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Directora: Lic. Jocelyne Sheccid Galinzoga Elvira

Juan José de Lejarza # 49, Col. Centro, C.P. 58000

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CONTENIDO

H. AYUNTAMIENTO CONSTITUCIONAL DE HIDALGO, MICHOACÁN

PRESUPUESTO DE INGRESOS Y EGRESOS DEL H. AYUNTAMIENTO Y SU PARAMUNICIPAL PARA EL EJERCICIO FISCAL 2023

ACTA NÚMERO 82/2022.

En Ciudad de Hidalgo, Michoacán de Ocampo, siendo las 12:02 horas del día 29 de diciembre de 2022, con fundamento en los artículos 35 fracción I, 36, 37 y 72 fracción II de la Ley Orgánica Municipal del Estado de Michoacán de Ocampo, así como los numerales 1, 3, 5 fracción VIII, 9 fracción II, 17, 18, 19, 20, 25, 33, 34, 35, 36, 37, 38, 39 y demás relativos al Reglamento de Sesiones y Funcionamiento de Comisiones del Ayuntamiento, se reunieron en el recinto oficial «Salón de Presidentes Municipales», los miembros del H. Cabildo, bajo el siguiente orden del día, que el Lic. José Luis Téllez Marín, Presidente Municipal, propone para la aprobación de los presentes.

ORDEN DEL DÍA

- 1.- ...
- 2.- ...
- 3.- ...
- 4.- ...

ASUNTOS DE PRESIDENCIA

5.- El Lic. José Luis Téllez Marín, Presidente Municipal, con fundamento en los artículos 64 fracción IV de la Ley Orgánica Municipal del Estado de Michoacán de Ocampo, 115 fracción IV penúltimo párrafo y 127 de la Constitución Política de los Estados Unidos Mexicanos; 61 fracción II, 64 de la Ley General de Contabilidad Gubernamental; 18 de Ley de Disciplina Financiera de las Entidades Federativas y los Municipios; 123 fracción III de la Constitución Política del Estado Libre y Soberano de Michoacán de Ocampo; 40 inciso b) fracción III, inciso c) fracción IV, VII, inciso f) fracción II, 52 fracción II, 60 fracción V, 73 fracción III y V de la Ley Orgánica Municipal del Estado de Michoacán de Ocampo; 11, 23, 24, 25, 26, 28, 29, 30, 32, 33, 50, 51, 52, 58, 59 y 97 de la Ley de Planeación Hacendaria, Presupuesto, Gasto Público y Contabilidad Gubernamental del Estado de Michoacán; 33 fracción II y III, 47 de la Ley de Planeación del Estado de Michoacán; y las normas que emita el Consejo Nacional de Armonización Contable, el **Presupuesto de Egresos para el Ejercicio Fiscal 2023 del Municipio de**

Hidalgo, Michoacán y su Paramunicipal, los documentos que lo integran para su publicación, así como su presentación ante la Auditoría Superior de Michoacán, conforme a lo siguiente:

6.- El Lic. José Luis Téllez Marín, Presidente Municipal, solicita se someta a consideración y, en su caso **aprobación**, de los miembros del H. Cabildo, el Programa Operativo Anual de Obra Pública para el Ejercicio Fiscal 2023. Para tales efectos, se deberán anexar como parte íntegra del acta respectiva, los formatos detallados de dicho cierre en seis tantos, para su validación y firma de cada uno de los integrantes del Ayuntamiento, en el entendido de que, permanecerán bajo resguardo de la Secretaría y Tesorería Municipal, así como por la Secretaría de Obras Públicas, a fin de contar con el respaldo documental que acredite su aprobación y para futuras aclaraciones ante los órganos de fiscalización correspondientes.

RESOLUCIONES

ASUNTOS DE PRESIDENCIA

Acuerdo número 5 (cinco).- Por unanimidad de votos y en términos de lo dispuesto en los artículos 115 fracción IV penúltimo párrafo y 127 de la Constitución Política de los Estados Unidos Mexicanos; 61 fracción II y 64 de la Ley General de Contabilidad Gubernamental; 18 de Ley de Disciplina Financiera de las Entidades Federativas y los Municipios; 123 fracción III de la Constitución Política del Estado Libre y Soberano de Michoacán de Ocampo; 40 inciso b) fracción III, inciso c) fracciones IV y VII, inciso f) fracción II, 52 fracción II, 60 fracción V, 73 fracción III y V de la Ley Orgánica Municipal del Estado de Michoacán de Ocampo; 11, 23, 24, 25, 26, 28, 29, 30, 32, 33, 50, 51, 52, 58, 59 y 97 de la Ley de Planeación Hacendaria, Presupuesto, Gasto Público y Contabilidad Gubernamental del Estado de Michoacán; 33 fracción II y III, 47 de la Ley de Planeación del Estado de Michoacán; y las normas que para tal efecto señale el Consejo Nacional de Armonización Contable, los integrantes del H. Cabildo aprueban el Presupuesto de Egresos para el Ejercicio Fiscal 2023 del Municipio de Hidalgo, Michoacán y su Paramunicipal, así como los documentos que lo integran para su publicación en el Periódico Oficial del Estado, y su presentación ante la Auditoría Superior de Michoacán, conforme a lo siguiente:

Al no existir más intervenciones, se procede a tomar la votación, aprobándose por unanimidad.

Acuerdo número 6 (seis).- Por unanimidad de votos de los integrantes del H. Cabildo, se aprueba el Programa Operativo Anual de Obra Pública para el Ejercicio Fiscal 2023. En el entendido de que, en el expediente de la presente sesión, obran como anexo y parte íntegra del acta, los formatos detallados de dicho cierre en seis tantos, validados y rubricados por cada uno de los integrantes del Ayuntamiento, los cuales permanecerán bajo resguardo de la Secretaría y Tesorería Municipal, así como por la Secretaría de Obras Públicas, a fin de contar con el respaldo documental que acredite su aprobación y para futuras aclaraciones ante los órganos de fiscalización correspondientes.

No habiendo más asuntos que tratar el Lic. José Luis Téllez Marín, Presidente Municipal, declara formalmente concluida la presente sesión, siendo las 12:11 horas del día de su celebración. Firmando al margen y al calce los que en ella intervinieron, consideraron y quisieron hacerlo.

Lic. Eduardo Cortés Villa, Secretario Municipal.- Lic. José Luis Téllez Marín, Presidente Municipal.- Lic. Carolina Pérez Sánchez, Síndica Municipal. Regidores: Prof. Sergio David Vilchez Sánchez.- Ing. Carlos Patiño Peña.- C. Rosa Isela Merlos Quintero. (No firmó).- Dra. Martha Elva Solís Durán. (No firmó).- C. Héctor Trejo Patiño.- C. Fidel Mañón Suárez.- Lic. Maricela del Carmen Bernal García.- Ing. Karla Alejandra Carmona Baca. (No firmó).- C. Marx Trejo Trejo.- C. José Luis Berthely Mora.- L.H.F. Elvira del Pilar Guzmán Muñoz. (Firmados).

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

MUNICIPIO DE HIDALGO, MICHOACÁN
CALENDARIO DE COBROS
PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2023

| Código | Rubro/Tipo/Clase/Concepto | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--------------|---|-------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | SIN NOMBRE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 10000 | IMPUESTOS | \$ 27,290,707.00 | \$ 17,127,763.00 | \$ 4,474,840.00 | \$ 1,464,426.00 | \$ 1,037,857.00 | \$ 970,906.00 | \$ 719,753.00 | \$ 643,839.00 | \$ 70,225.00 | \$ 63,661.00 | \$ 68,473.00 | \$ 568,595.00 | \$ 80,369.00 |
| 1010 | IMPUESTO SOBRE LOTERÍAS, RIFAS, SORTEOS Y CONCURSOS. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 1020 | IMPUESTO SOBRE ESPECTÁCULOS PÚBLICOS. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 12010 | IMPUESTO PREDIAL URBANO. | \$ 19,959,646.00 | \$ 14,061,998.00 | \$ 3,182,332.00 | \$ 707,681.00 | \$ 610,209.00 | \$ 353,956.00 | \$ 247,571.00 | \$ 201,236.00 | \$ 29,733.00 | \$ 29,733.00 | \$ 29,733.00 | \$ 475,731.00 | \$ 29,733.00 |
| 12010 | IMPUESTO PREDIAL RÚSTICO. | \$ 3,550,678.00 | \$ 2,272,089.00 | \$ 743,411.00 | \$ 192,628.00 | \$ 84,702.00 | \$ 69,531.00 | \$ 40,716.00 | \$ 49,139.00 | \$ 8,205.00 | \$ 8,205.00 | \$ 8,205.00 | \$ 65,642.00 | \$ 8,205.00 |
| 12010 | IMPUESTO PREDIAL EJDAL Y COMUNAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 12020 | IMPUESTO SOBRE LOTES BALDÍOS SIN BARDEAR O FALTA DE BANQUETAS. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 13010 | IMPUESTO SOBRE ENAJENACIÓN DE VEHÍCULOS DE MOTOR USADOS. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 13020 | IMPUESTO SOBRE SERVICIOS DE HOSPEDAJE. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 13030 | IMPUESTO SOBRE ADQUISICIÓN DE INMUEBLES. | \$ 1,607,688.00 | \$ 241,134.00 | \$ 175,174.00 | \$ 189,035.00 | \$ 142,692.00 | \$ 326,405.00 | \$ 243,011.00 | \$ 201,118.00 | \$ 15,508.00 | \$ 10,481.00 | \$ 14,675.00 | \$ 20,870.00 | \$ 27,585.00 |
| 14010 | IMPUESTO AL COMERCIO EXTERIOR. (DESGLUCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 15010 | IMPUESTO SOBRE EROGACIONES POR REMUNERACIÓN AL TRABAJO PERSONAL, PRESTADO BAJO LA DIRECCIÓN Y DEPENDENCIA DE UN PATRÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 16010 | IMPUESTOS ECOLÓGICOS. (DESGLUCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO). | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 17020 | RECARGOS DE IMPUESTOS MUNICIPALES. | \$ 864,775.00 | \$ 224,263.00 | \$ 162,376.00 | \$ 95,971.00 | \$ 68,278.00 | \$ 95,076.00 | \$ 89,879.00 | \$ 98,283.00 | \$ 8,292.00 | \$ 5,627.00 | \$ 7,388.00 | \$ 2,209.00 | \$ 7,133.00 |
| 17040 | MULTAS Y/O SANCIONES DE IMPUESTOS MUNICIPALES. | \$ 1,294,954.00 | \$ 324,671.00 | \$ 209,723.00 | \$ 279,111.00 | \$ 131,576.00 | \$ 124,978.00 | \$ 98,192.00 | \$ 92,671.00 | \$ 8,480.00 | \$ 9,395.00 | \$ 8,359.00 | \$ 397.00 | \$ 7,401.00 |
| 17060 | HONORARIOS Y GASTOS DE EJECUCIÓN DE IMPUESTOS MUNICIPALES. | \$ 12,966.00 | \$ 3,608.00 | \$ 1,824.00 | \$ 0.00 | \$ 400.00 | \$ 960.00 | \$ 384.00 | \$ 1,392.00 | \$ 7.00 | \$ 220.00 | \$ 113.00 | \$ 3,746.00 | \$ 312.00 |
| 17070 | ACTUALIZACIÓN DE IMPUESTOS ESTATALES. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 17080 | ACTUALIZACIÓN DE IMPUESTOS MUNICIPALES. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 18010 | OTROS IMPUESTOS (DESGLUCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 19010 | IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 30000 | CONTRIBUCIONES DE MEJORAS | \$ 100,000.00 | \$ 0.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 31010 | DE AUMENTO DE VALOR Y MEJORA ESPECÍFICA DE LA PROPIEDAD. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 31020 | DE LA APORTACIÓN PARA MEJORAS | \$ 100,000.00 | \$ 0.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 31020 | DE LA APORTACIÓN PARA MEJORAS. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 39010 | CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO (DESGLUCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 40000 | DERECHOS | \$ 32,378,925.00 | \$ 3,328,200.00 | \$ 3,019,640.00 | \$ 2,836,460.00 | \$ 2,573,811.00 | \$ 2,571,625.00 | \$ 2,577,225.00 | \$ 2,577,620.00 | \$ 2,573,290.00 | \$ 2,574,528.00 | \$ 2,581,281.00 | \$ 2,580,034.00 | \$ 2,585,211.00 |
| 4010 | POR LA OCUPACIÓN DE LA VÍA PÚBLICA Y SERVICIO DE MERCADO. | \$ 3,426,000.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 |
| 43020 | POR SERVICIOS DE ALUMBRADO PÚBLICO | \$ 15,318,000.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 | \$ 1,276,500.00 |
| 43020 | POR LA PRESTACIÓN DEL SERVICIO DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 43020 | POR SERVICIO DE PANTEONES | \$ 2,508,500.00 | \$ 653,000.00 | \$ 343,000.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 | \$ 151,250.00 |
| 43020 | POR SERVICIO DE RASTRO | \$ 1,314,000.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 | \$ 109,500.00 |
| 43020 | POR SERVICIOS DE CONTROL CANINO | \$ 44,400.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 |
| 43020 | POR REPARACIÓN EN LA VÍA PÚBLICA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 43020 | POR SERVICIOS DE PROTECCIÓN CIVIL | \$ 404,400.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 | \$ 33,700.00 |
| 43020 | POR SERVICIOS DE PARQUES Y JARDINES | \$ 150,000.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 |
| 43020 | POR SERVICIOS DE TRÁNSITO Y VIADUCTOS | \$ 258,000.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 | \$ 21,500.00 |
| 43021 | POR SERVICIOS DE VIGILANCIA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 43021 | POR SERVICIOS DE CATASTRO | \$ 504,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 | \$ 42,000.00 |
| 43021 | POR SERVICIOS OFICIALES DIVERSOS | \$ 2,358,000.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 | \$ 196,500.00 |
| 43030 | DERECHOS POR LA PRESTACIÓN DE SERVICIOS ESTATALES O MUNICIPALES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 44020 | POR EXPEDICIÓN, REVALIDACIÓN Y CANJE DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS | \$ 1,216,500.00 | \$ 288,500.00 | \$ 288,500.00 | \$ 288,500.00 | \$ 39,000.00 | \$ 39,000.00 | \$ 39,000.00 | \$ 39,000.00 | \$ 39,000.00 | \$ 39,000.00 | \$ 39,000.00 | \$ 39,000.00 | \$ 39,000.00 |
| 44020 | POR EXPEDICIÓN Y REVALIDACIÓN DE LICENCIAS O PERMISOS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS | \$ 288,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 |
| 44020 | POR ALINEAMIENTO DE FINCAS URBANAS O RÚSTICAS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 44020 | POR LICENCIAS DE CONSTRUCCIÓN, REMODELACIÓN, REPARACIÓN O RESTAURACIÓN DE FINCAS | \$ 2,244,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 | \$ 187,000.00 |
| 44020 | POR NUMERACIÓN OFICIAL DE FINCAS URBANAS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 44020 | POR EXPEDICIÓN DE CERTIFICADOS, TÍTULOS, COPIAS DE DOCUMENTOS Y LEGALIZACIÓN DE FIRMAS | \$ 371,125.00 | \$ 29,800.00 | \$ 31,240.00 | \$ 39,810.00 | \$ 26,661.00 | \$ 24,475.00 | \$ 30,075.00 | \$ 30,470.00 | \$ 26,140.00 | \$ 27,378.00 | \$ 34,131.00 | \$ 32,884.00 | \$ 38,061.00 |
| 44020 | POR REGISTRO DE SEÑALES, MARCAS DE HERRAR Y REFERENDO DE PATENTES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 44020 | POR SERVICIOS URBANÍSTICOS | \$ 870,000.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 | \$ 72,500.00 |
| 44020 | POR SERVICIOS DE ASEO PÚBLICO | \$ 270,000.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 | \$ 22,500.00 |
| 44021 | POR SERVICIOS DE ADMINISTRACIÓN AMBIENTAL | \$ 84,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 |
| 44021 | POR INSCRIPCIÓN A PADRONES. | \$ 36,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| 44021 | DERECHOS DIVERSOS | \$ 588,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 | \$ 49,000.00 |
| 44030 | OTROS DERECHOS ESTATALES Y MUNICIPALES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 45020 | RECARGOS DE DERECHOS MUNICIPALES | \$ 126,000.00 | \$ 10,500.00 | \$ 10,500. | | | | | | | | | | |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| | | | | | | | | | | | | | | |
|---|---|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 83010 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE EDUCACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83020 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE SALUD | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83030 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA HIDRÁULICA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83040 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE DESARROLLO URBANO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83050 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE ATENCIÓN A GRUPOS VULNERABLES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83060 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE IMPARTICIÓN Y PROCURACIÓN DE JUSTICIA Y SEGURIDAD PÚBLICA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83070 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE MEDIO AMBIENTE Y CAMBIO CLIMÁTICO AMBIENTE Y CAMBIO CLIMÁTICO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | FONDO REGIONAL (FONREGIO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | FONDO DE FORTALECIMIENTO PARA LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | CONVENIOS DE DESCENTRALIZACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | CONVENIOS DE REASIGNACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83090 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE FISCALIZACIÓN, ARMONIZACIÓN CONTABLE Y MODERNIZACIÓN ADMINISTRATIVA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83100 | TRANSFERENCIAS FEDERALES POR CONVENIO EN DIVERSAS MATERIAS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83210 | FONDO PARA EL FORTALECIMIENTO PARA LA PAZ | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83220 | TRANSFERENCIAS MUNICIPALES POR CONVENIO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83230 | APORTACION DE PARTICULARES PARA OBRAS Y ACCIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84010 | TENENCIA O USO DE VEHICULOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84010 | FONDO DE COMPENSACIÓN DE REPECOS INTERMEDIOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84010 | OTROS INCENTIVOS ECONÓMICOS. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84020 | INCENTIVOS POR ACTOS DE FISCALIZACIÓN CONCURRENTES CON LA FEDERACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84030 | INCENTIVOS POR CRÉDITO FISCALES DE LA FEDERACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 85010 | FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 85010 | FONDO MINERO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 90000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 91010 | TRANSFERENCIAS RECIBIDAS DE LA FEDERACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 91020 | TRANSFERENCIAS RECIBIDAS DEL ESTADO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 91040 | AYUDAS SOCIALES RECIBIDAS DE LA FEDERACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 91050 | AYUDAS SOCIALES RECIBIDAS DEL ESTADO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 91070 | TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANÁLOGOS RECIBIDAS DE LA FEDERACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 91080 | TRANSFERENCIAS DE FIDEICOMISOS, MANDATOS Y ANÁLOGOS RECIBIDAS DEL ESTADO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 93010 | SUBSIDIOS Y SUBVENCIONES RECIBIDOS DE LA FEDERACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 93020 | SUBSIDIOS Y SUBVENCIONES RECIBIDOS DEL ESTADO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 95010 | PENSIONES Y JUBILACIONES. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 00000 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 1010 | ENDEUDAMIENTO INTERNO. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2010 | ENDEUDAMIENTO EXTERNO. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3010 | FINANCIAMIENTO INTERNO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL DEL PRESUPUESTO DE INGRESOS ESTIMADO | | \$ 485,469,560.00 | \$ 56,524,551.00 | \$ 47,955,813.00 | \$ 38,090,786.00 | \$ 44,316,185.00 | \$ 37,303,220.00 | \$ 37,081,993.00 | \$ 38,765,746.00 | \$ 37,626,171.00 | \$ 37,137,412.00 | \$ 37,706,223.00 | \$ 36,720,841.00 | \$ 36,240,619.00 |

