

MUNICIPIO DE HIDALGO MICHOACAN
CALENDARIO MODIFICADO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023



	PRESUPUESTO MODIFICACION		APROBADO ANUAL	MES											
	INICIAL	ES		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	485,469,560.00	68,994,916.12	554,464,476.12	30,752,377.61	31,506,366.07	32,659,897.45	25,204,190.30	50,077,926.88	48,119,025.96	114,737,943.85	44,494,793.00	44,033,117.00	43,414,696.00	44,712,678.00	44,751,464.00
SERVICIOS PERSONALES.	247,398,265.00	-3,206,021.77	244,192,243.23	14,203,419.72	17,262,498.87	14,658,153.89	16,764,689.16	19,986,208.42	23,345,988.38	24,287,152.79	20,311,596.00	20,288,100.00	20,075,130.00	20,522,130.00	32,487,176.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	158,970,036.00	-9,084,176.20	149,885,859.80	9,417,807.03	10,374,844.88	10,322,309.14	10,287,478.35	12,047,148.81	12,947,252.99	14,964,421.60	13,221,433.00	13,221,433.00	13,221,433.00	13,221,433.00	16,638,865.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	1,529,616.00	898,253.85	2,427,869.85	204,817.40	200,298.69	211,747.60	208,046.80	239,770.07	306,856.49	418,992.80	127,468.00	127,468.00	127,468.00	127,468.00	127,468.00
REMUNERACIONES ADICIONALES Y ESPECIALES.	25,229,340.00	591,211.31	25,820,551.31	450,546.39	356,031.27	569,963.38	436,027.22	2,674,642.70	4,979,263.65	2,650,659.70	2,253,813.00	2,243,283.00	2,027,313.00	2,480,313.00	4,698,695.00
SEGURIDAD SOCIAL.	42,050,811.00	3,478,854.06	45,529,665.06	3,266,348.88	4,877,974.85	2,529,374.24	4,612,263.17	3,806,497.27	3,379,547.73	4,515,561.92	3,504,233.00	3,504,233.00	3,507,233.00	3,501,233.00	4,525,165.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS.	19,605,496.00	909,835.21	20,515,331.21	863,900.02	1,453,349.18	1,024,759.53	1,220,873.62	1,218,149.57	1,733,067.52	1,737,516.77	1,191,683.00	1,191,683.00	1,191,683.00	1,191,683.00	6,496,983.00
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	12,966.00	0.00	12,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,966.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	45,849,298.00	9,605,703.63	55,455,001.63	379,299.57	4,919,636.89	3,638,663.82	2,289,834.41	7,300,363.24	4,158,348.62	11,561,823.08	6,221,656.00	3,701,656.00	2,876,656.00	2,876,656.00	5,530,408.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	2,466,750.00	135,902.08	2,602,652.08	24,833.52	542,380.98	194,393.90	67,586.79	118,697.22	173,653.78	446,105.89	207,000.00	207,000.00	207,000.00	207,000.00	207,000.00
ALIMENTOS Y UTENSILIOS	1,201,850.00	-223,481.29	978,368.71	9,528.50	75,063.47	62,428.76	82,449.70	54,907.36	57,488.96	133,251.96	100,650.00	100,650.00	100,650.00	100,650.00	100,650.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	90,000.00	-3,398.00	86,602.00	17,602.00	0.00	0.00	0.00	7,300.00	11,623.43	12,576.57	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	12,015,050.00	6,439,394.05	18,454,444.05	2,730.00	425,727.35	374,936.88	330,376.79	2,580,881.89	1,560,894.68	6,883,646.46	2,428,300.00	798,300.00	138,300.00	138,300.00	2,792,050.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	2,526,650.00	687,175.16	3,213,825.16	8,624.84	51,054.19	42,963.85	12,067.36	1,224,326.20	20,401.72	327,887.00	1,115,300.00	215,300.00	65,300.00	65,300.00	65,300.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	21,865,988.00	675,056.53	22,541,044.53	117,618.70	2,867,830.58	1,924,216.12	1,239,720.01	2,486,989.10	1,722,622.91	2,836,665.11	1,869,076.00	1,869,076.00	1,869,076.00	1,869,076.00	1,869,078.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	480,550.00	524,364.03	1,004,914.03	0.00	184,789.45	297,946.11	40,565.20	21,402.91	131,578.67	105,380.69	41,650.00	56,650.00	41,650.00	41,650.00	41,650.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	5,202,460.00	1,370,691.07	6,573,151.07	198,362.01	772,790.87	741,778.20	517,068.56	805,858.56	480,083.47	816,309.40	452,180.00	447,180.00	447,180.00	447,180.00	447,180.00
