIÓN                            | 1,782,238.01          | 81,823.33                        | 1,864,061.34           | 1,718,809.46                | 145,251.88                        | 1,718,809.46             | 0.00                            | 145,251.88                     | 1,718,809.46            | 1,669,585.73          | 49,223.73                       |
| 269 | OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL       | 4,025,415.57          | 0.00                             | 4,025,415.57           | 3,737,875.06                | 287,540.51                        | 3,737,875.06             | 0.00                            | 287,540.51                     | 3,737,875.06            | 3,670,722.56          | 67,152.50                       |
|     | <b>SUBTOTAL PROTECCIÓN SOCIAL</b>                   | <b>5,807,653.58</b>   | <b>81,823.33</b>                 | <b>5,889,476.91</b>    | <b>5,456,684.52</b>         | <b>432,792.39</b>                 | <b>5,456,684.52</b>      | <b>0.00</b>                     | <b>432,792.39</b>              | <b>5,456,684.52</b>     | <b>5,340,308.29</b>   | <b>116,376.23</b>               |
| 27  | OTROS ASUNTOS SOCIALES                              |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 271 | OTROS ASUNTOS SOCIALES                              | 2,410,217.15          | 334,974.13                       | 2,745,191.28           | 2,317,907.37                | 427,283.91                        | 2,317,907.37             | 0.00                            | 427,283.91                     | 2,317,907.37            | 2,290,755.59          | 27,151.78                       |
|     | <b>SUBTOTAL OTROS ASUNTOS SOCIALES</b>              | <b>2,410,217.15</b>   | <b>334,974.13</b>                | <b>2,745,191.28</b>    | <b>2,317,907.37</b>         | <b>427,283.91</b>                 | <b>2,317,907.37</b>      | <b>0.00</b>                     | <b>427,283.91</b>              | <b>2,317,907.37</b>     | <b>2,290,755.59</b>   | <b>27,151.78</b>                |
|     | <b>TOTAL DESARROLLO SOCIAL</b>                      | <b>200,069,635.64</b> | <b>71,461,548.24</b>             | <b>271,531,183.88</b>  | <b>248,638,442.70</b>       | <b>22,892,741.18</b>              | <b>217,670,616.75</b>    | <b>30,967,825.95</b>            | <b>53,860,567.13</b>           | <b>217,670,616.75</b>   | <b>213,394,581.77</b> | <b>4,276,034.98</b>             |
| 3   | DESARROLLO ECONÓMICO                                |                       |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |



MUNICIPIO DE HIDALGO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL 31 DE DICIEMBRE DE 2017

| FFS | FINALIDAD/FUNCIÓN/SUBFUNCIÓN                                  | APROBADO     | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----|---|--------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 31  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL        |              |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 311 | ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL                   | 1,629,805.51 | 0.00                             | 1,629,805.51           | 1,413,887.56                | 215,917.95                        | 1,413,887.56             | 0.00                            | 215,917.95                     | 1,413,887.56            | 1,386,231.67          | 27,655.89                       |
|     | SUBTOTAL ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENER | 1,629,805.51 | 0.00                             | 1,629,805.51           | 1,413,887.56                | 215,917.95                        | 1,413,887.56             | 0.00                            | 215,917.95                     | 1,413,887.56            | 1,386,231.67          | 27,655.89                       |
| 32  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                      |              |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 321 | AGROPECUARIA  | 1,660,131.79 | 0.00                             | 1,660,131.79           | 1,273,678.28                | 386,453.51                        | 1,273,678.28             | 0.00                            | 386,453.51                     | 1,273,678.28            | 1,272,854.28          | 824.00                          |
| 323 | ACUACULTURA, PESCA Y CAZA                                     | 0.00         | 544,413.87                       | 544,413.87             | 544,413.87                  | 0.00                              | 544,007.37               | 406.50                          | 406.50                         | 544,007.37              | 544,007.37            | 0.00                            |
|     | SUBTOTAL AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 1,660,131.79 | 544,413.87                       | 2,204,545.66           | 1,818,092.15                | 386,453.51                        | 1,817,685.65             | 406.50                          | 386,860.01                     | 1,817,685.65            | 1,816,861.65          | 824.00                          |
| 33  | COMBUSTIBLES Y ENERGÍA  |              |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 335 | ELECTRICIDAD  | 3,000,000.00 | 2,199,297.52                     | 5,199,297.52           | 5,199,297.52                | 0.00                              | 5,199,297.52             | 0.00                            | 0.00                           | 5,199,297.52            | 5,199,297.52          | 0.00                            |
|     | SUBTOTAL COMBUSTIBLES Y ENERGÍA                               | 3,000,000.00 | 2,199,297.52                     | 5,199,297.52           | 5,199,297.52                | 0.00                              | 5,199,297.52             | 0.00                            | 0.00                           | 5,199,297.52            | 5,199,297.52          | 0.00                            |
| 34  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                          |              |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | SUBTOTAL MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | 0.00         | 0.00                             | 0.00                   | 0.00                        | 0.00                              | 0.00                     | 0.00                            | 0.00                           | 0.00                    | 0.00                  | 0.00                            |
| 35  | TRANSPORTE  |              |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



