

MUNICIPIO DE HIDALGO MICHOACAN
CALENDARIO MODIFICADO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022



	PRESUPUESTO MODIFICACION		APROBADO ANUAL	MES											
	INICIAL	ES		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	450,087,152.00	64,664,501.97	514,751,653.97	35,631,814.97	29,303,649.39	20,560,116.26	38,182,718.86	47,710,732.13	38,740,205.91	42,517,162.33	28,333,640.81	34,966,364.76	27,807,522.32	67,086,261.35	78,406,930.99
SERVICIOS PERSONALES.															
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	107,337,409.00	-6,863,424.89	100,473,984.11	7,248,894.63	7,515,310.58	7,635,441.44	7,718,288.02	7,686,736.89	11,471,100.63	7,576,210.67	7,618,436.37	7,651,711.83	7,694,068.91	7,715,441.31	12,045,061.89
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	4,123,836.00	-74,402.67	4,049,433.33	273,923.28	385,142.64	331,865.28	326,750.40	337,085.28	443,678.40	319,859.28	296,195.28	286,730.40	297,065.28	329,321.70	392,325.32
REMUNERACIONES ADICIONALES Y ESPECIALES.	26,581,278.00	-6,090,099.59	20,491,178.41	394,793.43	306,386.02	425,405.69	366,462.28	330,173.87	370,127.96	461,233.54	424,506.83	565,444.58	432,278.82	482,945.71	12,521,210.95
SEGURIDAD SOCIAL.	29,750,948.00	5,671,202.85	35,422,150.85	1,589,084.45	2,330,446.41	3,132,608.95	2,273,120.79	3,039,414.15	3,105,349.95	3,006,256.69	2,225,298.53	3,027,971.60	2,489,149.24	3,666,987.97	5,364,725.54
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS.	37,869,827.00	1,444,903.38	39,314,730.38	2,476,479.51	2,614,197.47	2,836,917.49	2,817,568.39	2,633,687.78	3,816,650.30	2,566,587.21	2,508,251.26	3,208,369.90	2,925,376.70	2,633,135.78	7,577,071.56
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	58,677.00	2,154,530.08	2,213,207.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,511.38	1,694,658.08
MATERIALES Y SUMINISTROS	41,667,223.18	22,217,654.80	63,884,877.98	463,756.06	5,000,047.81	890,065.83	8,260,029.25	6,921,689.55	3,404,099.30	4,472,912.21	4,766,965.95	5,296,841.85	4,633,149.56	8,096,203.07	10,185,599.43
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	2,310,614.00	152,769.49	2,463,383.49	3,500.00	191,259.93	24,718.93	324,499.64	217,942.23	235,890.27	167,393.71	232,885.33	28,198.93	160,640.81	422,203.21	334,331.41
ALIMENTOS Y UTENSILIOS	388,478.00	939,292.86	1,327,770.86	614.99	47,470.48	88,083.98	78,454.80	47,404.67	11,625.94	35,736.89	593,365.36	24,014.84	160,650.34	121,588.64	98,580.57
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	49,200.00	34,130.00	83,330.00	0.00	429.00	30,350.00	21,899.89	224.99	1,012.49	3,900.00	11,274.00	696.26	6,742.97	0.00	0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	14,700,277.68	3,930,375.60	18,630,653.28	111,179.99	524,351.94	212,767.23	2,089,049.70	2,390,258.29	249,162.43	1,822,944.83	247,808.31	1,632,493.12	307,395.03	3,866,280.54	4,486,410.57
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	1,040,616.40	-55,482.89	985,133.51	43,011.62	52,994.88	99,779.08	76,590.24	64,996.77	96,784.64	66,626.36	46,170.40	32,631.87	94,925.39	263,213.45	25,566.31
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	17,616,772.00	12,885,645.19	30,502,417.19	78,079.42	3,220,673.96	104,084.99	4,517,571.68	2,968,673.55	2,035,985.76	1,641,754.78	2,559,573.11	3,343,743.91	3,079,613.47	2,613,245.06	3,997,500.44
