



3) .- Calendario del Presupuesto de Egresos del Ejercicio 2025



MUNICIPIO DE HIDALGO MICHOACÁN
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

DESCRIPCIÓN	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
TOTAL	588,241,031.00	38,926,803.96	54,799,770.12	53,435,715.20	50,705,851.89	49,883,177.99	49,876,877.99	49,725,779.32	49,637,511.32	49,193,356.79	47,497,044.03	46,932,086.14	47,627,056.25
SERVICIOS PERSONALES	252,452,512.67	20,612,481.33	20,412,548.00	19,788,290.66	19,788,290.66	20,387,732.33	20,387,732.33	20,005,815.66	20,120,565.66	18,798,462.23	18,197,098.34	17,591,876.18	36,361,619.29
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	162,382,877.04	14,707,538.16	14,557,604.83	13,958,163.16	13,958,163.16	14,557,604.83	14,557,604.83	14,175,688.16	14,357,104.83	12,968,334.73	12,371,637.51	11,926,582.01	10,286,850.83
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	443,000.00	36,916.67	36,916.67	36,916.67	36,916.67	36,916.67	36,916.67	36,916.67	36,916.67	36,916.67	36,916.67	36,916.67	36,916.63
REMUNERACIONES ADICIONALES Y ESPECIALES	30,962,621.07	855,694.17	855,694.17	855,694.17	855,694.17	855,694.17	855,694.17	855,694.17	855,694.17	855,694.17	855,694.17	855,694.17	21,549,985.20
SEGURIDAD SOCIAL	48,489,081.23	4,116,532.34	4,116,532.34	4,091,716.67	4,091,716.67	4,091,716.67	4,091,716.67	4,091,716.67	4,025,050.00	4,091,716.67	4,091,716.67	3,926,883.34	3,662,066.52
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	9,774,933.33	862,466.66	812,466.66	812,466.66	812,466.66	812,466.66	812,466.66	812,466.66	812,466.66	812,466.66	807,799.99	812,466.66	792,466.74
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
MATERIALES Y SUMINISTROS	51,034,446.43	4,645,592.77	4,409,592.77	4,399,592.77	4,399,592.77	4,399,592.77	4,399,592.77	4,399,592.77	4,399,592.77	4,399,592.77	4,249,592.77	3,716,426.10	3,216,092.63
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	3,841,080.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00	320,090.00
ALIMENTOS Y UTENSILIOS	1,338,840.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00	111,570.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	40,800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	10,987,013.10	915,584.43	915,584.43	915,584.43	915,584.43	915,584.43	915,584.43	915,584.43	915,584.43	915,584.43	915,584.43	915,584.43	915,584.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	558,840.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00	46,570.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	26,904,133.33	2,577,816.67	2,378,816.67	2,368,816.67	2,368,816.67	2,368,816.67	2,368,816.67	2,368,816.67	2,368,816.67	2,368,816.67	2,218,816.67	1,823,650.00	1,323,316.63
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1,280,020.00	106,668.33	106,668.33	106,668.33	106,668.33	106,668.33	106,668.33	106,668.33	106,668.33	106,668.33	106,668.33	106,668.33	106,668.37
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	6,083,720.00	563,893.34	526,893.34	526,893.34	526,893.34	526,893.34	526,893.34	526,893.34	526,893.34	526,893.34	526,893.34	388,893.34	388,893.26