MUNICIPIO DE HIDALGO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL 31 DE DICIEMBRE DE 2017

| FFS | FINALIDAD/FUNCIÓN/SUBFUNCIÓN                                | APROBADO            | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----|---|---------------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 358 | OTROS RELACIONADOS CON TRANSPORTE                           | 0.00                | 768,221.91                       | 768,221.91             | 768,221.91                  | 0.00                              | 768,221.91               | 0.00                            | 0.00                           | 768,221.91              | 768,221.91            | 0.00                            |
|     | <b>SUBTOTAL TRANSPORTE</b>                                  | <b>0.00</b>         | <b>768,221.91</b>                | <b>768,221.91</b>      | <b>768,221.91</b>           | <b>0.00</b>                       | <b>768,221.91</b>        | <b>0.00</b>                     | <b>0.00</b>                    | <b>768,221.91</b>       | <b>768,221.91</b>     | <b>0.00</b>                     |
| 36  | COMUNICACIONES  |                     |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 361 | COMUNICACIONES  | 2,705,263.00        | 1,050,426.54                     | 3,755,689.54           | 3,755,689.54                | 0.00                              | 3,755,689.54             | 0.00                            | 0.00                           | 3,755,689.54            | 3,753,797.42          | 1,892.12                        |
|     | <b>SUBTOTAL COMUNICACIONES</b>                              | <b>2,705,263.00</b> | <b>1,050,426.54</b>              | <b>3,755,689.54</b>    | <b>3,755,689.54</b>         | <b>0.00</b>                       | <b>3,755,689.54</b>      | <b>0.00</b>                     | <b>0.00</b>                    | <b>3,755,689.54</b>     | <b>3,753,797.42</b>   | <b>1,892.12</b>                 |
| 37  | TURISMO   |                     |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | <b>SUBTOTAL TURISMO</b>                                     | <b>0.00</b>         | <b>0.00</b>                      | <b>0.00</b>            | <b>0.00</b>                 | <b>0.00</b>                       | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>                     |
| 38  | CIENCIA, TECNOLOGÍA E INNOVACIÓN                            |                     |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | <b>SUBTOTAL CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>            | <b>0.00</b>         | <b>0.00</b>                      | <b>0.00</b>            | <b>0.00</b>                 | <b>0.00</b>                       | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>                     |
| 39  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                 |                     |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 393 | OTROS ASUNTOS ECONÓMICOS                                    | 404,140.41          | 0.00                             | 404,140.41             | 344,965.64                  | 59,174.77                         | 344,965.64               | 0.00                            | 59,174.77                      | 344,965.64              | 344,965.64            | 0.00                            |
|     | <b>SUBTOTAL OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS</b> | <b>404,140.41</b>   | <b>0.00</b>                      | <b>404,140.41</b>      | <b>344,965.64</b>           | <b>59,174.77</b>                  | <b>344,965.64</b>        | <b>0.00</b>                     | <b>59,174.77</b>               | <b>344,965.64</b>       | <b>344,965.64</b>     | <b>0.00</b>                     |
|     | <b>TOTAL DESARROLLO ECONÓMICO</b>                           | <b>9,399,340.71</b> | <b>4,562,359.84</b>              | <b>13,961,700.55</b>   | <b>13,300,154.32</b>        | <b>661,546.23</b>                 | <b>13,299,747.82</b>     | <b>406.50</b>                   | <b>661,952.73</b>              | <b>13,299,747.82</b>    | <b>13,269,375.81</b>  | <b>30,372.01</b>                |

