MUNICIPIO DE HIDALGO MICHOACÁN

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE HIDALGO MICHOACÁN

FORMATO DE CALENDARIO DE INGRESOS BASE MENSUAL 2015

RUBRO/TIPO/CLASE /CONCEPTO	TOTAL ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL DEL PRESUPUESTO	**$ 374,809,650.84**												
IMPUESTOS	**21,377,972.00**	**7,559,506.17**	**7,611,064.18**	**782,809.42**	**623,980.21**	**546,808.01**	**610,579.01**	**754,646.00**	**755,253.00**	**467,963.00**	**579,256.00**	**560,408.00**	**525,699.00**
Impuestos sobre los Ingresos	22,946.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,914.00
Impuesto Sobre el Patrimonio	19,002,140.00	7,263,258.17	7,223,315.18	413,082.42	433,523.21	355,932.01	448,727.01	503,363.00	542,207.00	314,991.00	534,588.00	513,056.00	456,097.00
Accesorios	2,352,886.00	294,336.00	385,837.00	367,815.00	188,545.00	188,964.00	159,940.00	249,371.00	211,134.00	151,060.00	42,756.00	45,440.00	67,688.00
CONTRIBUCIONES DE MEJORAS	**748,577.00**	**41,881.00**	**41,881.00**	**41,881.00**	**41,881.00**	**41,881.00**	**41,881.00**	**41,881.00**	**41,881.00**	**123,881.00**	**123,881.00**	**123,881.00**	**41,886.00**
Contribuciones de Mejoras por Obras Públicas	510,916.00	22,076.00	22,076.00	22,076.00	22,076.00	22,076.00	22,076.00	22,076.00	22,076.00	104,076.00	104,076.00	104,076.00	22,080.00
Contribución de Mejoras no comprendidas en las Fracciones de la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	237,661.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,806.00
DERECHOS	**16,652,563.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,711.00**	**1,387,742.00**
Derechos por el Uso, goce, Aprovechamientos o Explotación de Bienes de Dominio Público.	1,137,683.00	94,806.00	94,806.00	94,806.00	94,806.00	94,806.00	94,806.00	94,806.00	94,806.00	94,806.00	94,806.00	94,806.00	94,817.00
Derechos por Prestación de Servicios.	12,816,093.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,008.00	1,068,005.00
Otros Derechos	2,643,257.00	220,270.00	220,270.00	220,270.00	220,270.00	220,270.00	220,270.00	220,270.00	220,270.00	220,270.00	220,270.00	220,270.00	220,287.00
Accesorios	55,530.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00	4,633.00
PRODUCTOS	**507,129.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,261.00**	**42,258.00**
Productos de Tipo Corriente	507,129.00	42,261.00	42,261.00	42,261.00	42,261.00	42,261.00	42,261.00	42,261.00	42,261.00	42,261.00	42,261.00	42,261.00	42,258.00
APROVECHAMIENTOS	**3,016,704.00**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,391.42**	**251,398.38**
Aprovechamientos de Tipo Corriente	3,016,704.00	251,391.42	251,391.42	251,391.42	251,391.42	251,391.42	251,391.42	251,391.42	251,391.42	251,391.42	251,391.42	251,391.42	251,398.38
PARTICIPACIONES Y APORTACIONES	**276,812,572.73**	**27,373,460.77**	**20,321,842.00**	**22,872,804.00**	**20,033,096.00**	**22,575,433.00**	**29,317,338.00**	**27,030,990.00**	**23,967,075.96**	**19,403,117.00**	**26,290,792.00**	**18,884,589.00**	**18,742,035.00**
Participaciones	103,014,508.00	8,441,154.00	9,659,035.00	8,209,997.00	9,106,589.00	7,744,932.00	7,696,863.00	9,162,515.00	7,947,435.00	8,740,310.00	9,627,985.00	7,958,082.00	8,719,611.00
Aportaciones	135,582,800.77	18,932,306.77	10,662,807.00	10,662,807.00	10,662,807.00	10,662,807.00	10,662,807.00	10,662,807.00	10,662,807.00	10,662,807.00	10,662,807.00	10,662,807.00	10,022,424.00
Convenios	38,215,263.96		-	4,000,000.00	263,700.00	4,167,694.00	10,957,668.00	7,205,668.00	5,356,833.96	-	6,000,000.00	263,700.00	-
INGRESOS DERIVADOS DE FINANCIAMIENTOS	**55,694,133.11**	**4,651,427.17**	**4,651,427.17**	**4,651,427.17**	**4,651,427.17**	**4,651,427.17**	**4,528,434.17**	**4,651,427.17**	**4,651,427.17**	**4,651,427.17**	**4,651,427.17**	**4,651,427.17**	**4,651,427.24**
Endeudamiento Interno	55,694,133.11	4,651,427.17	4,651,427.17	4,651,427.17	4,651,427.17	4,651,427.17	4,528,434.17	4,651,427.17	4,651,427.17	4,651,427.17	4,651,427.17	4,651,427.17	4,651,427.24