SERVICIOS GENERALES	77,399,676.73	6,680,776.40	6,586,546.40	6,534,179.73	6,507,513.07	6,495,846.40	6,489,546.40	6,481,346.40	6,523,346.40	6,500,846.40	6,456,346.40	6,374,346.40	5,769,036.33
SERVICIOS BÁSICOS	22,959,460.00	2,209,400.01	1,983,070.01	1,883,070.01	1,883,070.01	1,883,070.01	1,883,070.01	1,883,070.01	1,883,070.01	1,883,070.01	1,883,070.01	1,883,070.01	1,819,359.89
SERVICIOS DE ARRENDAMIENTO	3,661,200.00	134,683.33	353,683.33	353,683.33	353,683.33	353,683.33	353,683.33	353,683.33	353,683.33	353,683.33	353,683.33	291,683.33	51,683.37
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	3,528,260.00	149,355.00	326,955.00	326,955.00	326,955.00	326,955.00	326,955.00	326,955.00	326,955.00	326,955.00	326,955.00	306,955.00	129,355.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,151,960.00	229,188.34	164,688.34	212,321.67	185,655.01	173,988.34	167,688.34	159,488.34	201,488.34	178,988.34	159,488.34	159,488.34	159,488.26
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	10,529,520.00	920,376.67	880,376.67	880,376.67	880,376.67	880,376.67	880,376.67	880,376.67	880,376.67	880,376.67	855,376.67	855,376.67	855,376.63
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,903,200.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00	158,600.00
SERVICIOS DE TRASLADO Y VIÁTICOS	427,040.00	35,586.66	35,586.66	35,586.66	35,586.66	35,586.66	35,586.66	35,586.66	35,586.66	35,586.66	35,586.66	35,586.66	35,586.74
SERVICIOS OFICIALES	21,662,596.73	1,962,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,802,216.39	1,678,216.44
OTROS SERVICIOS GENERALES	10,576,440.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00	881,370.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	19,201,978.00	1,047,131.66	1,710,771.46	1,710,771.46	1,710,771.46	1,710,771.46	1,710,771.46	1,710,771.46	1,710,771.46	1,710,771.46	1,710,771.46	1,710,771.46	1,047,131.74
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	6,636,398.00	0.00	663,639.80	663,639.80	663,639.80	663,639.80	663,639.80	663,639.80	663,639.80	663,639.80	663,639.80	663,639.80	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	3,438,440.00	286,536.67	286,536.67	286,536.67	286,536.67	286,536.67	286,536.67	286,536.67	286,536.67	286,536.67	286,536.67	286,536.67	286,536.63
AYUDAS SOCIALES	8,803,140.00	733,594.99	733,594.99	733,594.99	733,594.99	733,594.99	733,594.99	733,594.99	733,594.99	733,594.99	733,594.99	733,594.99	733,595.11
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	324,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	14,388,260.27	3,900,945.56	4,040,376.46	3,382,945.55	1,234,730.90	69,300.00	69,300.00	63,300.00	63,300.00	718,730.90	63,300.00	718,730.90	63,300.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	129,600.00	39,300.00	27,300.00	21,300.00	9,300.00	3,300.00	9,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	3,621,723.60	500,000.00	655,430.90	1,155,430.90	0.00	0.00	0.00	0.00	0.00	655,430.90	0.00	655,430.90	0.00
EQUIPO DE DEFENSA Y SEGURIDAD	720,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	12,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS BIOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES INMUEBLES	9,874,936.67	3,291,645.56	3,291,645.56	3,291,645.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