RESUMEN POR CONCEPTO

| Código | Rubro | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--------|---|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 10000 | IMPUESTOS | \$ 27,290,707.00 | \$ 17,127,763.00 | \$ 4,474,840.00 | \$ 1,464,426.00 | \$ 1,037,857.00 | \$ 970,906.00 | \$ 719,753.00 | \$ 643,839.00 | \$ 70,225.00 | \$ 63,661.00 | \$ 68,473.00 | \$ 568,595.00 | \$ 80,369.00 |
| 30000 | CONTRIBUCIONES DE MEJORAS | \$ 100,000.00 | \$ 0.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 40000 | DERECHOS | \$ 32,378,925.00 | \$ 3,328,200.00 | \$ 3,019,640.00 | \$ 2,836,460.00 | \$ 2,573,811.00 | \$ 2,571,625.00 | \$ 2,577,225.00 | \$ 2,577,620.00 | \$ 2,573,290.00 | \$ 2,574,528.00 | \$ 2,581,281.00 | \$ 2,580,034.00 | \$ 2,585,211.00 |
| 50000 | PRODUCTOS | \$ 2,134,500.00 | \$ 73,000.00 | \$ 78,500.00 | \$ 48,500.00 | \$ 81,000.00 | \$ 278,500.00 | \$ 270,000.00 | \$ 308,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 285,500.00 | \$ 70,000.00 | \$ 70,000.00 |
| 60000 | APROVECHAMIENTOS | \$ 7,432,211.00 | \$ 319,532.00 | \$ 701,924.00 | \$ 1,057,252.00 | \$ 879,706.00 | \$ 708,955.00 | \$ 614,844.00 | \$ 792,488.00 | \$ 376,740.00 | \$ 598,324.00 | \$ 438,146.00 | \$ 534,791.00 | \$ 409,509.00 |
| 80000 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$ 416,133,217.00 | \$ 35,676,056.00 | \$ 39,660,909.00 | \$ 32,664,148.00 | \$ 39,723,811.00 | \$ 32,753,234.00 | \$ 32,880,171.00 | \$ 34,443,299.00 | \$ 34,320,416.00 | \$ 33,615,399.00 | \$ 34,332,823.00 | \$ 32,967,421.00 | \$ 33,095,530.00 |
| 90000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 00000 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| P999 | TOTAL DEL PRESUPUESTO DE INGRESOS ESTIMADO | \$ 485,469,560.00 | \$ 56,524,551.00 | \$ 47,955,813.00 | \$ 38,090,786.00 | \$ 44,316,185.00 | \$ 37,303,220.00 | \$ 37,081,993.00 | \$ 38,765,746.00 | \$ 37,626,171.00 | \$ 37,137,412.00 | \$ 37,706,223.00 | \$ 36,720,841.00 | \$ 36,240,619.00 |

| | | | | | | | | | | | | | | |
|-------|---|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 35201 | INSTALACION, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | \$ 15,000.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 |
| 35301 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | \$ 2,400.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| 35501 | REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE EQUIPO DE TRANSPORTE | \$ 2,667,600.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 | \$ 222,300.00 |
| 35701 | INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO ADM | \$ 243,000.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 | \$ 20,250.00 |
| 35703 | INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS | \$ 159,000.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 |
| 35801 | SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE | \$ 2,936,400.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 | \$ 244,700.00 |
| 35901 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$ 30,000.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| 37501 | VIÁTICOS NACIONALES | \$ 27,000.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,250.00 |
| 39801 | IMPUESTOS SOBRE NÓMINAS Y SIMILARES | \$ 1,357,524.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 | \$ 113,127.00 |
| 39901 | OTROS SERVICIOS | \$ 12,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 51901 | EQUIPO DE ADMINISTRACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 52101 | EQUIPOS Y APARATOS AUDIOVISUALES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 56701 | HERRAMIENTAS Y MÁQUINAS HERRAMIENTA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4 | PRESUPUESTO APROBADO PARA EL PROGRAMA: TIERRA SUSTENTABLE Y SOSTENIBLE | \$ 94,565,658.00 | \$ 5,691,133.00 | \$ 7,652,909.00 | \$ 7,655,909.00 | \$ 7,652,909.00 | \$ 7,726,909.00 | \$ 7,652,909.00 | \$ 7,152,909.00 | \$ 7,652,909.00 | \$ 7,652,909.00 | \$ 7,652,909.00 | \$ 8,152,909.00 | \$ 12,268,435.00 |

RESUMEN POR CONCEPTO

| Código | Concepto | Total | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--------|---|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 10000 | SERVICIOS PERSONALES. | \$ 54,193,464.00 | \$ 4,118,146.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,516,122.00 | \$ 4,914,098.00 |
| 20000 | MATERIALES Y SUMINISTROS | \$ 12,432,670.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 814,910.00 | \$ 3,468,660.00 |
| 30000 | SERVICIOS GENERALES | \$ 27,939,524.00 | \$ 758,077.00 | \$ 2,321,877.00 | \$ 2,321,877.00 | \$ 2,321,877.00 | \$ 2,395,877.00 | \$ 2,321,877.00 | \$ 1,821,877.00 | \$ 2,321,877.00 | \$ 2,321,877.00 | \$ 2,321,877.00 | \$ 2,321,877.00 | \$ 3,885,677.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 0999 | PRESUPUESTO APROBADO PARA EL PROGRAMA: TIERRA SUSTENTABLE Y SOSTENIBLE | \$ 94,565,658.00 | \$ 5,691,133.00 | \$ 7,652,909.00 | \$ 7,655,909.00 | \$ 7,652,909.00 | \$ 7,726,909.00 | \$ 7,652,909.00 | \$ 7,152,909.00 | \$ 7,652,909.00 | \$ 7,652,909.00 | \$ 7,652,909.00 | \$ 8,152,909.00 | \$ 12,268,435.00 |

ANEXO PROGRAMÁTICO DE OBRAS 2023

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | |
|-------------------------------|---------------------|------------------------|---------------------|--|------------------------|------------------------------|---------|-------------------------|-----------------|-------------------|----------------------|---------|-----------------|-------------|-----------------------------|----------------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | COSTO TOTAL | MUNICIPAL DIRECTO | RECURSOS PROGRAMADOS | | | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | | | CONVENIO | | FEDERAL | | | |
| | | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | |
| 13101 | AGUA DEL PINO | MEDIO | AGUA POTABLE | CONSTRUCCIÓN DE OLLA DE CAPTACION PLUVIAL, MPIO. HIDALGO, LOCALIDAD AGUA DEL PINO. | CONTRATO | 1,540.00 | M2 | 95 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |
| 13102 | CIUDAD HIDALGO | MUY BAJO | AGUA POTABLE | CONSTRUCCIÓN DE LINEA DE AGUA POTABLE, MPIO. HIDALGO, CD. HIDALGO, COLONIA ROSA DEL MAIZ. | CONTRATO | 70.00 | ML | 35 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ - |
| 13103 | EL TREN | BAJO | AGUA POTABLE | CONSTRUCCIÓN DE TANQUE DE AGUA POTABLE, MPIO. HIDALGO, EN LA LOCALIDAD EL TREN. | CONTRATO | 78.00 | M3 | 112 | \$ 700,000.00 | \$ - | \$ - | \$ - | \$ 700,000.00 | \$ - | \$ - | \$ - |
| 13104 | EL CHAPARRO | MUY BAJO | AGUA POTABLE | CONSTRUCCIÓN DE LINEA DE AGUA POTABLE, MPIO. HIDALGO, EL CHAPARRO. | CONTRATO | 60.00 | ML | 48 | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ 50,000.00 | \$ - | \$ - | \$ - |
| 13105 | AGUA FRÍA | MEDIO | AGUA POTABLE | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE LINEA DE AGUA POTABLE, MPIO. HIDALGO, EN LA LOCALIDAD DE AGUA FRÍA. | CONTRATO | 1.00 | SISTEMA | 62 | \$ 120,000.00 | \$ - | \$ - | \$ - | \$ 120,000.00 | \$ - | \$ - | \$ - |
| 13106 | CIUDAD HIDALGO | MUY BAJO | AGUA POTABLE | CONSTRUCCIÓN DE RED DE AGUA POTABLE, DE LA CALLE AGUSTÍN DE TURBIDE COL. FRANCISCO VILLA SEGUNDA ETAPA LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 530.08 | M2 | 151 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13107 | CIUDAD HIDALGO | MUY BAJO | AGUA POTABLE | CONSTRUCCIÓN DE RED DE AGUA POTABLE, DE LA CALLE FELIPE ANGELES COL. FRANCISCO VILLA TERCERA ETAPA LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 435.00 | M2 | 60 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13108 | AGOSTITLÁN | BAJO | AGUA POTABLE | CONSTRUCCIÓN DE RED DE AGUA POTABLE, DE LA CALLE HENSTIANO CARRANZA, COLONIA LOMA LINDA, TENENCIA DE AGOSTITLÁN, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 527.92 | M2 | 107 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13109 | CIUDAD HIDALGO | MUY BAJO | AGUA POTABLE | CONSTRUCCIÓN DE RED DE AGUA POTABLE DE LA CALLE REFORMA, COLONIA REFORMA, LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, EN EL ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 481.62 | M2 | 84 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13110 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE SEGUNDA ETAPA DEL DRENAJE SANITARIO, MPIO. HIDALGO, CD. HIDALGO, COL. LOMA DE EN MEDIO, CALLE SIN NOMBRE. | CONTRATO | 650.00 | ML | 350 | \$ 1,200,000.00 | \$ - | \$ - | \$ - | \$ 1,200,000.00 | \$ - | \$ - | \$ - |
| 13111 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, CD. HIDALGO, COLONIA LA HERRADURA, EN CALLE SIN NOMBRE POR LAS GALERAS. | CONTRATO | 430.00 | ML | 210 | \$ 1,000,000.00 | \$ - | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ - | \$ - |
| 13112 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, CD. HIDALGO, COL. CAMINO REAL, CALLE RIO NILO. | CONTRATO | 124.00 | ML | 40 | \$ 280,000.00 | \$ - | \$ - | \$ - | \$ 280,000.00 | \$ - | \$ - | \$ - |
| 13113 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, CD. HIDALGO, COL. EL MORAL, CALLE SANTA ROSA. | CONTRATO | 360.00 | ML | 185 | \$ 900,000.00 | \$ - | \$ - | \$ - | \$ 900,000.00 | \$ - | \$ - | \$ - |
| 13114 | LAS GRUTAS | BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, LAS GRUTAS, EN CALLE SIN NOMBRE LATERAL DE CANAL. | CONTRATO | 325.00 | ML | 50 | \$ 700,000.00 | \$ - | \$ - | \$ - | \$ 700,000.00 | \$ - | \$ - | \$ - |
| 13115 | MESA DE SANTA ROSA | BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, MESA DE SANTA ROSA, CALLE SIN NOMBRE. | CONTRATO | 650.00 | ML | 194 | \$ 1,200,000.00 | \$ - | \$ - | \$ - | \$ 1,200,000.00 | \$ - | \$ - | \$ - |
| 13116 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE QUINTA ETAPA DE DRENAJE SANITARIO, MPIO. HIDALGO, CD. HIDALGO, COLONIA TEMENDAD. | CONTRATO | 650.00 | ML | 485 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |
| 13117 | RANCHO EL MUERTO | ALTO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, RANCHO DEL MUERTO, CAMINO DE ACCESO PRINCIPAL. | CONTRATO | 800.00 | ML | 208 | \$ 1,795,195.42 | \$ - | \$ - | \$ - | \$ 1,795,195.42 | \$ - | \$ - | \$ - |
| 13118 | LA TEJA | BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, LA TEJA, CALLE SIN NOMBRE HACIA EL PREESCOLAR DE LA LOCALIDAD. | CONTRATO | 350.00 | ML | 45 | \$ 900,000.00 | \$ - | \$ - | \$ - | \$ 900,000.00 | \$ - | \$ - | \$ - |
| 13119 | AGOSTITLÁN | BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, AGOSTITLÁN, EN CALLE GALEANA. | CONTRATO | 281.00 | ML | 85 | \$ 600,000.00 | \$ - | \$ - | \$ - | \$ 600,000.00 | \$ - | \$ - | \$ - |
| 13120 | SAN BARTOLO CUTAREO | MEDIO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, SAN BARTOLO CUTAREO, COL. EL CERRITO, EN CALLE SIN NOMBRE HACIA CENTRO COMUNITARIO. | CONTRATO | 185.00 | ML | 55 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13121 | SAN BARTOLO CUTAREO | MEDIO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, SAN BARTOLO CUTAREO, COL. CINCO DE MAYO, CALLE SIN NOMBRE. | CONTRATO | 190.00 | ML | 95 | \$ 400,000.00 | \$ - | \$ - | \$ - | \$ 400,000.00 | \$ - | \$ - | \$ - |
| 13122 | PUERTO DE CUTAREO | BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE SANITARIO, MPIO. HIDALGO, PUERTO DE CUTAREO, EN CALLE SIN NOMBRE, HACIA LA FOSA DE LA LOCALIDAD DEL ACCESO PRINCIPAL. | CONTRATO | 380.00 | ML | 392 | \$ 850,000.00 | \$ - | \$ - | \$ - | \$ 850,000.00 | \$ - | \$ - | \$ - |
| 13123 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE COLECTOR PLUVIAL, MPIO. HIDALGO, CD. HIDALGO, COL. LA MANGANA, CALLE JALISCO. | CONTRATO | 185.00 | ML | 250 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