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1,298,443.44	-449,938.83	848,504.61	1,450.00	15,603.85	78,384.20	4,118.46	186,408.86	45,693.97	63,099.10	16,226.55	648.52	26,791.42	32,542.32	375,357.36
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	4,262,821.66	4,780,863.38	9,043,685.04	225,920.04	947,263.77	251,897.42	1,148,344.84	1,045,780.19	727,943.80	671,456.54	1,059,662.89	234,414.40	796,390.13	777,129.85	867,852.77
SERVICIOS GENERALES	54,320,306.88	8,975,629.64	63,295,936.52	2,382,182.45	3,310,862.48	2,777,428.89	5,040,063.78	3,849,102.95	4,134,982.74	3,656,612.10	4,098,534.04	9,074,833.08	4,198,866.09	6,751,835.68	13,407,903.41
SERVICIOS BÁSICOS	22,344,042.00	-1,078,755.74	21,265,286.26	1,615,689.60	1,704,955.31	1,523,098.21	1,751,067.87	1,505,431.86	1,506,950.16	1,638,954.82	1,657,192.05	1,719,818.28	1,665,982.98	1,604,653.70	3,237,794.34
SERVICIOS DE ARRENDAMIENTO	1,867,994.62	3,407,988.05	5,275,982.67	63,988.08	113,926.08	43,975.60	211,898.76	170,826.16	64,873.68	37,410.00	213,173.28	18,594.80	164,446.16	1,769,951.36	2,378,621.08
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	5,408,884.10	-1,651,498.52	3,757,385.58	20,516.08	58,903.48	122,586.08	541,020.04	347,413.99	221,661.19	311,158.55	202,849.27	121,224.99	617,174.32	269,759.80	751,609.12
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,216,391.16	590,089.78	2,806,480.94	89,410.03	113,527.92	65,676.75	131,479.31	148,212.46	543,985.98	70,291.76	70,468.49	101,656.11	69,574.07	1,003,700.13	381,826.70
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	4,940,380.00	4,414,512.88	9,354,892.88	154,795.79	704,414.18	378,915.69	1,095,902.56	844,888.05	1,124,348.42	1,025,240.38	1,054,430.61	409,010.83	741,441.79	750,980.52	1,002,049.04
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,902,000.00	-378,493.93	1,523,506.07	46,400.00	129,320.00	51,040.00	84,960.00	95,360.00	125,200.01	161,560.01	72,380.01	147,020.01	147,020.01	162,240.01	162,240.01
SERVICIOS DE TRASLADO Y VIÁTICOS	467,968.00	143,066.51	611,034.51	6,146.00	48,608.04	49,007.73	41,219.12	88,125.73	13,811.41	85,561.08	49,112.40	27,658.77	45,946.63	72,159.95	49,892.13
SERVICIOS OFICIALES	9,213,539.00	2,448,906.32	11,662,445.32	77,199.62	109,915.86	134,830.49	736,018.31	320,793.52	30,681.80	0.00	293,067.21	4,539,983.97	372,327.03	716,389.62	4,330,818.27
OTROS SERVICIOS GENERALES	5,959,108.00	1,079,814.29	7,038,922.29	308,037.25	327,291.61	408,298.34	446,497.81	328,051.18	503,470.09	326,435.50	346,280.72	2,064,505.32	374,953.10	332,320.39	1,118,052.72
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	30,429,263.00	-2,410,828.58	28,018,434.42	1,284,922.38	2,868,209.06	714,566.81	3,204,828.05	4,365,612.25	3,368,509.66	6,027,701.95	1,195,593.93	418,315.76	1,516,766.40	1,666,086.56	1,218,061.97
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	5,254,242.99	5,254,242.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	4,418,948.00	-852,321.63	3,566,626.37	0.00	3,000.00	29,500.00	6,460.00	2,777,500.00	465,454.02	131,013.50	15,580.60	5,411.41	11,626.58	70,057.44	51,022.82
AYUDAS SOCIALES	26,010,315.00	-7,247,749.94	18,762,565.06	1,279,922.38	2,835,209.06	625,066.81	3,158,368.05	1,558,112.25	2,873,055.64	597,445.46	1,150,013.33	372,904.35	1,475,139.82	1,531,029.12	1,205,334.42
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	5,000.00	30,000.00	40,000.00	40,000.00	30,000.00	30,000.00	45,000.00	30,000.00	40,000.00	30,000.00	65,000.00	30,000.00