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



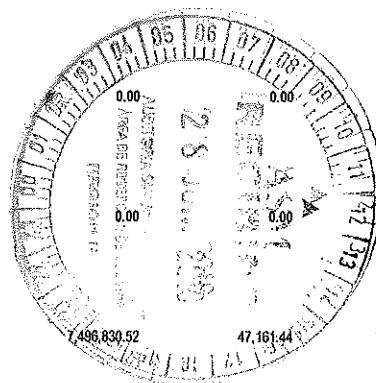


MUNICIPIO DE HIDALGO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL 31 DE DICIEMBRE DE 2017

| FFS | FINALIDAD/FUNCIÓN/SUBFUNCIÓN  | APROBADO       | AMPLIACIONES<br>O<br>REDUCCIONES | PRESUPUESTO<br>VIGENTE | PRESUPUESTO<br>COMPROMETIDO | DISPONIBLE<br>PARA<br>COMPROMETER | PRESUPUESTO<br>DEVENGADO | COMPROMETIDO<br>NO<br>DEVENGADO | PRESUPUESTO<br>SIN<br>DEVENGAR | PRESUPUESTO<br>EJERCIDO | PRESUPUESTO<br>PAGADO | CUENTAS POR<br>PAGAR<br>(DEUDA) |
|-----|---|----------------|----------------------------------|------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------|---------------------------------|
| 4   | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES                       |                |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 41  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANC. DE LA DEUDA       |                |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | SUBTOTAL TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANC. DE LA    | 0.00           | 0.00                             | 0.00                   | 0.00                        | 0.00                              | 0.00                     | 0.00                            | 0.00                           | 0.00                    | 0.00                  | 0.00                            |
| 42  | TRANSF., PARTICIP. Y APORTAC. ENTRE DIFER. NIVELES Y ORDENES        |                |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | SUBTOTAL TRANSF., PARTICIP. Y APORTAC. ENTRE DIFER. NIVELES Y ORDEN | 0.00           | 0.00                             | 0.00                   | 0.00                        | 0.00                              | 0.00                     | 0.00                            | 0.00                           | 0.00                    | 0.00                  | 0.00                            |
| 43  | SANEAMIENTO DEL SISTEMA FINANCIERO                                  |                |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
|     | SUBTOTAL SANEAMIENTO DEL SISTEMA FINANCIERO                         | 0.00           | 0.00                             | 0.00                   | 0.00                        | 0.00                              | 0.00                     | 0.00                            | 0.00                           | 0.00                    | 0.00                  | 0.00                            |
| 44  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                           |                |                                  |                        |                             |                                   |                          |                                 |                                |                         |                       |                                 |
| 441 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                           | 8,297,991.26   | -753,999.30                      | 7,543,991.96           | 7,496,830.52                | 47,161.44                         | 7,496,830.52             | 0.00                            | 47,161.44                      | 7,496,830.52            | 7,496,830.52          | 0.00                            |
|     | SUBTOTAL ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                  | 8,297,991.26   | -753,999.30                      | 7,543,991.96           | 7,496,830.52                | 47,161.44                         | 7,496,830.52             | 0.00                            | 47,161.44                      | 7,496,830.52            | 7,496,830.52          | 0.00                            |
|     | TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES                 | 8,297,991.26   | -753,999.30                      | 7,543,991.96           | 7,496,830.52                | 47,161.44                         | 7,496,830.52             | 0.00                            | 47,161.44                      | 7,496,830.52            | 7,496,830.52          | 0.00                            |
|     | T O T A L E S   | 340,727,354.00 | 94,225,529.67                    | 434,952,883.67         | 404,416,711.49              | 30,536,122.18                     | 472,366,912.46           | 32,049,799.03                   | 62,565,971.21                  | 374,365,752.46          | 365,951,678.45        | 6,415,234.01                    |



PRESIDENCIA MUNICIPAL  
 MPIO. DE HIDALGO, MICH. 2015-2018  
 ING. CARLOS EDGAR GONZALEZ PEREZ  
 PRESIDENTE MUNICIPAL PROVISIONAL

SIN NOMBRAMIENTO  
SÍNDICO MUNICIPAL

TESORERÍA  
 MPIO. DE HIDALGO, MICH. 2015-2018  
 ING. JORGE URDUIZA MARIN  
 TESORERO MUNICIPAL

CONTRALORIA MUNICIPAL  
 MPIO. DE HIDALGO, MICH. 2015-2018  
 C.P. RAMON SOTO PEREZ  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."