ANEXO PROGRAMÁTICO DE OBRAS 2023

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | |
|-------------------------------|-------------------|------------------------|---|--|------------------------|------------------------------|--------|-------------------------|-----------------|----------------------|----------|--------|-----------------|------|-----------------------------|----------------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | | RECURSOS PROGRAMADOS | | | | | | |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | COSTO TOTAL | MUNICIPAL DIRECTO | CONVENIO | | FEDERAL | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | | |
| 13124 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE DRENAJE FLUVIAL, MPIO HIDALGO, CD HIDALGO, COL LA ANTENA, CALLE SIN NOMBRE. | CONTRATO | 165.00 | ML | 120 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |
| 13125 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | MEJORAMIENTO DE DRENAJE FLUVIAL, MPIO HIDALGO, CD HIDALGO, COL EL BOSQUE, CALLE SIN NOMBRE. | CONTRATO | 54.00 | ML | 108 | \$ 800,000.00 | \$ - | \$ - | \$ - | \$ 800,000.00 | \$ - | \$ - | \$ - |
| 13126 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO, DE LA CALLE AGUSTÍN DE ITURBIDE COL. FRANCISCO VILLA SEGUNDA ETAPA LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 530.09 | M2 | 151 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13127 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO, DE LA CALLE FELIPE ANGELES COL. FRANCISCO VILLA TERCERA ETAPA LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 435.00 | M2 | 60 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13128 | AGOSTITLÁN | BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO DE LA CALLE VENUSTIANO CARRANZA, COLONA LOMA LINDA, TENENCIA DE AGOSTITLÁN, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 528 | M2 | 106 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13129 | CIUDAD HIDALGO | MUY BAJO | DRENAJES Y LETRINAS | CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO DE LA CALLE REFORMA, COLONIA REFORMA, LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, EN EL ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 481.62 | M2 | 83 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13130 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE BARRA NORTE, MPIO, HIDALGO, CD HIDALGO, COL. LA PALMA, EN EL CENTRO DE ATENCIÓN PSICOPEDAGÓGICA DE EDUCACIÓN PREESCOLAR. | CONTRATO | 62.00 | ML | 25 | \$ 400,000.00 | \$ - | \$ - | \$ - | \$ 400,000.00 | \$ - | \$ - | \$ - |
| 13131 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE PRIMERA ETAPA DE LA BARRA PERIMETRAL, MPIO, HIDALGO, CD HIDALGO, COL TIRO AL BLANCO, EN EL PREESCOLAR ALFREDO ZALCE. | CONTRATO | 67.00 | ML | 212 | \$ 395,000.00 | \$ - | \$ - | \$ - | \$ 395,000.00 | \$ - | \$ - | \$ - |
| 13132 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE AULAS, MPIO, HIDALGO, CD HIDALGO, COL CENTRO, EN ESCUELA PRIMARIA 18 DE MARZO. | CONTRATO | 117.60 | M2 | 125 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13133 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE BARRA PRINCIPAL, MPIO, HIDALGO, CD HIDALGO, COL LIENZO CHARRIO, EN LA ESCUELA PREPARATORIA TAXIMARDA. | CONTRATO | 54.00 | M2 | 720 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ - |
| 13134 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE PRIMERA ETAPA DE AULA, MPIO, HIDALGO, CD HIDALGO, COL LOS MANANTIALES, EN EL PREESCOLAR JEAN PIASET. | CONTRATO | 48.00 | M2 | 43 | \$ 150,000.00 | \$ - | \$ - | \$ - | \$ 150,000.00 | \$ - | \$ - | \$ - |
| 13135 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE BARRA NORTE, MPIO, HIDALGO, CD HIDALGO, COLONA LA REGADERA, EN LA ESCUELA PRIMARIA BENTO JUÁREZ. | CONTRATO | 105.80 | ML | 487 | \$ 350,000.00 | \$ - | \$ - | \$ - | \$ 350,000.00 | \$ - | \$ - | \$ - |
| 13136 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE AULAS, MPIO, HIDALGO, CD HIDALGO, COL CASIS, EN EL PREESCOLAR CHIHUARI. | CONTRATO | 170.00 | M2 | 105 | \$ 80,000.00 | \$ - | \$ - | \$ - | \$ 80,000.00 | \$ - | \$ - | \$ - |
| 13137 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE TECHADO EN ÁREAS DE IMPARTICIÓN DE EDUCACIÓN FÍSICA, MPIO, HIDALGO, CD HIDALGO, COLONA LA ESTACIÓN, EN EL PREESCOLAR ANTONIO SOTO Y GAMA. | CONTRATO | 336.00 | M2 | 142 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13138 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE TECHADO EN ÁREAS DE IMPARTICIÓN DE EDUCACIÓN FÍSICA, MPIO, HIDALGO, CD HIDALGO, COL ERÉNDIRA, EN LA ESCUELA PREPARATORIA VASCO DE QUIROGA. | CONTRATO | 55.00 | ML | 305 | \$ 150,000.00 | \$ - | \$ - | \$ - | \$ 150,000.00 | \$ - | \$ - | \$ - |
| 13139 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | MEJORAMIENTO DE ESPACIO DEPORTIVO, MPIO, HIDALGO, CD HIDALGO, COL PROGRESO, EN LA ESCUELA PRIMARIA MAESTRO JUSTO SIERRA. | CONTRATO | 40.00 | M2 | 160 | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ 50,000.00 | \$ - | \$ - | \$ - |
| 13140 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE BARRA PERIMETRAL, MPIO, HIDALGO, CD HIDALGO, COL EL MORAL, EN EL PREESCOLAR JUSTINO SARMIENTO. | CONTRATO | 20.00 | ML | 125 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13141 | LOMA DE EN MEDIO | MUY ALTO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE AULA, MPIO, HIDALGO, CD HIDALGO, COL LOMA DE EN MEDIO, EN LA ESCUELA PRIMARIA LÁZARO CÁRDENAS. | CONTRATO | 76.00 | M2 | 140 | \$ 230,000.00 | \$ - | \$ - | \$ - | \$ 230,000.00 | \$ - | \$ - | \$ - |
| 13142 | MESA DE GUADALUPE | ALTO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE AULA, MPIO, HIDALGO, MESA DE GUADALUPE, EN EL TELEBACHILLERATO COMUNITARIO. | CONTRATO | 48.00 | M2 | 19 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13143 | LAS PILAS | BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE AULA, MPIO, HIDALGO, LOCALIDAD LAS PILAS, EN LA ESCUELA PRIMARIA JOSÉ MA. MORELOS. | CONTRATO | 300.00 | M2 | 99 | \$ 250,000.00 | \$ - | \$ - | \$ - | \$ 250,000.00 | \$ - | \$ - | \$ - |
| 13144 | LAS GRUTAS | BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE TECHADO EN ÁREAS DE IMPARTICIÓN DE EDUCACIÓN FÍSICA, MPIO, HIDALGO, LAS GRUTAS, EN LA ESCUELA TELESECUNDARIA 481. | CONTRATO | 48.00 | M2 | 69 | \$ 200,000.00 | \$ - | \$ - | \$ - | \$ 200,000.00 | \$ - | \$ - | \$ - |
| 13145 | SAN MATÍAS | MEDIO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE PRIMERA ETAPA DE BARRA PERIMETRAL, MPIO, HIDALGO, SAN MATÍAS, EN EL COLEGIO DE BACHILLERES DEL ESTADO DE MICHOACÁN EXTENSIÓN SAN MATÍAS. | CONTRATO | 60.00 | ML | 55 | \$ 350,000.00 | \$ - | \$ - | \$ - | \$ 350,000.00 | \$ - | \$ - | \$ - |
| 13146 | CIUDAD HIDALGO | MUY BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE BARRA PERIMETRAL, MPIO, HIDALGO, CD HIDALGO, EN EL COLEGIO DE BACHILLERES PLANTEL. | CONTRATO | 160.00 | ML | 279 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ - |

ANEXO PROGRAMÁTICO DE OBRAS 2023

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | |
|-------------------------------|-------------------------|------------------------|---|--|------------------------|------------------------------|-----------|-------------------------|-----------------|-------------------|----------------------|---------|-----------------|-------------|-----------------------------|----------------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | COSTO TOTAL | MUNICIPAL DIRECTO | RECURSOS PROGRAMADOS | | | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | | | CONVENIO | | FEDERAL | | | |
| | | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | |
| 13147 | LA VENTA | BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE LA BANDA PERIMETRAL, MPIO. HIDALGO, LA VENTA, EN LA ESCUELA PRIMARIA GRAL. FELIPE ANGELES. | CONTRATO | 40.00 | ML | 56 | \$ 600,000.00 | \$ - | \$ - | \$ - | \$ 600,000.00 | \$ - | \$ - | \$ - |
| 13148 | SAN LUCAS HUARRAPEO | MEDIO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE AULAS, MPIO. HIDALGO, SAN LUCAS HUARRAPEO, EN LA ESCUELA PRIMARIA LA CORREGIDORA. | CONTRATO | 250 | M2 | 210 | \$ 300,000.00 | \$ - | \$ - | \$ - | \$ 300,000.00 | \$ - | \$ - | \$ - |
| 13149 | MATA DE PINOS | MEDIO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE BANDA PERIMETRAL, MPIO. HIDALGO, MATA DE PINOS, EN LA TELESECUNDARIA 961. | CONTRATO | 40.00 | ML | 67 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ - |
| 13150 | COLONA MATA DE PINOS | MEDIO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE LA PRIMER ETAPA DE AULA, MPIO. HIDALGO, COLONA MATA DE PINOS, EN LA ESCUELA COMUNITARIA. | CONTRATO | 48.00 | M2 | 25 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ - |
| 13151 | BENTO JUÁREZ | BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE AULA, MPIO. HIDALGO, LOCALIDAD BENTO JUÁREZ, EN LA ESCUELA PRIMARIA BENTO JUÁREZ. | CONTRATO | 76.00 | M2 | 65 | \$ 280,000.00 | \$ - | \$ - | \$ - | \$ 280,000.00 | \$ - | \$ - | \$ - |
| 13152 | SAN PEDRO JACUARO | BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | REHABILITACIÓN DE AULAS, MPIO. HIDALGO, SAN PEDRO JACUARO, EN EL PREESCOLAR CARLOTA BÜHLER. | CONTRATO | 250.00 | M2 | 68 | \$ 180,000.00 | \$ - | \$ - | \$ - | \$ 180,000.00 | \$ - | \$ - | \$ - |
| 13153 | PALOS SECOS | ALTO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE SANTARIOS CON BIODIGESTORES, MPIO. HIDALGO, PALOS SECOS, EN EL CENTRO ESCOLAR DE DESARROLLO COMUNITARIO. | CONTRATO | 8.00 | M2 | 71 | \$ 250,000.00 | \$ - | \$ - | \$ - | \$ 250,000.00 | \$ - | \$ - | \$ - |
| 13154 | AGOSTITLÁN | BAJO | INFRAESTRUCTURA BÁSICA DEL SECTOR EDUCATIVO | CONSTRUCCIÓN DE TECHUMBRE EN ÁREAS DE IMPARTICIÓN DE EDUCACIÓN FÍSICA, MPIO. HIDALGO, SAN MATÍAS, EN LA PRIMARIA JOSÉ MA. MORELOS. | CONTRATO | 36 | M2 | 350 | \$ 150,000.00 | \$ - | \$ - | \$ - | \$ 150,000.00 | \$ - | \$ - | \$ - |
| 13155 | AGOSTITLÁN | BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE CISTERNAS, MPIO. HIDALGO, AGOSTITLÁN. | CONTRATO | 58.00 | CISTERNAS | 290 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13156 | EL CHAPARRO | MUY BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, EL CHAPARRO. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13157 | HUJUMBARO | BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, HUJUMBARO. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13158 | JOSÉ MARÍA MORELOS | BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, JOSÉ MARÍA MORELOS. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13159 | PUCUATO | MUY BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE CISTERNAS, MPIO. HIDALGO, PUCUATO. | CONTRATO | 58.00 | CISTERNAS | 290 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13160 | PUNTE DE TIERRA | BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, PUNTE DE TIERRA. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13161 | SAN ANTONIO VILLALONGÍN | BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, SAN ANTONIO VILLALONGÍN. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13162 | SAN BARTOLO CUTAREO | MEDIO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE CISTERNAS, MPIO. HIDALGO, SAN BARTOLO CUTAREO. | CONTRATO | 58.00 | CISTERNAS | 290 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13163 | SAN BARTOLO CUTAREO | MEDIO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, SAN BARTOLO CUTAREO. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13164 | SAN MATÍAS | MEDIO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, SAN MATÍAS. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13165 | SAN MATÍAS | MEDIO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE CISTERNAS, MPIO. HIDALGO EN LOCALIDAD SAN MATÍAS. | CONTRATO | 58.00 | CISTERNAS | 290 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13166 | SAN PEDRO JACUARO | BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, SAN PEDRO JACUARO. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13167 | CABECERA MUNICIPAL | MUY BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE CISTERNAS, MPIO. HIDALGO, EN LA CABECERA MUNICIPAL. | CONTRATO | 60.00 | CISTERNAS | 298 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13168 | CABECERA MUNICIPAL | MUY BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE TECHO FIRME, MPIO. HIDALGO, EN LA CABECERA MUNICIPAL. | CONTRATO | 432.00 | M2 | 135 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13169 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO A BASE DE CONCRETO HIDRÁULICO DE LA CALLE AJUICENA, ENTRE LA CALLE OLIVERA Y JOSELITO HUERTA, COLONIA INTENCIONES DE LA NACIÓN, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 1,585.69 | M2 | 178 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