LIC. JOSÉ LUÍS TELLEZ MARTÍN
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2021 - 2024

REGIDORES VERDE ECOLOGISTA
MPIO. DE HIDALGO, MICH.
2021 - 2024

REGIDORES PAN
MPIO. DE HIDALGO, MICH.
2021 - 2024

MUNICIPIO DE HIDALGO MICHOACAN
CALENDARIO MODIFICADO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022



	PRESUPUESTO		APROBADO ANUAL	MODIFICACION											
	INICIAL	ES		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	450,087,152.00	64,664,501.97	514,751,653.97	35,631,814.97	29,303,649.39	20,560,116.26	38,182,718.86	47,710,732.13	38,740,205.91	42,517,162.33	28,333,640.81	34,966,364.76	27,807,522.32	67,086,261.35	78,406,930.99
BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,196,912.00	483,737.61	8,680,649.61	266,667.20	51,649.99	98,554.00	63,650.00	515,090.09	110,660.00	11,940.00	46,150.00	109,980.00	482,422.00	56,698.76	6,436,002.92
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	1,085,467.22	1,085,467.22	0.00	30,050.00	0.00	50,750.00	114,794.00	76,000.00	0.00	46,150.00	9,980.00	0.00	0.00	757,743.22
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	100,000.00	159,265.13	259,265.13	0.00	0.00	40,154.00	12,900.00	61,445.49	0.00	0.00	0.00	0.00	100,180.00	23,598.76	0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	48,399.99	48,399.99	0.00	14,999.99	32,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	8,096,912.00	-995,033.83	7,101,878.17	266,667.20	0.00	0.00	0.00	308,781.00	0.00	0.00	0.00	0.00	471,342.00	26,100.00	5,619,390.20
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	165,769.60	165,769.60	0.00	6,600.00	25,600.00	0.00	30,069.60	34,660.00	11,940.00	0.00	100,000.00	-89,100.00	7,000.00	39,000.00
ACTIVOS BIOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS INTANGIBLES	0.00	19,869.50	19,869.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,869.50
INVERSIÓN PÚBLICA	108,534,471.94	11,943,229.00	120,477,700.94	5,455,946.77	1,343,953.23	1,176,602.76	7,945,193.54	18,032,139.32	8,511,735.43	14,267,848.68	5,037,041.96	0.00	2,546,451.26	35,545,980.22	7,422,684.92
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	100,937,162.94	14,068,428.65	115,005,591.59	5,455,946.77	1,343,953.23	1,176,602.76	7,945,193.54	16,641,240.04	8,011,785.43	13,711,488.96	5,037,041.96	0.00	2,196,456.26	35,545,980.22	6,557,684.92
OBRA PÚBLICA EN BIENES PROPIOS	7,597,309.00	-2,125,199.65	5,472,109.35	0.00	0.00	0.00	0.00	1,390,899.28	499,950.00	556,359.72	0.00	0.00	349,995.00	0.00	865,000.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	1,217,000.00	27,212,370.34	28,429,370.34	13,795,164.81	3,577,443.70	540,659.12	166,764.36	0.00	3,311.54	150,000.00	116,666.66	5,326,165.76	373,416.68	141,624.59	141,625.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,217,000.00	27,212,370.34	28,429,370.34	13,795,164.81	3,577,443.70	540,659.12	166,764.36	0.00	3,311.54	150,000.00	116,666.66	5,326,165.76	373,416.68	141,624.59	141,625.00

*DEL MES DE ENERO A DICIEMBRE EL MONTO ES EL DEVENIDO



LIC. JOSÉ LUÍS TELLEZ MARÍN
PRESIDENTE MUNICIPAL



LIC. CAROLINA PERAZA SÁNCHEZ
SÍNDICO MUNICIPAL



C.P. ROGELIO SANCHOVAL BREDON
TESORERO MUNICIPAL



PROF. SERGIO DAVID VILCHEZ SÁNCHEZ
REGIDOR



C. MARÍA NORBELLA GARCÍA HERNÁNDEZ
REGIDORA



ING. CARLOS PATIÑO PEÑA
REGIDOR



C. ROSA ISELA MERLOS QUINTERO
REGIDORA



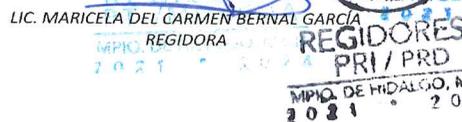
C. HÉCTOR TREJO PATIÑO
REGIDOR



DRA. MARTHA ELVA SOLÍS DURÁN
REGIDORA



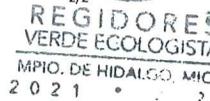
C. FIDEL MAÑÓN SUÁREZ
REGIDOR



LIC. MARICELA DEL CARMEN BERNAL GARCÍA
REGIDORA



ING. KARLA ALEJANDRA CARMONA BACA
REGIDORA



C. JOSÉ LUIS BERTHELTY MORA
REGIDOR



C. JOSÉ LUIS BERTHELTY MORA
REGIDOR



L.H.F. ELVIRA DEL PILAR GUZMÁN MUÑOZ
REGIDORA



REGIDORES PAN
MPIO. DE HIDALGO, MICH.