SERVICIOS GENERALES	57,848,197.58	3,168,979.10	61,017,176.68	1,204,430.02	3,199,955.37	3,302,808.54	3,676,446.07	4,730,023.10	6,310,792.93	6,199,893.89	4,847,683.19	7,157,903.19	6,977,452.19	8,043,934.19	5,365,854.00
SERVICIOS BÁSICOS	21,153,750.00	243,690.66	21,397,440.66	391,842.01	1,711,314.96	1,619,470.79	1,651,608.70	2,746,171.80	2,746,171.80	690,684.28	1,765,300.00	1,765,300.00	1,765,300.00	2,265,300.00	3,328,900.00
SERVICIOS DE ARRENDAMIENTO	1,488,500.00	947,440.83	2,435,940.83	112,988.08	90,668.08	76,984.46	19,490.19	60,413.54	493,809.37	622,837.11	116,750.00	491,750.00	116,750.00	116,750.00	116,750.00
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	4,201,504.58	874,045.41	5,075,549.99	9,280.00	79,227.92	111,919.08	154,438.90	506,980.38	405,474.61	1,745,464.34	487,741.19	487,741.19	487,741.19	487,741.19	111,800.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,523,170.00	619,309.92	3,142,479.92	39,280.43	121,949.34	59,801.81	62,922.46	589,160.87	639,416.68	796,448.33	159,700.00	386,800.00	99,400.00	86,800.00	100,800.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	8,781,100.00	-1,155,332.54	7,625,767.46	96,709.26	584,874.33	705,545.90	555,869.98	580,614.31	614,783.12	802,120.56	737,050.00	737,050.00	737,050.00	737,050.00	737,050.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,512,000.00	-68,293.96	1,443,706.04	28,686.00	144,720.00	124,500.01	185,480.01	140,366.71	91,273.31	98,680.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	685,050.00	-34,732.72	650,317.28	18,726.00	33,372.06	60,287.52	60,356.84	44,291.95	39,097.07	108,435.84	57,150.00	57,150.00	57,150.00	57,150.00	57,150.00
SERVICIOS OFICIALES	11,484,126.00	1,833,918.64	13,318,044.64	176,460.86	104,053.28	46,898.48	618,596.78	582,935.15	785,924.43	542,208.66	904,892.00	2,613,012.00	3,094,961.00	3,674,043.00	174,059.00
OTROS SERVICIOS GENERALES	6,018,997.00	-91,067.14	5,927,929.86	330,457.38	329,775.40	497,400.49	367,682.21	529,012.07	494,842.54	793,014.77	493,100.00	493,100.00	493,100.00	493,100.00	613,345.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	19,740,128.00	4,983,326.36	24,723,454.36	1,271,888.75	1,351,046.85	1,946,525.56	657,716.81	8,830,396.89	3,180,077.59	1,342,921.91	1,314,776.00	1,314,776.00	1,314,776.00	1,099,276.00	1,099,276.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	5,254,316.00	0.00	5,254,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	3,917,400.00	-320,683.12	3,596,716.88	30,218.18	60,854.20	65,419.56	87,659.56	719,129.64	799,281.66	201,904.08	326,450.00	326,450.00	326,450.00	326,450.00	326,450.00
AYUDAS SOCIALES	10,119,012.00	5,345,217.45	15,464,229.45	1,241,670.57	1,247,692.65	1,851,106.00	520,057.25	2,859,401.25	2,315,795.93	1,105,125.80	950,876.00	950,876.00	950,876.00	735,376.00	735,376.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	449,400.00	0.00	449,400.00	0.00	42,500.00	30,000.00	50,000.00	2,450.00	65,000.00	35,892.03	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LIC. JOSÉ LUIS TELLEZ MARÍN
PRESIDENTE MUNICIPAL