ANEXO PROGRAMÁTICO DE OBRAS 2023

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | | | |
|-------------------------------|----------------|------------------------|--------------|--|------------------------|-------------------|--------|-------------------------|-----------------|-------------------|----------------------|--------|-----------------|------|-----------------------------|----------------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | COSTO TOTAL | MUNICIPAL DIRECTO | RECURSOS PROGRAMADOS | | | | AFORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | | | CONVENIO | | FEDERAL | | | |
| | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | | |
| 13170 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTACIÓN A BASE DE CONCRETO HIDRÁULICO, DE LA CALLE SAN FRANCISCO TAXIMARA ENTRE LA CALLE AXAYACATL Y EL FINAL DE LA CALLE, COLONIA AGUA QUEBRADA, MUNICIPIO DE HIDALGO, EN EL ESTADO DE MICHOACÁN. | ADMINISTRACIÓN DIRECTA | 1,524.86 | M2 | 170 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |
| 13171 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTACIÓN A BASE DE CONCRETO HIDRÁULICO, DE LA CALLE REFORMA, COLONIA REFORMA, LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, EN EL ESTADO DE MICHOACÁN DE OCCAMPO. | ADMINISTRACIÓN DIRECTA | 481.62 | M2 | 83 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13172 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA LA MANGANA, EN CALLE SEGUNDA PRIVADA DE VICENTE GUERRERO. | CONTRATO | 516.00 | M2 | 50 | \$ 1,160,000.00 | \$ - | \$ - | \$ - | \$ 1,160,000.00 | \$ - | \$ - | \$ - |
| 13173 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. HUMBERTO GUTIÉRREZ, CALLE SIN NOMBRE DE ACCESO PRINCIPAL. | CONTRATO | 175.00 | M2 | 90 | \$ 325,000.00 | \$ - | \$ - | \$ - | \$ 325,000.00 | \$ - | \$ - | \$ - |
| 13174 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO ASFÁLTICO, MPIO. HIDALGO, CD. HIDALGO, COL. OTILIO MONTAÑO, EN CALLE PROF. RAFAEL RAMÍREZ. | CONTRATO | 950.00 | M2 | 158 | \$ 1,400,000.00 | \$ - | \$ - | \$ - | \$ 1,400,000.00 | \$ - | \$ - | \$ - |
| 13175 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. LA PALMA, EN CALLE TABACHNES. | CONTRATO | 420.00 | M2 | 70 | \$ 950,000.00 | \$ - | \$ - | \$ - | \$ 950,000.00 | \$ - | \$ - | \$ - |
| 13176 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PRIMERA ETAPA DE RODERAS, MPIO. HIDALGO, CD. HIDALGO, COL. EL CAPULÍN, EN CAMINO DE ACCESO HACIA LA ESCUELA TÉCNICA 151. | CONTRATO | 180.00 | ML | 350 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13177 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PUENTE VEHICULAR, MPIO. HIDALGO, CD. HIDALGO, COL. PLAN DE AYALA, CALLE TIERRA Y LIBERTAD. | CONTRATO | 120.00 | M2 | 450 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13178 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PRIMERA ETAPA DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. VILLAS DEL MANANTIAL, CALLE MANANTIAL. | CONTRATO | 270.00 | M2 | 70 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13179 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTACIÓN A BASE DE CONCRETO HIDRÁULICO, DE LA CALLE AGUSTÍN DE ITURBIDE COL. FRANCISCO VILLA SEGUNDA ETAPA, LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCCAMPO. | ADMINISTRACIÓN DIRECTA | 530.09 | M2 | 151 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13180 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA SEGUNDA ETAPA DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. FCO VILLA SEGUNDA ETAPA, EN LA CALLE PROLONGACIÓN DE PRIVADA DE MÉXICO OLÍMPICO. | CONTRATO | 1,508.56 | M2 | 157 | \$ 2,790,836.00 | \$ - | \$ - | \$ - | \$ 2,790,836.00 | \$ - | \$ - | \$ - |
| 13181 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTACIÓN A BASE DE CONCRETO HIDRÁULICO, DE LA CALLE FELIPE ANGELES COL. FRANCISCO VILLA TERCERA ETAPA, LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCCAMPO. | ADMINISTRACIÓN DIRECTA | 435.00 | M2 | 60 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13183 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. FRANCISCO VILLA 3RA ETAPA, EN CALLE IGNACIO ZARAGOZA. | CONTRATO | 1,026.00 | M2 | 114 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |
| 13184 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. JUAN PABLO II, EN CALLE VATICANO. | CONTRATO | 650.00 | M2 | 100 | \$ 1,400,000.00 | \$ - | \$ - | \$ - | \$ 1,400,000.00 | \$ - | \$ - | \$ - |
| 13185 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA EL PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. VASCO DE QUIROGA, CALLE PRIVADA DE VICENTE SUAREZ. | CONTRATO | 615.00 | M2 | 170 | \$ 1,200,000.00 | \$ - | \$ - | \$ - | \$ 1,200,000.00 | \$ - | \$ - | \$ - |
| 13186 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | AMPLIACIÓN DE ESPACIO PÚBLICO, MPIO. HIDALGO, CD. HIDALGO, EN LA COLONIA EL MORAL, EN CALLE LA MORA. | CONTRATO | 128.00 | M2 | 526 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13187 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE ALUMBRADO PÚBLICO CON LUMINARIAS TIPO LED, MPIO. HIDALGO, CD. HIDALGO, COLONIA LA REGADERA. | CONTRATO | 55.00 | PZAS | 275 | \$ 300,000.00 | \$ - | \$ - | \$ - | \$ 300,000.00 | \$ - | \$ - | \$ - |
| 13188 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | MEJORAMIENTO DE INFRAESTRUCTURA EN EL ESPACIO PÚBLICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA LOS PIRULES. | CONTRATO | 32.00 | M2 | 150 | \$ 385,000.00 | \$ - | \$ - | \$ - | \$ 385,000.00 | \$ - | \$ - | \$ - |
| 13189 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE PAVIMENTO ASFÁLTICO, MPIO. HIDALGO, CD. HIDALGO, COL. LOS FRESNOS, CALLE MANUEL PATIÑO MERLOS. | CONTRATO | 580.00 | M2 | 60 | \$ 1,250,000.00 | \$ - | \$ - | \$ - | \$ 1,250,000.00 | \$ - | \$ - | \$ - |
| 13190 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | AMPLIACIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA MONTEBELLO, CALLE DEL ENGINO. | CONTRATO | 515.00 | M2 | 63 | \$ 1,160,000.00 | \$ - | \$ - | \$ - | \$ 1,160,000.00 | \$ - | \$ - | \$ - |
| 13191 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. LÓPEZ RAYÓN, CALLE CERRO DEL GALLO. | CONTRATO | 1,510 | M2 | 165 | \$ 2,820,000.00 | \$ - | \$ - | \$ - | \$ 2,820,000.00 | \$ - | \$ - | \$ - |
| 13192 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE MURO DE CONTENCIÓN, MPIO. HIDALGO, CIUDAD HIDALGO, CALLE MONTEBELLO. | CONTRATO | 40 | ML | 65 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ - |
| 13193 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA ROSA DE CASTILLA, CALLE GRAL. NICOLÁS ROMERO. | CONTRATO | 535 | M2 | 95 | \$ 1,200,000.00 | \$ - | \$ - | \$ - | \$ 1,200,000.00 | \$ - | \$ - | \$ - |

ANEXO PROGRAMÁTICO DE OBRAS 2023

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | |
|-------------------------------|-------------------------|------------------------|--------------|--|------------------------|------------------------------|--------|-------------------------|-----------------|-------------------|----------------------|---------|-----------------|-------------|-----------------------------|----------------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | COSTO TOTAL | MUNICIPAL DIRECTO | RECURSOS PROGRAMADOS | | | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | | | CONVENIO | | FEDERAL | | | |
| | | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | |
| 13194 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. LAS FUENTES, CALLE DIANA CAZADORA. | CONTRATO | 700.00 | M2 | 60 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |
| 13195 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO ASFÁLTICO, MPIO. HIDALGO, CD. HIDALGO, COL. EL SOL, CALLE MUJERES INSURGENTES. | CONTRATO | 360.00 | M2 | 25 | \$ 516,000.00 | \$ - | \$ - | \$ - | \$ 516,000.00 | \$ - | \$ - | \$ - |
| 13196 | RINCÓN DE DOLORES | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. EL RINCÓN, CALLE ROSAL. | CONTRATO | 593.00 | M2 | 20 | \$ 1,275,000.00 | \$ - | \$ - | \$ - | \$ 1,275,000.00 | \$ - | \$ - | \$ - |
| 13197 | RINCÓN DE DOLORES | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PUENTE VEHICULAR, MPIO. HIDALGO, CD. HIDALGO, ACCESO A LA COLONIA EL FRESNO II ATRÁS DE LA ESCUELA FORESTAL. | CONTRATO | 48.00 | M2 | 30 | \$ 350,000.00 | \$ - | \$ - | \$ - | \$ 350,000.00 | \$ - | \$ - | \$ - |
| 13198 | HUANIQUEO | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA TERCERA ETAPA DE PAVIMENTO ASFÁLTICO, MPIO. HIDALGO, HUANIQUEO, CAMINO DE ACCESO PRINCIPAL DE LA ESTACIÓN 0-364 A 0-564. | CONTRATO | 1,259.00 | M2 | 215 | \$ 1,850,000.00 | \$ - | \$ - | \$ - | \$ 1,850,000.00 | \$ - | \$ - | \$ - |
| 13199 | LAS CALERAS | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE ANDADOR, MPIO. HIDALGO, LAS CALERAS, CALLE HACIA LA ESCUELA PRIMARIA 18 DE MARZO. | CONTRATO | 70 | ML | 116 | \$ 350,000.00 | \$ - | \$ - | \$ - | \$ 350,000.00 | \$ - | \$ - | \$ - |
| 13200 | SAN MATÍAS | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, SAN MATÍAS, COL. LA PALMA, CALLE SIN NOMBRE HACIA LA PRIMARIA. | CONTRATO | 476.00 | M2 | 80 | \$ 1,000,000.00 | \$ - | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ - | \$ - |
| 13201 | SAN MATÍAS | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE PUENTE VEHICULAR, MPIO. HIDALGO, SAN MATÍAS, COL. CENTRO, CALLE SIN NOMBRE. | CONTRATO | 72.40 | M2 | 150 | \$ 1,000,000.00 | \$ - | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ - | \$ - |
| 13202 | AGOSTITLÁN | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTACIÓN A BASE DE CONCRETO HIDRÁULICO, DE LA CALLE VENUSTIANO CARRANZA, COLONIA LOMA LINDA, TENENCIA DE AGOSTITLÁN, MUNICIPIO DE HIDALGO, ESTADO DE MICHOACÁN DE OCAMPO. | ADMINISTRACIÓN DIRECTA | 527.92 | M2 | 107 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |
| 13203 | EL LLANO DE AGOSTITLÁN | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE RODERAS, MPIO. HIDALGO, LLANO DE AGOSTITLÁN, FRENTE AL SALÓN EL LLANO, ACCESO PRINCIPAL A LA COMUNIDAD. | CONTRATO | 200.00 | ML | 215 | \$ 550,000.00 | \$ - | \$ - | \$ - | \$ 550,000.00 | \$ - | \$ - | \$ - |
| 13204 | MAMULLOS | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE RODERAS, MPIO. HIDALGO, EN LOS MAMULLOS, HACIA EL CAMINO PRINCIPAL. | CONTRATO | 150.00 | ML | 66 | \$ 475,000.00 | \$ - | \$ - | \$ - | \$ 475,000.00 | \$ - | \$ - | \$ - |
| 13205 | HUAJÚMBARO | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE ALUMBRADO PÚBLICO CON LUMINARIAS TIPO LED, MPIO. HIDALGO, HUAJÚMBARO, EN LAS CALLES DEL CENTRO DE LA LOCALIDAD. | CONTRATO | 75.00 | PZAS | 410 | \$ 700,000.00 | \$ - | \$ - | \$ - | \$ 700,000.00 | \$ - | \$ - | \$ - |
| 13206 | CIENEGULLAS | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE PAVIMENTO ASFÁLTICO, MPIO. HIDALGO, CIENEGULLAS, CAMINO DE ACCESO HACIA LA LOCALIDAD. | CONTRATO | 727.00 | M2 | 389 | \$ 1,200,000.00 | \$ - | \$ - | \$ - | \$ 1,200,000.00 | \$ - | \$ - | \$ - |
| 13207 | EL PEDREGAL | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE RODERAS, MPIO. HIDALGO, EL PEDREGAL, CAMINO DE ACCESO A LA LOCALIDAD DE EL PEDREGAL. | CONTRATO | 50.00 | ML | 270 | \$ 150,000.00 | \$ - | \$ - | \$ - | \$ 150,000.00 | \$ - | \$ - | \$ - |
| 13208 | RANCHO ALEGRE | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE RODERAS, MPIO. HIDALGO, RANCHO ALEGRE, CAMINO DE ACCESO A LA LOCALIDAD. | CONTRATO | 35.00 | ML | 193 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - | \$ - | \$ - |
| 13209 | SAN ANTONIO VILLALONGIN | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PUENTE VEHICULAR, MPIO. HIDALGO, SAN ANTONIO VILLALONGIN, CAMINO HACIA LA LOCALIDAD DE LOS GARRAPATOS. | CONTRATO | 51.00 | M2 | 76 | \$ 150,000.00 | \$ - | \$ - | \$ - | \$ 150,000.00 | \$ - | \$ - | \$ - |
| 13210 | SAN LUCAS HUARRAPEO | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, SAN LUCAS HUARRAPEO, EN EL ENTRONQUE DE LA CALLE GARAMBUJO FRENTE AL CENTRO DE SALUD. | CONTRATO | 280.00 | M2 | 673 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13211 | MESA DE SAN LUCAS | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE PUENTE VEHICULAR, MPIO. HIDALGO, EN MESA DE SAN LUCAS, CAMINO PRINCIPAL DE LA LOCALIDAD. | CONTRATO | 48 | M2 | 450 | \$ 480,000.00 | \$ - | \$ - | \$ - | \$ 480,000.00 | \$ - | \$ - | \$ - |
| 13212 | MATA DE PINOS | MEDIO | URBANIZACIÓN | AMPLIACIÓN DEL PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, MATA DE PINOS, CALLE SIN NOMBRE HACIA LA CAPILLA DE LA LOCALIDAD. | CONTRATO | 350 | M2 | 180 | \$ 600,000.00 | \$ - | \$ - | \$ - | \$ 600,000.00 | \$ - | \$ - | \$ - |
| 13213 | EL CHAPARRO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, EL CHAPARRO, CALLE SIN NOMBRE ATRÁS DE LA ESCUELA EN LA LOCALIDAD. | CONTRATO | 380 | M2 | 65 | \$ 800,000.00 | \$ - | \$ - | \$ - | \$ 800,000.00 | \$ - | \$ - | \$ - |
| 13214 | PIEDRA GORDA | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE ALLA, MPIO. HIDALGO, PIEDRA GORDA, EN EL ESPACIO DE DESARROLLO COMUNITARIO. | CONTRATO | 48.00 | M2 | 79 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13215 | SAN BARTOLO CUITAREO | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, SAN BARTOLO CUITAREO, COL. EL BARRIO, CALLE CONCEPCIÓN CABRERA DE ARMIDA. | CONTRATO | 270.00 | M2 | 120 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13216 | SAN BARTOLO CUITAREO | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE ALBERGUE, MPIO. HIDALGO, SAN BARTOLO CUITAREO, EN CALLE SIN NOMBRE, HACIA EL CENTRO DE CATEQUISTAS. | CONTRATO | 32.00 | ML | 125 | \$ 450,000.00 | \$ - | \$ - | \$ - | \$ 450,000.00 | \$ - | \$ - | \$ - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