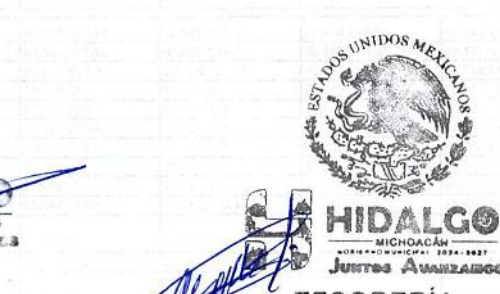
000804



C. JEOVANA MARIELA ALCÁNTAR BACA
PRESIDENTA CONSTITUCIONAL
DEL MUNICIPIO DE HIDALGO, MICHOACÁN DE OCAMPO



ING. MARCO ALEJANDRO GUERRA MEDINA
SÍNDICO MUNICIPAL



C.P. MARÍA DE LOS ÁNGELES CONTRERAS GARCÍA
TESORERA MUNICIPAL



MTRA. ASSBEIDI MAGDALENA HERNÁNDEZ ÁLVAREZ
REGIDORA



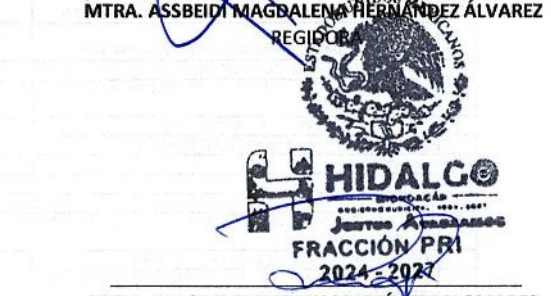
MVZ. FRANCISCO JOSÉ PÉREZ PÉREZ
REGIDOR



PROFA. ILDA BACA LÓPEZ
REGIDORA



LIC. ALEJANDRA YADIRATH ALCÁZAR PAZ
REGIDORA



MTRA. PALOMA ELIZABETH MARTÍNEZ PALOMARES
REGIDORA



LIC. FABIOLA FLORES BIRRUETE
REGIDORA



LIC. ERIKA GABRIELA FLETES GÓMEZ
REGIDORA



C. MARK TREJO TREJO
REGIDOR



MTRA. IRMA CATALINA PUERTO MONTES
REGIDORA



MTRO. RAFAEL JOVANY GALVÁN GARCÍA
REGIDOR



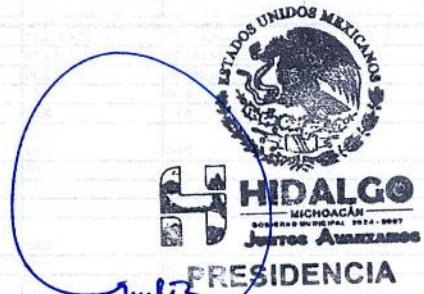
LIC. ADRIANA GARCÍA MORA
REGIDORA



MTRO. CARLOS ALBERTO PÉREZ PÉREZ
REGIDOR

MUNICIPIO DE HIDALGO MICHOACÁN
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

DESCRIPCIÓN	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INVERSIÓN PÚBLICA	150,533,210.77	0.00	15,053,321.07	15,053,321.07	15,053,321.07	15,053,321.07	15,053,321.07	15,053,321.07	15,053,321.07	15,053,321.07	15,053,321.07	15,053,321.14	0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	150,223,511.77	0.00	15,022,351.17	15,022,351.17	15,022,351.17	15,022,351.17	15,022,351.17	15,022,351.17	15,022,351.17	15,022,351.17	15,022,351.17	15,022,351.24	0.00
OBRA PÚBLICA EN BIENES PROPIOS	309,699.00	0.00	30,969.90	30,969.90	30,969.90	30,969.90	30,969.90	30,969.90	30,969.90	30,969.90	30,969.90	30,969.90	0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	20,140,946.13	1,119,876.24	1,716,613.96	1,716,613.96	1,961,631.96	1,716,613.96	1,716,613.96	1,961,631.96	1,716,613.96	1,961,631.96	1,716,613.99	1,716,613.96	1,119,876.26
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	20,140,946.13	1,119,876.24	1,716,613.96	1,716,613.96	1,961,631.96	1,716,613.96	1,716,613.96	1,961,631.96	1,716,613.96	1,961,631.96	1,716,613.99	1,716,613.96	1,119,876.26
DEUDA PÚBLICA	3,090,000.00	920,000.00	870,000.00	850,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	3,090,000.00	920,000.00	870,000.00	850,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00



C. JEOVANA MARIELA ALCÁNTAR BACA
PRESIDENTA CONSTITUCIONAL
DEL MUNICIPIO DE HIDALGO, MICHOACÁN DE CAMPO



ING. MARCO ALFONSO FIGUEROA MEDINA
SÍNDICO MUNICIPAL



C.P. MARÍA DE LOS ÁNGELES CONTRERAS GARCÍA
TESORERA MUNICIPAL



MTRA. ASSBEIDI MAGDALENA HERNÁNDEZ ÁLVAREZ
REGIDORA



MVZ. FRANCISCO JOSÉ PÉREZ PÉREZ
REGIDOR



PROFA. ILDA BACA LÓPEZ
REGIDORA



LIC. ALEJANDRA YADIRATH ALCALA PAZ
REGIDORA



MTRA. PALOMA ELIZABETH MARTÍNEZ PALOMARES
REGIDORA



LIC. FABIOLA FLORES BIRRUETE
REGIDORA



LIC. ERIKA GABRIELA FLETES GÓMEZ
REGIDORA



C. MARX TREJO TREJO
REGIDOR



MTRA. IRAIDA CATALINA QUIROZ MONTES
REGIDORA



MTRO. RAFAEL JOVANY GALVÁN GARCÍA
REGIDOR



LIC. ADRIANA GARCÍA MORA
REGIDORA



MTRO. CARLOS ALBERTO PÉREZ PÉREZ
REGIDOR



FRACCIÓN PVEM
2024 - 2027