LIC. CAROLINA PÉREZ SANCHEZ
SÍNDICO MUNICIPAL

C.P. ROGELIO SANDOVAL MEDINA
TESORERO MUNICIPAL

ING. LUIS GILDARDO LOPEZ BERNAL
REGIDOR

C. MARÍA NORBELLA GARCÍA HERNÁNDEZ
REGIDORA

ING. CARLOS PATINO PEÑA
REGIDOR

REGIDORES PT / MORENA
MUNICIPIO DE HIDALGO, MICH. 2021 - 2024

Rosa Isela Melara
REGIDORA

C. ROSA ISELA MERLOS QUINTERO
REGIDORA

C. HECTOR TREJO PATINO
REGIDOR

DRA. MARTHA ELVA SOLIS OBRAN
REGIDORA

REGIDORES PT / MORENA
MUNICIPIO DE HIDALGO, MICH. 2021 - 2024

REG. FIDEL MAÑÓN SUÁREZ
REGIDOR

LIC. MARICELA DEL CARMEN BERNAL GARCÍA
REGIDORA

ING. KARLA ALEJANDRA CARMONA BACA
REGIDORA

C. MARX TREJO TREJO
REGIDOR

LIC. ELVIRA DEL PILAR GUZMÁN MUÑOZ
REGIDORA

C. JOSÉ LUÍS BERTHEL MORA
REGIDOR

BAJO PROTESTA

REGIDORES VERDE ECOLÓGISTA
MUNICIPIO DE HIDALGO, MICH. 2021 - 2024

REGIDORES PAN
MUNICIPIO DE HIDALGO, MICH. 2021 - 2024

REGIDORES MOVIMIENTO CIUDADANO
MUNICIPIO DE HIDALGO, MICH. 2021 - 2024



MUNICIPIO DE HIDALGO MICHOACAN
CALENDARIO MODIFICADO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023



	PRESUPUESTO MODIFICACION APROBADO			MES											
	INICIAL	ES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	485,469,560.00	68,994,916.12	554,464,476.12	30,752,377.61	31,506,366.07	32,659,897.45	25,204,190.30	50,077,926.88	48,119,025.96	114,737,943.85	44,494,793.00	44,033,117.00	43,414,696.00	44,712,678.00	44,751,464.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	436,500.00	1,211,470.20	1,647,970.20	0.00	271,920.00	214,629.39	24,235.01	163,700.00	501,508.80	142,227.00	15,250.00	15,250.00	15,250.00	15,250.00	268,750.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	124,200.00	263,348.80	387,548.80	0.00	84,000.00	0.00	0.00	-13,050.00	220,248.80	44,600.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	19,800.00	211,666.39	231,466.39	0.00	0.00	121,829.39	0.00	-1,650.00	79,660.00	23,377.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	39,000.00	25,500.00	64,500.00	0.00	0.00	0.00	0.00	-13,000.00	45,000.00	16,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	253,500.00	348,000.00	601,500.00	0.00	0.00	0.00	0.00	191,400.00	156,600.00	0.00	0.00	0.00	0.00	0.00	253,500.00
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	362,955.01	362,955.01	0.00	187,920.00	92,800.00	24,235.01	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS BIOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	110,268,771.42	35,467,277.37	145,736,048.79	2,602,739.90	4,494,300.99	6,094,731.93	1,772,310.00	8,309,250.55	11,149,613.07	67,591,375.11	8,755,431.81	10,655,431.81	12,155,431.81	12,155,431.81	0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	108,018,771.42	34,077,538.02	142,096,309.44	2,249,989.51	2,814,422.00	5,937,621.97	1,772,310.00	7,876,631.81	11,132,231.81	66,591,375.10	8,755,431.81	10,655,431.81	12,155,431.81	12,155,431.81	0.00
OBRA PÚBLICA EN BIENES PROPIOS	2,250,000.00	1,389,739.35	3,639,739.35	352,750.39	1,679,878.99	157,109.96	0.00	432,618.74	17,381.26	1,000,000.01	0.00	0.00	0.00	0.00	0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	3,928,400.00	17,764,181.23	21,692,581.23	11,090,599.65	7,007.10	2,804,384.32	18,958.84	757,984.68	-527,303.43	3,612,550.07	3,028,400.00	900,000.00	0.00	0.00	0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	3,928,400.00	17,764,181.23	21,692,581.23	11,090,599.65	7,007.10	2,804,384.32	18,958.84	757,984.68	-527,303.43	3,612,550.07	3,028,400.00	900,000.00	0.00	0.00	0.00

* DEL MES DE ENERO A MARZO EL MONTO ES EL DEVENGADO, DE ABRIL A DICIEMBRE EL MONTO ES EL APROBADO EN EL PRESUPUESTO INICIAL.

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ESTADOS UNIDOS MEXICANOS
LIC. CAROLINA PÉREZ SÁNCHEZ
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