ANEXO PROGRAMÁTICO DE OBRAS 2023

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | | |
|-------------------------------|---------------------|------------------------|--------------|--|------------------------|------------------------------|----------|-------------------------|----------------------|-------------------|-----------------|---------|---------|-----------------|-----------------------------|----------------|------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | RECURSOS PROGRAMADOS | | | | | | | | |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | COSTO TOTAL | MUNICIPAL DIRECTO | CONVENIDO | | FEDERAL | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO | |
| | | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | | |
| 13217 | SAN BARTOLO CUTAREO | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE ANDADOR, MPIO. HIDALGO, SAN BARTOLO CUTAREO, COL. PEÑITAS, EN LATERAL DE LA AVENIDA PRINCIPAL. | CONTRATO | 115.00 | ML | 150 | \$ 435,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 435,000.00 | \$ - | \$ - | \$ - |
| 13218 | SAN BARTOLO CUTAREO | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, SAN BARTOLO CUTAREO, COL. PEÑITAS, CALLE SIN NOMBRE. | CONTRATO | 256.00 | M2 | 45 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13219 | PORVENIR | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE PAVIMENTO ASFALTICO, MPIO. HIDALGO, EL PORVENIR, CAMINO PRINCIPAL DE ACCESO HACIA LA LOCALIDAD. | CONTRATO | 1,200.00 | M2 | 416 | \$ 2,300,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,300,000.00 | \$ - | \$ - | \$ - |
| 13220 | EL CARACOL | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, EL CARACOL, CALLE SIN NOMBRE, HACIA LA ESCUELA SECUNDARIA DE LA LOCALIDAD. | CONTRATO | 558.00 | M2 | 80 | \$ 1,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ - | \$ - |
| 13221 | EL CARACOL | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PRIMERA ETAPA DEL CAMINO RURAL, MPIO. HIDALGO, EL CARACOL, ACCESO DEL CAMINO CARACOL-PUCUATO. | CONTRATO | 570.00 | M2 | 100 | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - |
| 13222 | SAN PEDRO JACUARO | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, SAN PEDRO JACUARO, AV. LAZARO CÁRDENAS ACCESO PRINCIPAL HACIA LOCALIDAD LA CUADRILLA. | CONTRATO | 1,080.00 | M2 | 180 | \$ 1,350,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,350,000.00 | \$ - | \$ - | \$ - |
| 13223 | LA CUADRILLA | BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE MURO DE CONTENCIÓN, MPIO. HIDALGO, LA CUADRILLA, CAMINO PRINCIPAL DE LA COMUNIDAD. | CONTRATO | 100.00 | ML | 113 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 500,000.00 | \$ - | \$ - | \$ - |
| 13224 | SAN PEDRO JACUARO | BAJO | URBANIZACIÓN | MEJORAMIENTO DE SEÑALAMIENTO HORIZONTAL Y VERTICAL, MPIO. HIDALGO, CD. HIDALGO, CAMINO DE ACCESO A LOCALIDAD SAN PEDRO JACUARO. | CONTRATO | 850.00 | ML | 3,680 | \$ 350,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 350,000.00 | \$ - | \$ - | \$ - |
| 13225 | TIERRAS COLORADAS | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DE TECHUMBRE, MPIO. HIDALGO, TIERRAS COLORADAS, EN EL CENTRO DE DESARROLLO COMUNITARIO. | CONTRATO | 250.00 | M2 | 300 | \$ 200,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 200,000.00 | \$ - | \$ - | \$ - |
| 13226 | RANCHO RUIZ | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO ASFALTICO, MPIO. HIDALGO, RANCHO RUIZ, CAMINO DE ACCESO PRINCIPAL. | CONTRATO | 830.00 | M2 | 170 | \$ 1,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ - | \$ - |
| 13227 | TIERRAS COLORADAS | MEDIO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO ASFALTICO, MPIO. HIDALGO, TIERRAS COLORADAS, CAMINO DE ACCESO PRINCIPAL. | CONTRATO | 2,050.00 | M2 | 418 | \$ 2,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,500,000.00 | \$ - | \$ - | \$ - |
| 13228 | LA PROVIDENCIA | MUY ALTO | URBANIZACIÓN | REHABILITACIÓN DE CAMINO SACACOSECHAS, MPIO. HIDALGO, LA PROVIDENCIA. | CONTRATO | 1,940.00 | M2 | 75 | \$ 700,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 700,000.00 | \$ - | \$ - | \$ - |
| 13229 | SAN BARTOLO CUTAREO | MEDIO | URBANIZACIÓN | REHABILITACIÓN DE CAMINO SACACOSECHAS, MPIO. HIDALGO, SAN BARTOLO CUTAREO, COLONIA PEÑITAS. | CONTRATO | 2,082.00 | M2 | 297 | \$ 750,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 750,000.00 | \$ - | \$ - | \$ - |
| 13230 | SAN BARTOLO CUTAREO | MEDIO | URBANIZACIÓN | REHABILITACIÓN DE CAMINO SACACOSECHAS, MPIO. HIDALGO, SAN BARTOLO CUTAREO, COLONIA PEÑITAS. | CONTRATO | 1,857.00 | M2 | 265 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13231 | JANAMORO | MEDIO | URBANIZACIÓN | REHABILITACIÓN DE CAMINO SACACOSECHAS, MPIO. HIDALGO, HACIA LA LOCALIDAD DE JANAMORO. | CONTRATO | 1,860.00 | M2 | 221 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13232 | LAS JOYITAS | BAJO | URBANIZACIÓN | REHABILITACIÓN DE CAMINO SACACOSECHAS, MPIO. HIDALGO, LAS JOYITAS. | CONTRATO | 1,780.00 | M2 | 99 | \$ 650,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 650,000.00 | \$ - | \$ - | \$ - |
| 13233 | CIUDAD HIDALGO | | | PROGRAMA DE GASTOS INDIRECTOS | ADMINISTRACIÓN DIRECTA | 1.00 | PROGRAMA | 2,500 | \$ 2,866,454.58 | \$ - | \$ - | \$ - | \$ - | \$ 2,866,454.58 | \$ - | \$ - | \$ - |
| 13701 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO ASFALTICO, MUNICIPIO HIDALGO, CD. HIDALGO, COLONIA TIRO AL BLANCO EN LA AV. TIRO AL BLANCO. | CONTRATO | 985.00 | M2 | 164 | \$ 2,487,892.00 | \$ - | \$ 2,487,892.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13702 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | REHABILITACIÓN DE CARPETA ASFALTICA, MPIO. HIDALGO, CD. HIDALGO, COL. LA MANGUANA, CALLE VICENTE GUERRERO. | CONTRATO | 1,250.00 | M2 | 138 | \$ 2,500,000.00 | \$ - | \$ 2,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13703 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COL. TAXIMARIDA, AV. SANTA ROSA. | CONTRATO | 3,450.00 | M2 | 950 | \$ 7,417,500.00 | \$ - | \$ 7,417,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13704 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | REHABILITACIÓN DE PAVIMENTO ASFALTICO, MPIO. HIDALGO, CD. HIDALGO, COL. TROBOL, AV. JUÁREZ. | CONTRATO | 2,700.00 | M2 | 386 | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13705 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE ALUMBRADO PUBLICO CON LUMINARIAS TIPO LED, MPIO. HIDALGO, CD. HIDALGO, EN CALLE VICENTE GUERRERO. | CONTRATO | 319.00 | PZAS | 1,270 | \$ 1,676,348.00 | \$ - | \$ 1,676,348.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13706 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | REHABILITACIÓN DE ESPACIO RECREATIVO, MPIO. HIDALGO, CD. HIDALGO, COL. LOMA LINDA. | CONTRATO | 618.00 | M2 | 250 | \$ 1,800,000.00 | \$ - | \$ 1,800,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

ANEXO PROGRAMÁTICO DE OBRAS 2023

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | |
|-------------------------------|----------------|------------------------|--------------|---|------------------------|------------------------------|----------|-------------------------|--------------------------|-------------------|-------------------------|------------------------|-------------------------|-------------|-----------------------------|----------------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | RECURSOS PROGRAMADOS | | | | | | | |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | COSTO TOTAL | MUNICIPAL DIRECTO | CONVENIDO | | FEDERAL | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | |
| 13801 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | PROGRAMA DE MEJORAMIENTO Y EQUIPAMIENTO DE VIALIDADES PARA SEGURIDAD EN LA CABECERA MUNICIPAL | CONTRATO | 1.00 | PROGRAMA | 77,669 | \$ 5,000,000.00 | \$ - | \$ - | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - |
| 13802 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE DORMITORIOS EN DIRECCIÓN DE SEGURIDAD PÚBLICA | CONTRATO | 60.00 | M2 | 35 | \$ 800,000.00 | \$ - | \$ - | \$ 800,000.00 | \$ - | \$ - | \$ - | \$ - |
| 13803 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PARQUE PARA SEGURIDAD PÚBLICA EN LA COLONIA EL MORAL | CONTRATO | 618.24 | M2 | 950 | \$ 1,200,000.00 | \$ - | \$ - | \$ 1,200,000.00 | \$ - | \$ - | \$ - | \$ - |
| 13805 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | REHABILITACIÓN DE CALLES Y CAMINOS DEL MPIO. HIDALGO. | ADMINISTRACIÓN DIRECTA | 70 | M2 | 116 | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000.00 | \$ - |
| TOTAL | | | | | | | | | \$ 123,530,226.00 | \$ - | \$ 20,881,740.00 | \$ 7,000,000.00 | \$ 95,548,486.00 | \$ - | \$ 100,000.00 | \$ - |

ANEXO PROGRAMÁTICO DE OBRAS EN PROCESO 2022

| NOMBRE DEL MUNICIPIO: HIDALGO | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | |
|-------------------------------|----------------------|------------------------|--------------------------|---|------------------------|------------------------------|--------|-------------------------|-------------------------|-------------------|------------------------|----------------------|-------------------------|-------------|-----------------------------|----------------|
| PRIORIDAD | LOCALIDAD | GRADO DE REZAGO SOCIAL | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | RECURSOS PROGRAMADOS | | | | | | | |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | COSTO TOTAL | MUNICIPAL DIRECTO | CONVENIDO | | FEDERAL | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | | | | | | ESTATAL | FEDERAL | FISMDF | FORTAMUN-DF | | |
| 13182 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE LA PRIMERA ETAPA DEL PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA LOS VIVEROS, CALLE VIVEROS. | CONTRATO | 1,248.00 | M2 | 229 | \$ 2,804,317.00 | \$ - | \$ - | \$ - | \$ 2,804,317.00 | \$ - | \$ - | \$ - |
| 13230 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | REHABILITACIÓN DEL ALBERGUE AME. MPIO. HIDALGO, CD. HIDALGO, POR EL HOSPITAL REGIONAL. | CONTRATO | 457.17 | M2 | 102 | \$ 509,860.36 | \$ - | \$ - | \$ - | \$ 509,860.36 | \$ - | \$ - | \$ - |
| 13249 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DEL PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA SANTUARIO MONARCA, CALLE PITZCUARO. | ADMINISTRACIÓN DIRECTA | 571.00 | M2 | 200 | \$ 1,049,994.51 | \$ - | \$ - | \$ - | \$ 1,049,994.51 | \$ - | \$ - | \$ - |
| 13250 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DEL PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA LAS AMERICAS, CALLE EL ECUADOR. | CONTRATO | 940.00 | M2 | 550 | \$ 1,899,422.00 | \$ - | \$ - | \$ - | \$ 1,899,422.00 | \$ - | \$ - | \$ - |
| 13252 | CIUDAD HIDALGO | MUY BAJO | MEJORAMIENTO DE VIVIENDA | CONSTRUCCIÓN DE PISO FIRME, MPIO. HIDALGO, EN LA CABECERA MUNICIPAL. | CONTRATO | 80.00 | PIEZAS | 400 | \$ 1,199,995.00 | \$ - | \$ - | \$ - | \$ 1,199,995.00 | \$ - | \$ - | \$ - |
| 13255 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE DRENAJE PLUVIAL, MPIO. HIDALGO, CD. HIDALGO, COL. SAN ANTONIO DE LAS PALMAS, EN LA CALLE 8 DE MAYO. | CONTRATO | 320.00 | M2 | 550 | \$ 1,800,000.00 | \$ - | \$ - | \$ - | \$ 1,800,000.00 | \$ - | \$ - | \$ - |
| 13257 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO HIDRÁULICO, MPIO. HIDALGO, CD. HIDALGO, COLONIA INTENCIONES DE LA NACIÓN, CALLE GLADIOLA, (CON REDIMIENTOS FINANCIEROS FONDO III) | CONTRATO | 350.00 | M2 | 350 | \$ 1,200,005.00 | \$ - | \$ - | \$ - | \$ 1,200,005.00 | \$ - | \$ - | \$ - |
| 13501 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | AMPLIACIÓN DE ALUMBRADO EN LA PLAZA DEL MIGRANTE, CIUDAD HIDALGO, MPIO. HIDALGO. | CONTRATO | 15.00 | PZA | 125,712 | \$ 379,884.00 | \$ - | \$ - | \$ 379,884.00 | \$ - | \$ - | \$ - | \$ - |
| 13804 | CIUDAD HIDALGO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE TECHUMBRE, MPIO. HIDALGO, CD. HIDALGO, COL. EL RINCON, EN EL AUDITORIO DE LA UNIDAD DEPORTIVA. | CONTRATO | 1,480.00 | M2 | 285 | \$ 1,299,994.99 | \$ - | \$ 1,299,994.99 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13901 | SAN BARTOLO QUITAREO | MUY BAJO | URBANIZACIÓN | CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO, EN LA CALLE SIN NOMBRE DEL KM 0+000 AL KM 0+000, FRENTE AL TEMPLO DE SAN BARTOLOME APOSTOL, EN LA COL. OJO DE AGUA, LOCALIDAD DE SAN BARTOLO QUITAREO, MUNICIPIO DE HIDALGO, EN EL ESTADO DE MICHOACÁN. | CONTRATO | 296.00 | M2 | 350 | \$ 915,000.00 | \$ - | \$ 915,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | | | | | | | | | \$ 13,058,472.86 | \$ - | \$ 2,214,994.99 | \$ 379,884.00 | \$ 10,463,593.87 | \$ - | \$ - | \$ - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| | | | |
|-------------------------------------|--------|--|-----------------------------|
| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 1 | PRESIDENCIA | |
| PROGRAMA: | 1.3.34 | CONDUCCIÓN DE GOBIERNO | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORRENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|----------------------------------|---------------------------|------------------|------------------|-----------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|--------|--------------|----------------------|----------------------------|----------------------------|------------------|-----------------|-----------|------------|
| | | | | | | | | SALARIO CATORRENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| PRESIDENTE MUNICIPAL | PRESIDENTE MUNICIPAL | TELLEZ MARIN JOSE LUIS | C | 01/09/2018 | TEML691117 | 3,170.35 | 2,740.15 | 2,822.35 | 39,512.96 | 501.87 | | | | 40,014.84 | 9,694.52 | 918.18 | 10,612.70 | 29,402.14 | 2,858.20 | 7,145.51 | 112,894.18 |
| JEFE DE DEPARTAMENTO "A" | SECRETARIO PARTICULAR | GARCIA PATIÑO VICTOR HUGO | C | 01/09/2018 | GAPV920501 | 1,198.85 | 1,036.17 | 1,067.26 | 14,941.57 | 501.87 | | | | 15,443.44 | 2,582.02 | 449.59 | 3,031.61 | 12,411.83 | 1,103.10 | 2,757.76 | 42,690.20 |
| ENCARGADA DE ÁREA "I" | ENCARGADA DE OFICIALIA DE PARTES | | B | | | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.28 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| SECRETARIA "J" | SECRETARIA | | B | | | 238.14 | 193.19 | 212.00 | 2,968.00 | 416.78 | | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| CHOFER "D" | CHOFER | | B | | | 346.27 | 299.28 | 308.26 | 4,315.62 | 501.87 | | | | 4,817.49 | 343.39 | 118.36 | 461.75 | 4,355.74 | 344.11 | 860.27 | 12,330.34 |
| AUXILIAR ADMINISTRATIVO "J" | AUXILIAR ADMINISTRATIVO | | B | | | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 |
| AUXILIAR "Q" | AUXILIAR | | B | | | 308.53 | 266.66 | 274.66 | 3,845.24 | 501.87 | | | | 4,347.11 | 292.21 | 103.70 | 395.91 | 3,951.20 | 310.51 | 776.27 | 10,986.39 |
| COORDINADOR "G" | COORDINADOR DE TRANSPORTE | ROMERO CAMACHO ARMANDO | B | 30/08/2022 | ROCA-651008-H56 | 739.84 | 639.45 | 658.63 | 9,220.87 | 501.87 | | | | 9,722.74 | 1,305.91 | 271.26 | 1,577.18 | 8,145.56 | 694.48 | 1,736.20 | 26,345.34 |
| SECRETARIA "L" | SECRETARIA | PEREZ SOLACHE MARICRUZ | B | 14/11/2019 | PESM830503 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| SECRETARIA "L" | SECRETARIA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| B= BASE | | | | | | TOTAL | 6,562.46 | 91,874.37 | 4,430.42 | | | | | 96,304.80 | 15,580.54 | 2,413.37 | 17,993.91 | 78,310.89 | 6,878.91 | 17,197.29 | 262,498.21 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | 2,395,296.15 | 2,388,733.69 | 115,191.02 | | | | | 2,503,924.72 | 65,102,042.64 | 62,747.57 | 467,841.69 | 2,036,083.03 | 2,510,803.63 | 34,394.57 | 262,498.21 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 1 | PRESIDENCIA | |
| PROGRAMA: | 1.3.34 | CONDUCCIÓN DE GOBIERNO | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA MENSUAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|---------------------------|-------------------------------------|-----------------------------------|------------------|------------------|-------------|--------------------------|----------------|-----------------|----------------------|-------------|----------------------|-----------------------|--------------|-----------|----------------------|-------------------------|----------------------------|------------------|-----------------|--|
| | | | | | | | | SALARIO MENSUAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA HUAJUIMBARO | OLVERA BUCIO ROSALIO | C | 01/12/2021 | OEER-620203 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA AGOSTITLAN | TELLO TELLEZ ADRIAN | C | 01/12/2021 | TETA-690220 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA CHAPARRO | VELAZQUEZ GARCIA ISRAEL | C | 01/12/2021 | VEGJ-810922 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA PUJUATO | MEZA GOMEZ ABEL | C | 01/12/2021 | MEGA-820115 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA SAN BARTOLO | CASTILLO SEGUNDO GUADALUPE | C | 01/12/2021 | CASG-781212 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA EL CARACOL | QUIROZ MORALES JUAN SERGIO | C | 01/12/2021 | QUJM-741219 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA JOSE MARIA MORELOS | ARIAS HERNANDEZ ABRAHAM | C | 01/12/2021 | AJHA-830405 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA SAN PEDRO JACUARO | ROMERO ARRIAGA ENRIQUE | C | 01/12/2021 | ROAE-830605 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA SAN MATEAS | REYES MARTINEZ JOSE IRAD | C | 01/12/2021 | REMI-940403 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| JEFE DE TENENCIA | JEFE DE TENENCIA PUENTE DE TIERRA | MONTES DE OCA SANDOVAL ABEL JOEL | C | 01/12/2021 | MOSA-760128 | - | 248.21 | 7,545.58 | | | | | 7,545.58 | 546.98 | | 546.98 | 6,998.60 | 248.21 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | MUÑOZ OLMOS BRENDA ITZEL | C | 01/12/2021 | MUOB-010502 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | ARREOLA MORENO JOSE ROBERTO | C | 01/12/2021 | AEMR-840615 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | DE JESUS BAUTISTA PEDRO | C | 01/12/2021 | CASG-781212 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | PEREZ ROJAS ALEJANDRO | C | 01/12/2021 | PERA-730216 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | GARFIAS GUZMAN EFRAIN | C | 01/12/2021 | GAGE-881216 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | OLVERA QUIROZ ROSA ISELA | C | 01/12/2021 | OEQR-800709 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | MARTINEZ MONDRAGON PAUL ALEXANDER | C | 01/12/2021 | MAMP-900427 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | ROBLEDO MARIN JOSE ANTONIO | C | 01/12/2021 | ROMA-690214 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | VAZQUEZ AGUILAR DIANA | C | 01/12/2021 | VAAD-800703 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | RUBIO ARREOLA J ROMULO | C | 01/12/2021 | RUAJ-600217 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | SANCHEZ PADILLA SILVADOR | C | 01/09/2022 | SAPS-761006 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | VICTOR HUGO REYES GOMEZ | C | 01/12/2021 | REVG-851006 | - | 121.87 | 3,704.85 | | | | | 3,704.85 | 208.24 | | 208.24 | 3,496.61 | 121.87 | | |
| B= BASE | | | | | | TOTAL | 3,944.54 | 119,914.02 | | | | | 119,914.02 | 7,968.66 | | 7,968.66 | 111,945.35 | 3,944.54 | | |
| C= CONFIANZA | | | | | | TOTAL ANUAL | 1,439,757.10 | 1,438,968.19 | | | | | 1,438,968.19 | 95,623.94 | | 95,623.94 | 1,343,344.25 | 47,334.48 | | |

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| No. De MUNICIPIO | | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | | | |
| UNIDAD RESPONSABLE: | | 2 | REGIDORES | | | |
| PROGRAMA: | | 2.3.35 | LEGISLACION MUNICIPAL | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | | SALARIO DIARIO | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | PERCEPCIONES | | DEDUCCIONES | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|--------------------|------------------|------------------------------------|------------------|------------------|------------|--------------------------|----------|---------------------|---------------------|----------------------|-------------|----------------------|-----------------------|---------------------|-------------------|----------------------|----------------------------|----------------------------|-------------------|-------------------|
| | | | | | | | | | | | | | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| REGIDOR | REGIDOR | LUIS GILDARDO LÓPEZ BERNAL | C | 01/09/2018 | LOBL910118 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | GARCIA HERNANDEZ MARIA NORBELLA | C | 01/09/2021 | GAHN700202 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | MAÑÓN SUAREZ FIDEL | C | 01/09/2021 | MASF600424 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | PATÍÑO PEÑA CARLOS | C | 01/09/2021 | PAPCF41107 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | TREJO PATÍÑO HECTOR | C | 01/09/2021 | TEPH680203 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | MERLOS QUINTERO ROSA ISELA | C | 01/09/2021 | MEQR680610 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | CARMONA BACA KARLA ALEJANDRA | C | 01/09/2021 | CABK900428 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | SOLIS DURAN MARTHA ELVA | C | 01/09/2021 | SODM620727 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | TREJO TREJO MARX | C | 01/09/2021 | TETM760204 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | GUZMAN MUÑOZ ELVIRA DEL PILAR | C | 01/09/2021 | GUMES11223 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | BERTHELY MORA JOSE LUIS | C | 01/09/2021 | BEML680621 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| REGIDOR | REGIDOR | BERNAL GARCIA MARI CELA DEL CARMEN | C | 01/09/2021 | BEGM700716 | 1,843.81 | 1,593.61 | 1,641.42 | 22,979.86 | 501.81 | | | 23,481.67 | 4,692.30 | 700.15 | 5,392.46 | 18,089.21 | 1,677.26 | 4,193.15 | 65,656.73 |
| TOTAL | | | | | | | | 19,697.02 | 275,758.27 | 6,021.72 | | | 281,779.99 | 56,307.63 | 8,401.84 | 64,709.47 | 217,070.52 | 20,127.14 | 50,317.86 | 787,880.78 |
| TOTAL ANUAL | | | | | | | | 7,189,412.15 | 7,169,715.13 | 156,564.72 | | | 7,326,279.85 | 1,463,998.49 | 218,447.85 | 1,682,446.34 | 5,643,833.52 | 7,346,407.00 | 100,635.71 | 787,880.78 |

B= BASE
C= CONFIANZA

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|-------------------------------------|--|--------|---|--|-----------------------------|--|
| No. De MUNICIPIO | | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | | | |
| UNIDAD RESPONSABLE: | | 3 | SÍNDICATURA MUNICIPAL | | | |
| PROGRAMA: | | 3.3.37 | HACIENDA PUBLICA, INSPECCIONES Y CONCILIACIONES | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | | SALARIO DIARIO | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | PERCEPCIONES | | DEDUCCIONES | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|-----------------------------|--|------------------------------------|------------------|------------------|-------------|--------------------------|----------|---------------------|---------------------|----------------------|-------------|----------------------|-----------------------|-------------------|------------------|----------------------|----------------------------|----------------------------|------------------|-------------------|
| | | | | | | | | | | | | | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| SÍNDICO MUNICIPAL | SÍNDICO MUNICIPAL | PEREZ SANCHEZ CAROLINA | C | 01/09/2021 | PESC750602 | 2,454.11 | 2,121.10 | 2,184.73 | 30,586.26 | 501.87 | | | 31,088.13 | 6,974.22 | 918.18 | 7,892.40 | 23,195.73 | 2,220.58 | 5,551.45 | 87,389.32 |
| ENCARGADO DE ÁREA "F" | ENCARGADO DE PATRIMONIO Y CONCILIACIÓN | GONZALEZ SUAREZ GUILLERMO | B | 14/03/2022 | GOSG-911014 | 596.61 | 515.65 | 531.12 | 7,435.67 | 501.87 | | | 7,937.54 | 924.60 | 215.62 | 1,140.21 | 6,797.33 | 566.97 | 1,417.42 | 21,244.78 |
| ENCARGADO DE ÁREA "G" | ENCARGADO DE INSPECCIONES Y CONCILIACIÓN | | B | | | 538.11 | 465.09 | 479.04 | 6,706.60 | 501.87 | | | 7,208.47 | 389.80 | 128.52 | 518.32 | 6,690.15 | 514.89 | 1,287.23 | 19,161.71 |
| COORDINADOR "L" | COORDINADOR DE SINDICATURA | GUZMAN BUJO MIGUEL ANGEL | B | 01/09/2021 | GUBM720811 | 569.01 | 491.80 | 506.55 | 7,091.76 | 501.87 | | | 7,593.63 | 851.13 | 204.90 | 1,056.03 | 6,537.59 | 542.40 | 1,356.00 | 20,262.16 |
| AUXILIAR ADMINISTRATIVO "L" | AUXILIAR ADMINISTRATIVO | GUZMAN ALVAREZ MAURICIO OSWALDO | B | 24/09/2021 | GUAM880410 | 336.84 | 291.13 | 299.87 | 4,198.18 | 501.87 | | | 4,700.05 | 330.61 | 114.70 | 445.31 | 4,254.74 | 335.72 | 839.29 | 11,994.80 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | PEREZ CORREA JOSE ISACC | B | 21/02/2022 | PECI920325 | 261.90 | 226.36 | 233.15 | 3,264.11 | 486.53 | | | 3,750.64 | 112.22 | 87.08 | 199.31 | 3,551.34 | 267.90 | 669.76 | 9,326.03 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | HERRERA GALVAN ARIANNA | B | 01/09/2021 | HEGA001024 | 261.90 | 226.36 | 233.15 | 3,264.11 | 486.53 | | | 3,750.64 | 112.22 | 87.08 | 199.31 | 3,551.34 | 267.90 | 669.76 | 9,326.03 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | HERNANDEZ BUJO LETICIA DE LA SALUD | B | 22/10/2021 | HEBL950806 | 261.90 | 226.36 | 233.15 | 3,264.11 | 486.53 | | | 3,750.64 | 112.22 | 87.08 | 199.31 | 3,551.34 | 267.90 | 669.76 | 9,326.03 |
| SECRETARIA "L" | SECRETARIA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| TOTAL | | | | | | | | 4,912.77 | 68,778.80 | 4,219.21 | | | 72,998.01 | 9,887.05 | 1,922.34 | 11,809.38 | 61,188.63 | 5,214.14 | 13,035.36 | 196,510.86 |
| TOTAL ANUAL | | | | | | | | 1,793,161.63 | 1,788,248.86 | 109,699.46 | | | 1,897,948.32 | 257,063.23 | 49,980.76 | 307,043.99 | 1,590,904.33 | 1,903,162.47 | 26,070.72 | 196,510.86 |

B= BASE
C= CONFIANZA

| | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|-----------------------------------|-------------------------------------|---|------------|-------------|--------------|--------------|------------|-----------|--------|--|--|--------------|------------|------------|------------|--------------|--------------|-----------|------------|
| SECRETARIA "E" | SECRETARIA | | B | | | 263.01 | 227.32 | 234.14 | 3,277.95 | 486.53 | | | 3,764.48 | 130.25 | 87.45 | 217.70 | 3,546.78 | 268.89 | 672.23 | 9,365.58 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | SUÁREZ RAMÍREZ ITZEN YOLANDA | B | 05/01/2011 | SURI860125 | 529.67 | 457.80 | 471.53 | 6,601.48 | 501.87 | | | 7,103.35 | 746.41 | 189.61 | 936.02 | 6,167.32 | 507.38 | 1,268.45 | 18,861.36 |
| ENCARGADO DE ÁREA "M" | ENCARGADA DE AREA | SANCHEZ ALANIS BRENDA NOHEMI | B | 05/10/2018 | SAAB940514 | 487.72 | 421.54 | 434.19 | 6,078.61 | 501.87 | | | 6,580.48 | 637.58 | 173.31 | 810.90 | 5,769.58 | 470.03 | 1,175.09 | 17,367.45 |
| CAJERA "A" | CAJERA GENERAL | | B | | | 401.80 | 347.28 | 357.70 | 5,007.78 | 501.87 | | | 5,509.65 | 448.38 | 139.94 | 588.31 | 4,921.34 | 393.55 | 983.87 | 14,307.94 |
| COORDINADOR "I" | COORDINADOR DE IMPUESTO PREDIAL | MARIN MERLOS JOSE ANTONIO | B | 08/10/2021 | MAMA620215 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| COORDINADOR "E" | COORDINADOR DE INGRESOS | PEREZ GONZALEZ ANA CONSUELO | B | 08/10/2021 | PEGA820812 | 817.52 | 706.59 | 727.79 | 10,189.03 | 501.87 | | | 10,690.90 | 1,512.71 | 301.44 | 1,814.16 | 8,876.74 | 763.64 | 1,909.09 | 29,111.51 |
| AUXILIAR CONTABLE "E" | AUXILIAR CONTABLE | CASTAREDA GALICIA MARIO ANDRÉS | B | 21/01/2008 | CAGM830906 | 434.99 | 375.96 | 387.24 | 5,421.34 | 501.87 | | | 5,923.21 | 519.80 | 152.83 | 672.63 | 5,250.59 | 423.09 | 1,057.72 | 15,489.55 |
| AUXILIAR CONTABLE "C" | AUXILIAR CONTABLE | GUÑOÑO LUJANO ESMERALDA | B | 15/10/2012 | GULE801229 | 529.67 | 457.80 | 471.53 | 6,601.48 | 501.87 | | | 7,103.35 | 746.41 | 189.61 | 936.02 | 6,167.32 | 507.38 | 1,268.45 | 18,861.36 |
| SECRETARIA "E" | SECRETARIA | ROBLEDO NAVARRETE MARIA ELENA | B | 18/10/2016 | RONES91201 | 278.44 | 240.66 | 247.88 | 3,470.32 | 486.53 | | | 3,956.85 | 251.42 | 92.58 | 344.00 | 3,612.84 | 282.63 | 706.58 | 9,915.19 |
| SECRETARIA "H" | SECRETARIA | MONDRAGON PEREZ ARACELI | B | 24/09/2021 | MOPAR10310 | 259.46 | 224.25 | 230.98 | 3,233.69 | 486.53 | | | 3,720.22 | 108.91 | 86.27 | 195.18 | 3,525.03 | 265.73 | 664.32 | 9,239.10 |
| AUXILIAR CONTABLE "C" | AUXILIAR CONTABLE | PEREZ PATIÑO MARIA ANGELICA | B | 04/09/2018 | PEPA621012 | 498.94 | 431.24 | 444.18 | 6,218.48 | 501.87 | | | 6,720.35 | 746.41 | 189.61 | 936.02 | 5,784.33 | 480.03 | 1,200.06 | 17,767.09 |
| COORDINADOR "I" | COORDINADOR DE EGRESOS | | B | | | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| AUXILIAR CONTABLE "A" | AUXILIAR CONTABLE | PÉREZ MARTÍNEZ GUADALUPE | B | 17/09/2002 | PEMG790104 | 595.54 | 514.73 | 530.17 | 7,422.41 | 501.87 | | | 7,924.28 | 921.76 | 215.20 | 1,136.97 | 6,787.31 | 566.02 | 1,415.05 | 21,206.88 |
| AUXILIAR CONTABLE "A" | AUXILIAR CONTABLE | | B | | | 595.54 | 514.73 | 530.17 | 7,422.41 | 501.87 | | | 7,924.28 | 921.76 | 215.20 | 1,136.97 | 6,787.31 | 566.02 | 1,415.05 | 21,206.88 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | ESCOBEDO PÉREZ RENÉ | B | 03/02/2010 | EOPR831228 | 529.67 | 457.80 | 471.53 | 6,601.48 | 501.87 | | | 7,103.35 | 746.41 | 189.61 | 936.02 | 6,167.32 | 507.38 | 1,268.45 | 18,861.36 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | SANCHEZ CORONEL THELMA | B | 05/12/2016 | SACT720227 | 529.67 | 457.80 | 471.53 | 6,601.48 | 501.87 | | | 7,103.35 | 746.41 | 189.61 | 936.02 | 6,167.32 | 507.38 | 1,268.45 | 18,861.36 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | CAMBRÓN LUJANA ESMERALDA | B | 24/09/2012 | CALE870614 | 529.67 | 457.80 | 471.53 | 6,601.48 | 501.87 | | | 7,103.35 | 746.41 | 189.61 | 936.02 | 6,167.32 | 507.38 | 1,268.45 | 18,861.36 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | QUIROZ HERNÁNDEZ MARÍA DEL CARMEN | B | 01/01/2007 | QUHC820127 | 529.67 | 457.80 | 471.53 | 6,601.48 | 501.87 | | | 7,103.35 | 746.41 | 189.61 | 936.02 | 6,167.32 | 507.38 | 1,268.45 | 18,861.36 |
| AUXILIAR "P" | AUXILIAR | MORA MARTÍNEZ LIZBETH | B | 04/11/2022 | MOML990204 | 295.31 | 255.24 | 262.90 | 3,680.56 | 501.87 | | | 4,182.43 | 276.02 | 99.06 | 375.08 | 3,807.35 | 298.75 | 746.86 | 10,515.89 |
| COORDINADOR "B" | COORDINADOR DE CATASTRO MUNICIPAL | ALCANTAR HERNANDEZ KAREN VENEZIA | C | 02/09/2021 | AAHK950316 | 975.45 | 843.09 | 868.38 | 12,157.36 | 501.87 | | | 12,659.23 | 1,933.15 | 362.80 | 2,295.95 | 10,363.28 | 904.23 | 2,260.58 | 34,735.31 |
| SECRETARIA "C" | SECRETARIA | RAMIREZ LOPEZ LENIN MOISES | B | 20/09/2018 | RALL980124 | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 |
| AYUDANTE "E" | AYUDANTE DE MANTENIMIENTO | SANCHEZ SUAREZ CIRA | B | 08/10/2021 | SASC721111 | 289.31 | 250.05 | 257.55 | 3,605.72 | 501.87 | | | 4,107.59 | 266.15 | 96.23 | 362.38 | 3,745.21 | 293.40 | 733.50 | 10,302.06 |
| VALUADOR "B" | VALUADOR | LOPEZ DURAN ALONDRA | B | 01/02/2022 | LODA960831 | 350.42 | 302.87 | 311.96 | 4,367.39 | 501.87 | | | 4,869.26 | 349.02 | 119.97 | 468.99 | 4,400.26 | 347.80 | 869.51 | 12,478.24 |
| VALUADOR "B" | VALUADOR | CERVANTEZ GONZALEZ CARLOS ALBERTO | B | 08/10/2021 | CEGC910617 | 350.42 | 302.87 | 311.96 | 4,367.39 | 501.87 | | | 4,869.26 | 349.02 | 119.97 | 468.99 | 4,400.26 | 347.80 | 869.51 | 12,478.24 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | SÁNCHEZ PÉREZ GRACIELA | B | 05/07/2004 | SAPG530201 | 261.93 | 226.39 | 233.18 | 3,264.54 | 486.08 | | | 3,750.62 | 112.22 | 87.08 | 199.31 | 3,551.32 | 267.90 | 669.75 | 9,327.27 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | NAVARRETE VACA ALEXANDER | B | 08/10/2021 | NAVAA951103 | 261.93 | 226.39 | 233.18 | 3,264.54 | 486.08 | | | 3,750.62 | 112.22 | 87.08 | 199.31 | 3,551.32 | 267.90 | 669.75 | 9,327.27 |
| SECRETARIA "C" | SECRETARIA | FRANCO OLIVERA GIOVANNY SALVADOR | B | 17/10/2019 | FAOG950817 | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 |
| SECRETARIA "G" | SECRETARIA | SOTO AVILA BLANCA LETICIA | B | 07/06/2011 | SOAB790110 | 261.44 | 225.96 | 232.74 | 3,258.34 | 486.08 | | | 3,744.42 | 111.60 | 86.93 | 198.52 | 3,545.90 | 267.46 | 668.65 | 9,309.55 |
| AUXILIAR ADMINISTRATIVO "C" | AUXILIAR ADMINISTRATIVO | SANDOVAL GARCIA MARIA DEL CARMEN | B | 01/09/2018 | SAGC810707 | 505.05 | 436.52 | 449.62 | 6,294.62 | 486.53 | | | 6,781.15 | 680.87 | 180.05 | 860.91 | 5,920.23 | 484.37 | 1,210.92 | 17,984.62 |
| SECRETARIA "G" | SECRETARIA | GARCÍA CARDENAS ERIC BERNARDO | B | 05/03/2020 | GACE910706 | 261.44 | 225.96 | 232.74 | 3,258.34 | 486.08 | | | 3,744.42 | 111.60 | 86.93 | 198.52 | 3,545.90 | 267.46 | 668.65 | 9,309.55 |
| ENCARGADO DE ÁREA "V" | ENCARGADA DE ASUNTOS JURIDICOS | MENDOZA OLIVARES GABRIELA ALEJANDRA | B | 11/03/2022 | MEOG660607 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 80.01 | 79.18 | 159.19 | 3,710.13 | 276.38 | 690.95 | 9,665.11 |
| COORDINADOR "E" | COORDINACIÓN DE CONTABILIDAD | MONDRAGON ZETINA AGUSTIN | B | 06/01/2022 | MOZA890702 | 817.52 | 706.59 | 727.79 | 10,189.03 | 501.87 | | | 10,690.90 | 1,512.71 | 301.44 | 1,814.16 | 8,876.74 | 763.64 | 1,909.09 | 29,111.51 |
| AUXILIAR "P" | AUXILIAR | RUIZ SILVA HUGO IVAN | B | 15/01/2021 | RUSH960316 | 296.59 | 256.34 | 264.03 | 3,696.42 | 486.53 | | | 4,182.95 | 276.02 | 99.06 | 375.08 | 3,807.87 | 298.78 | 746.96 | 10,561.21 |
| B= BASE | | | | | | | | | | | | | 247,033.60 | 25,026.25 | 6,335.70 | 31,261.96 | 215,671.64 | 17,645.26 | 44,113.14 | 654,601.28 |
| C= CONFIANZA | | | | | | | | | | | | | 6,422,873.51 | 650,682.60 | 164,728.23 | 815,410.83 | 5,607,462.68 | 6,440,518.77 | 88,226.28 | 654,601.28 |
| TOTAL ANUAL | | | | | | 5,973,236.64 | 5,956,871.61 | 466,001.90 | | | | | 6,422,873.51 | 650,682.60 | 164,728.23 | 815,410.83 | 5,607,462.68 | 6,440,518.77 | 88,226.28 | 654,601.28 |

| | | | |
|-------------------------------------|--------|--|-----------------------------|
| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 8 | DIRECCIÓN JURÍDICA Y TRANSPARENCIA | |
| PROGRAMA: | 8.3.53 | ATENCIÓN A ASUNTOS LEGALES Y TRANSPARENCIA | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIONES DIARIAS | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------|---|----------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|----------------------|-----------------------|--------------|-----------|----------------------|----------------------------|-------------------------------|------------------|-----------------|------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| DIRECTOR "C" | DIRECTOR JURIDICO | GARFIAS ARMAS JOSE MANUEL | C | 11/06/2021 | GAAM630701 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 |
| COORDINADOR "I" | COORDINADOR | MARIN GONZALEZ FERNANDO | B | 01/09/2018 | MAGF670511 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| AUXILIAR "O" | AUXILIAR | | B | | | 308.53 | 266.66 | 274.66 | 3,845.24 | 501.87 | | | | 4,347.11 | 292.21 | 103.70 | 395.91 | 3,951.20 | 310.51 | 776.27 | 10,986.39 |
| AUXILIAR "S" | AUXILIAR | | E | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AUXILIAR "U" | AUXILIAR | BERNAL CRUZ DIANA YANET | B | 31/03/2021 | BECD940405 | 238.14 | 174.00 | 212.00 | 2,968.00 | 501.87 | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| AUXILIAR "R" | AUXILIAR | | B | | | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| ENCARGADA DE AREA "L" | ENCARGADA DE AMPARO Y DEFENSA CONTENCIOSA | BARRIOS LOPEZ DIANA | B | 17/09/2018 | BALD950528 | 494.03 | 426.99 | 439.80 | 6,157.20 | 501.87 | | | | 6,659.07 | 651.66 | 175.76 | 827.43 | 5,831.64 | 475.65 | 1,189.12 | 17,591.99 |
| ENCARGADO DE AREA "T" | ENCARGADO DE ACCESO A LA INFORMACIÓN | BENITEZ CRUZ JUDITH GISELA | B | 12/10/2018 | BECI970303 | 346.27 | 299.28 | 308.26 | 4,315.62 | 501.87 | | | | 4,817.49 | 343.39 | 118.36 | 461.75 | 4,355.74 | 344.11 | 860.27 | 12,330.34 |
| ENCARGADO DE AREA "S" | ENCARGADA DE CONVENIOS Y CONTRATOS | ROMERO ANTONIO BERENICE | B | 28/02/2022 | ROAB871229 | 372.43 | 321.89 | 331.55 | 4,641.65 | 501.87 | | | | 5,143.52 | 389.80 | 128.52 | 518.32 | 4,625.20 | 367.39 | 918.49 | 13,261.87 |
| B= BASE | | | | | | | | | 3,847.45 | 53,864.26 | 3,678.27 | | 57,542.53 | 6,251.78 | 1,542.04 | 7,793.82 | 49,748.71 | 4,110.18 | 10,275.45 | 153,897.89 | |
| C= CONFIANZA | | | | | | | | | 100,033.63 | 1,400,470.82 | 95,635.02 | | 1,496,105.84 | 1 | | | | | | | |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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|-------------------------------------|--|--------|--|--|--|--|--|--|--|--|--|--|--|-----------------------------|--|--|--|
| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | | | | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | | MUNICIPIO DE HIDALGO, MICHOACÁN | | | | | | | | | | | | | |
| UNIDAD RESPONSABLE: | | 8 | | DIRECCIÓN JURÍDICA Y TRANSPARENCIA | | | | | | | | | | | | | |
| PROGRAMA: | | 8.3.54 | | GESTIÓN Y ATENCIÓN AL MIGRANTE | | | | | | | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------|-----------------------------------|--------------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|------------------|----------------------|-----------------------|-------------|-------------------|----------------------|-----------------|----------------------------|----------------------------|-------------------|-----------------|------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| ENCARGADO DE ÁREA "C" | ENCARGADO DE ATENCIÓN AL MIGRANTE | CAMACHO PEREZ NEGRON MARIA GUADALUPE | B | 22/02/2019 | CAPM930911 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| TOTAL | | | | | | | | 822.90 | 11,520.65 | 752.14 | | | | 12,272.79 | 1,243.19 | 329.62 | 1,572.81 | 10,699.98 | 876.63 | 2,191.57 | 32,916.13 |
| TOTAL ANUAL | | | | | | | | 300,359.70 | 299,536.80 | 19,555.64 | | | | 319,092.44 | 32,322.92 | 8,570.01 | 40,892.93 | 278,199.51 | 319,969.07 | 4,383.14 | 32,916.13 |

B= BASE
C= CONFIANZA

| | | | | | | | | | | | | | | | | | |
|-------------------------------------|--|--------|--|--|--|--|--|--|--|--|--|--|--|-----------------------------|--|--|--|
| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | | | | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | | MUNICIPIO DE HIDALGO, MICHOACÁN | | | | | | | | | | | | | |
| UNIDAD RESPONSABLE: | | 9 | | DIRECCIÓN DE REGLAMENTOS | | | | | | | | | | | | | |
| PROGRAMA: | | 9.3.52 | | EXPEDICIÓN Y REEVALUACIÓN DE LICENCIAS MUNICIPALES | | | | | | | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|---------------------------|------------------------------|------------------|------------------|------------|--------------------------|----------------|---------------------|----------------------|-------------------|----------------------|-----------------------|-------------|---------------------|----------------------|------------------|----------------------------|----------------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| DIRECTOR "C" | DIRECTOR DE REGLAMENTOS | LOPEZ BACA JOSE LUIS | C | 01/01/2022 | LOBL620122 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 |
| COORDINADOR "I" | COORDINADOR | PATIRÓ MONDRAGON FORTINO | B | 01/09/2018 | PAMF710315 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| ENCARGADO DE ÁREA "O" | ENCARGADO DE INSPECCION | OCAMPO OCAMPO FAUSTINO | B | 05/09/2018 | OAOF690711 | 469.98 | 406.21 | 418.40 | 5,857.55 | 501.87 | | | | 6,359.42 | 637.58 | 173.31 | 810.90 | 5,548.52 | 454.24 | 1,135.61 | 16,735.85 |
| INSPECTOR "C" | INSPECTOR | PEÑA ARRIAGA JUAN LEONARDO | B | 14/09/2018 | PEAJ910407 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| INSPECTOR "H" | INSPECTOR | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| INSPECTOR "E" | INSPECTOR | | B | | | 238.14 | 199.69 | 212.00 | 2,968.00 | 486.53 | | | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |
| INSPECTOR "C" | INSPECTOR | PEREZ LUNA FRANCISCO | B | 19/09/2018 | PELF660909 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| INSPECTOR "C" | INSPECTOR | GARCIA OCAMPO CARLOS ALBERTO | B | 28/09/2018 | GAOC600711 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| INSPECTOR "C" | INSPECTOR | PADILLA PEREZ J TRINIDAD | B | 19/01/2022 | PAPJ680609 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| INSPECTOR "E" | INSPECTOR | MORA GUIJOSA GERARDO | B | 17/09/2020 | MOGG790907 | 205.01 | 205.01 | 212.00 | 2,968.00 | 486.53 | | | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |
| INSPECTOR "E" | INSPECTOR | | B | | | 295.31 | 255.24 | 262.90 | 3,680.56 | 501.87 | | | | 4,182.43 | 274.29 | 98.56 | 372.86 | 3,809.57 | 298.75 | 746.86 | 10,515.89 |
| INSPECTOR "C" | INSPECTOR | | B | | | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| AUXILIAR ADMINISTRATIVO "J" | AUXILIAR ADMINISTRATIVO | RICO CAMBRON YASKARA NEREIDY | B | 28/09/2018 | RICY940130 | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 |
| ENCARGADA DE ÁREA "L" | ENCARGADA DE INSPECCIONES | REYES GONZALEZ GRACIELA | B | 05/09/2018 | REGG760717 | 494.03 | 426.99 | 439.80 | 6,157.20 | 501.87 | | | | 6,659.07 | 651.66 | 175.76 | 827.43 | 5,831.64 | 475.65 | 1,189.12 | 17,591.99 |
| AYUDANTE "H" | AYUDANTE | TELLEZ CORREA DANIEL | B | 06/09/2018 | TECD910717 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE | ZETINA GARCIA SERGIO | B | 11/11/2022 | ZEG5670407 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| TOTAL | | | | | | | | 6,039.72 | 84,556.09 | 7,244.44 | | | | 91,800.53 | 8,664.31 | 2,398.14 | 11,062.45 | 80,738.07 | 6,557.18 | 16,392.95 | 241,588.82 |
| TOTAL ANUAL | | | | | | | | 2,204,497.95 | 2,198,458.23 | 188,355.44 | | | | 2,386,813.67 | 225,272.00 | 62,351.73 | 287,623.73 | 2,099,189.94 | 2,349,370.85 | 32,785.90 | 241,588.82 |

B= BASE
C= CONFIANZA

| | | | | | | | | | | | | | | | | | |
|-------------------------------------|--|---------|--|--|--|--|--|--|--|--|--|--|--|-----------------------------|--|--|--|
| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | | | | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 4 | | MUNICIPIO DE HIDALGO, MICHOACÁN | | | | | | | | | | | | | |
| UNIDAD RESPONSABLE: | | 10 | | DIRECCIÓN DE DESARROLLO URBANO | | | | | | | | | | | | | |
| PROGRAMA: | | 10.4.61 | | ORDENAMIENTO URBANO | | | | | | | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------|--|--------------------------------|------------------|------------------|------------|--------------------------|----------------|---------------------|----------------------|------------------|----------------------|-----------------------|-------------|---------------------|----------------------|------------------|----------------------------|----------------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| DIRECTOR "C" | DIRECTOR DE DESARROLLO URBANO | MARIN MARIN ERIK SALOMON | C | 24/09/2021 | MAMX890116 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 |
| ENCARGADO DE ÁREA "G" | ENCARGADO DE OPERACION URBANA Y NORMATIVIDAD | GARCIA PEREZ MARIA ROSARIO | B | 24/09/2021 | GAPR840108 | 538.11 | 465.09 | 479.04 | 6,706.60 | 501.87 | | | | 7,208.47 | 389.80 | 128.52 | 518.32 | 6,690.15 | 514.89 | 1,287.23 | 19,161.71 |
| ENCARGADO DE ÁREA "Q" | ENCARGADO DE PLANEACION URBANA Y LICENCIAS | PEREZ CEBALLOS NORA | B | 02/02/2022 | PECN710813 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.81 | | | | 5,526.31 | 451.05 | 140.46 | 591.51 | 4,934.80 | 394.74 | 986.84 | 14,355.73 |
| INSPECTOR "D" | INSPECTOR | GARFIAS BUICIO JESUS ALEJANDRO | B | 09/11/2018 | GABJ970126 | 303.60 | 262.40 | 270.27 | 3,783.81 | 501.87 | | | | 4,285.68 | 285.53 | 101.78 | 387.31 | 3,898.37 | 306.12 | 765.30 | 10,810.88 |
| INSPECTOR "H" | INSPECTOR | GARDUÑO GARMENDIA JOSE LUIS | B | 07/12/2021 | GAGL650112 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "G" | AYUDANTE | VALDOVINOS MATUS JOEL | B | 05/09/2022 | VAMJ730712 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| TOTAL | | | | | | | | 2,778.45 | 36,898.82 | 2,674.47 | | | | 41,573.29 | 4,457.91 | 1,056.84 | 5,514.75 | 36,058.54 | 2,969.52 | 7,423.80 | 111,139.49 |
| TOTAL ANUAL | | | | | | | | 1,014,147.86 | 1,011,369.38 | 69,536.22 | | | | 1,080,905.60 | 115,905.64 | 27,477.80 | 143,383.44 | 937,522.16 | 1,083,875.12 | 14,847.60 | 111,139.49 |

B= BASE
C= CONFIANZA

No. De MUNICIPIO: 34
 UNIDAD PROGRAMÁTICA PRESUPUESTARIA: 2 MUNICIPIO DE HIDALGO, MICHOACÁN
 UNIDAD RESPONSABLE: 11 DIRECCIÓN DE DESARROLLO ECONÓMICO Y APOYOS PRODUCTIVOS
 PROGRAMA: 11.2.30 GESTORIA DE RECURSOS PARA ACTIVIDADES ECONÓMICAS

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|---|----------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|---------------------|----------------------|-----------------------|---------------------|-------------------|----------------------|----------------------------|----------------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| DIRECTOR "C" | DIRECTOR DE DESARROLLO ECONOMICO Y GESTION SOCIAL | PONCE VILCHEZ ERIK OSWALDO | C | 03/10/2007 | POVE870507 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 |
| JEFE DE DEPARTAMENTO "E" | JEFE DE CREDITOS | | B | | | 504.38 | 435.94 | 449.02 | 6,286.25 | 501.87 | | | 6,788.12 | 679.08 | 179.79 | 858.87 | 5,929.26 | 484.87 | 1,212.17 | 17,960.73 |
| ENCARGADO DE ÁREA "P" | ENCARGADO DE COMERCIO Y SERVICIOS | GARCIA PEREZ CLAUDIA TERESITA | B | 01/01/2007 | QUHC820127 | 456.74 | 394.76 | 406.60 | 5,692.44 | 501.87 | | | 6,194.31 | 568.38 | 161.28 | 729.66 | 5,464.65 | 442.45 | 1,106.13 | 16,264.11 |
| CAPTURISTA "A" | CAPTURISTA | GONZALEZ ZEPEDA ANDREA | B | 04/09/2018 | GOZA891119 | 300.92 | 260.09 | 267.89 | 3,750.50 | 501.87 | | | 4,252.37 | 281.90 | 100.74 | 382.65 | 3,869.72 | 303.74 | 759.35 | 10,715.71 |
| SECRETARIA "F" | SECRETARIA | | B | | | 263.01 | 227.32 | 234.14 | 3,277.95 | 486.53 | | | 3,764.48 | 130.25 | 87.45 | 217.70 | 3,546.78 | 268.89 | 672.23 | 9,365.58 |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | MARTINEZ ALCAUTER CLAUDIA IRANDI | B | 16/10/2018 | MAAC891030 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| ENCARGADO DE ÁREA "W" | ENCARGADO DE CAPACITACION | | B | | | 238.14 | 193.37 | 212.00 | 2,968.00 | 420.91 | | | 3,388.91 | 80.01 | 79.18 | 159.19 | 3,229.72 | 242.07 | 605.16 | 8,480.00 |
| TOTAL | | | | | | | | | 3,174.83 | 44,447.56 | 3,416.79 | | 47,864.35 | 5,362.19 | 1,276.61 | 6,638.80 | 41,225.55 | 3,418.88 | 8,547.21 | 126,993.04 |
| TOTAL ANUAL | | | | | | | | | 1,158,811.45 | 1,155,636.63 | 88,836.54 | | 1,244,473.17 | 139,416.94 | 33,191.90 | 172,608.84 | 1,071,864.33 | 1,247,892.05 | 17,094.41 | 126,993.04 |

B= BASE
 C= CONFIANZA

NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN
 EJERCICIO PRESUPUESTAL 2023
 No. De MUNICIPIO: 34
 UNIDAD PROGRAMÁTICA PRESUPUESTARIA: 2 MUNICIPIO DE HIDALGO, MICHOACÁN
 UNIDAD RESPONSABLE: 11 DIRECCIÓN DE DESARROLLO ECONÓMICO Y APOYOS PRODUCTIVOS
 PROGRAMA: 11.2.31 ENLACE MUNICIPAL CON LA S.R.E

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|--|---------------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|---------------------|----------------------|-----------------------|---------------------|-------------------|----------------------|----------------------------|----------------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| COORDINADOR "F" | COORDINADOR DE VENTANILLA DE ENLACE S.R.E | OUVARES PÉREZ RENE | B | 02/01/2012 | OIPR670114 | 792.51 | 684.97 | 705.52 | 9,877.27 | 501.87 | | | 10,379.14 | 1,446.12 | 291.73 | 1,737.85 | 8,641.29 | 741.37 | 1,853.42 | 28,220.76 |
| SECRETARIA "E" | SECRETARIA | CENDEJAS DUARTE MARIA ISABEL | B | 02/07/2007 | CEDI810814 | 278.44 | 240.66 | 247.88 | 3,470.32 | 486.53 | | | 3,956.85 | 251.42 | 92.58 | 344.00 | 3,612.84 | 282.63 | 706.58 | 9,915.19 |
| SECRETARIA "L" | SECRETARIA | ANGELES CHAVEZ MARTHA | B | 05/11/2021 | AECM740425 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| ENCARGADO DE ÁREA "H" | ENCARGADA DE VENTANILLA | REYES LEON ALEJANDRA | B | 14/11/2014 | RELA850604 | 596.61 | 515.65 | 531.12 | 7,435.67 | 501.87 | | | 7,937.54 | 1,112.88 | 243.09 | 1,355.98 | 6,581.57 | 566.97 | 1,417.42 | 21,244.78 |
| ENCARGADO DE ÁREA "F" | SUPLLENTE DE VENTANILLA DE ENLACE CON LA OFICINA DE PASAPORTES | | B | | | 596.61 | 515.65 | 531.12 | 7,435.67 | 501.87 | | | 7,937.54 | 924.60 | 215.62 | 1,140.21 | 6,797.33 | 566.97 | 1,417.42 | 21,244.78 |
| AUXILIAR ADMINISTRATIVO "D" | AUXILIAR ADMINISTRATIVO | VILCHEZ MEZA PATSY JAZMIN | B | 08/10/2021 | VIMP900614 | 456.74 | 394.76 | 406.60 | 5,692.44 | 501.87 | | | 6,194.31 | 568.38 | 161.28 | 729.66 | 5,464.65 | 442.45 | 1,106.13 | 16,264.11 |
| AUXILIAR "T" | AUXILIAR | PEREZ MONTES DE OCA MARIA DEL ROSARIO | B | 15/07/2022 | PEMR810126 | 238.14 | 178.43 | 212.00 | 2,968.00 | 200.00 | | | 3,168.00 | 80.01 | 79.18 | 159.19 | 3,008.81 | 226.29 | 565.71 | 8,480.00 |
| AUXILIAR "T" | AUXILIAR | CRUZ GARCIA J. JUAN | B | 29/07/2022 | CUJG600712 | 238.14 | 178.43 | 212.00 | 2,968.00 | 200.00 | | | 3,168.00 | 80.01 | 79.18 | 159.19 | 3,008.81 | 226.29 | 565.71 | 8,480.00 |
| SECRETARIA "F" | SECRETARIA | SUAREZ BUICIO HERNAN | B | 27/10/2020 | SUBH980408 | 263.01 | 227.32 | 234.14 | 3,277.95 | 486.53 | | | 3,764.48 | 130.25 | 87.45 | 217.70 | 3,546.78 | 268.89 | 672.23 | 9,365.58 |
| TOTAL | | | | | | | | | 3,292.38 | 46,093.32 | 3,630.81 | | 49,724.13 | 4,673.67 | 1,329.29 | 6,002.96 | 43,721.17 | 3,551.72 | 8,879.31 | 131,695.21 |
| TOTAL ANUAL | | | | | | | | | 1,201,718.81 | 1,198,426.43 | 94,401.06 | | 1,297,827.49 | 121,515.52 | 34,561.55 | 156,077.07 | 1,136,750.42 | 1,296,379.21 | 17,758.62 | 131,695.21 |

B= BASE
 C= CONFIANZA

NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN
 EJERCICIO PRESUPUESTAL 2023
 No. De MUNICIPIO: 34
 UNIDAD PROGRAMÁTICA PRESUPUESTARIA: 2 MUNICIPIO DE HIDALGO, MICHOACÁN
 UNIDAD RESPONSABLE: 11 DIRECCIÓN DE DESARROLLO ECONÓMICO Y APOYOS PRODUCTIVOS
 PROGRAMA: 11.2.32 GENERACIÓN DE ACCIONES PARA DERRAMA ECONÓMICA (FERIAS)

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|--------------------|-------------------------------------|--------|------------------|------------------|--------|--------------------------|----------------|--------------------|----------------------|-------------------|----------------------|-----------------------|-------------------|------------------|----------------------|----------------------------|----------------------------|-------------------|-----------------|------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| COORDINADOR "G" | COORDINADOR DE DESARROLLO TURISTICO | | B | | | 739.84 | 639.45 | 658.63 | 9,220.87 | 501.87 | | | 9,722.74 | 1,305.91 | 271.26 | 1,577.18 | 8,145.56 | 694.48 | 1,736.20 | 26,345.34 |
| TOTAL | | | | | | | | | 658.63 | 9,220.87 | 501.87 | | 9,722.74 | 1,305.91 | 271.26 | 1,577.18 | 8,145.56 | 694.48 | 1,736.20 | 26,345.34 |
| TOTAL ANUAL | | | | | | | | | 240,401.23 | 239,742.59 | 13,048.62 | | 252,791.21 | 33,953.75 | 7,052.87 | 41,006.61 | 211,784.60 | 253,485.70 | 3,472.41 | 26,345.34 |

B= BASE
 C= CONFIANZA

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 12 | OFICIALÍA MAJOR | |
| PROGRAMA: | 12.3.48 | PLANEACION Y CONTROL OPORTUNO Y EFICIENTE DEL GASTO | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|---------------------------------|---------------------------------|------------------|------------------|------------|--------------------------|----------------|---------------------|----------------------|-------------------|----------------------|-----------------------|-------------|---------------------|----------------------|------------------|----------------------------|----------------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| OFICIAL MAYOR | OFICIAL MAYOR | PEREZ CARRILLO ROBERTO CARLOS | C | 23/11/2020 | PECR750520 | 1,757.92 | 1,519.38 | 1,564.96 | 21,909.46 | 501.87 | | | | 22,411.33 | 4,371.18 | 666.79 | 5,037.97 | 17,373.36 | 1,600.81 | 4,042.04 | 62,598.46 |
| AYUDANTE "C" | AYUDANTE MANTENIMIENTO DE AREAS | OUVARES HERNANDEZ NOE | B | 28/03/2022 | OIHN740104 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 910.40 | 12,988.30 |
| AUXILIAR "U" | AUXILIAR | CORREA OVIEDO JOSÉ MARÍA | B | 21/04/2008 | COOM820321 | 238.14 | 178.50 | 212.00 | 2,968.00 | | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 535.30 | 8,480.00 |
| AUXILIAR "U" | AUXILIAR | GUTIÉRREZ MARTÍNEZ MIGUEL ÁNGEL | B | 25/02/2008 | GUMM640615 | 238.14 | 174.00 | 212.00 | 2,968.00 | | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 535.30 | 8,480.00 |
| AYUDANTE "D" | AYUDANTE DE MANTENIMIENTO | | B | | | 290.75 | 251.30 | 258.84 | 3,623.75 | 501.87 | | | | 4,125.62 | 268.11 | 96.79 | 364.91 | 3,760.71 | 294.69 | 744.08 | 10,353.56 |
| AUXILIAR ADMINISTRATIVO "Q" | AUXILIAR ADMINISTRATIVO | | B | | | 238.14 | 193.37 | 212.00 | 2,968.00 | 420.91 | | | | 3,388.91 | 80.01 | 79.18 | 159.19 | 3,229.72 | 242.07 | 611.21 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "Q" | AUXILIAR ADMINISTRATIVO | MARTINEZ CORDONEL FATIMA YURIKO | B | 27/03/2020 | MACF000801 | 238.14 | 193.37 | 212.00 | 2,968.00 | 420.91 | | | | 3,388.91 | 80.01 | 79.18 | 159.19 | 3,229.72 | 242.07 | 611.21 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "N" | AUXILIAR ADMINISTRATIVO | | B | | | 321.59 | 277.95 | 286.29 | 4,008.04 | 501.87 | | | | 4,509.91 | 309.92 | 108.77 | 418.70 | 4,091.21 | 322.14 | 813.39 | 11,451.54 |
| ASESOR "A" | ASESOR | COSS URBINA MARITZA EULALIA | B | 08/10/2021 | COUM941214 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 940.23 | 13,460.86 |
| ASESOR "A" | ASESOR | GUTIERREZ MARIN FABIO | B | 13/10/2021 | GUMF950314 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 940.23 | 13,460.86 |
| ASESOR "A" | ASESOR | MEDINA PONCE ANDREA | B | 29/04/2022 | MEPA900313 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 940.23 | 13,460.86 |
| ASESOR "A" | ASESOR | | B | | | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 940.23 | 13,460.86 |
| ASESOR "A" | ASESOR | | B | | | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 940.23 | 13,460.86 |
| SECRETARIA "K" | SECRETARIA | MORA MARTINEZ LUCERO | B | 13/09/2019 | MOML911107 | 238.14 | 186.54 | 212.00 | 2,968.00 | 322.55 | | | | 3,290.55 | 80.01 | 79.18 | 159.19 | 3,131.36 | 235.04 | 593.47 | 8,480.00 |
| B= BASE | | | | | | TOTAL | | 5,177.40 | 72,483.66 | 5,681.20 | | | | 78,164.86 | 7,728.45 | 2,047.27 | 9,775.71 | 68,389.15 | 5,583.20 | 14,097.59 | 207,096.18 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 1,889,752.61 | 1,884,575.20 | 147,711.20 | | | | 2,032,286.40 | 200,939.58 | 53,228.92 | 254,168.50 | 1,778,117.90 | 2,037,869.61 | 28,195.18 | 207,096.18 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 12 | OFICIALÍA MAJOR | |
| PROGRAMA: | 12.3.49 | ADMINISTRACION DE RECURSOS MATERIALES Y SERVICIOS GENERALES | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|------------------------------|-----------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|------------------|----------------------|-----------------------|-------------|-------------------|----------------------|------------------|----------------------------|----------------------------|-------------------|-----------------|------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| COORDINADOR "H" | COORDINADOR DE ADQUISICIONES | MARQUEZ OCAÑA MARCO ANTONIO | B | 05/09/2018 | MAOM720113 | 718.55 | 621.05 | 639.68 | 8,955.54 | 501.83 | | | | 9,457.37 | 1,249.24 | 262.99 | 1,512.23 | 7,945.14 | 675.53 | 1,688.82 | 25,587.26 |
| AUXILIAR ADMINISTRATIVO "D" | AUXILIAR ADMINISTRATIVO | MARTINEZ MIRANDA EDUARDO | B | | | 456.74 | 394.76 | 406.60 | 5,692.44 | 501.87 | | | | 6,194.31 | 568.38 | 161.28 | 729.66 | 5,464.65 | 442.45 | 1,106.13 | 16,264.11 |
| AUXILIAR ADMINISTRATIVO "Q" | AUXILIAR ADMINISTRATIVO | FAVILA GARDUÑO NADIA JUDITH | B | 03/01/2022 | FAGN020507 | 238.14 | 193.37 | 212.00 | 2,968.00 | 420.91 | | | | 3,388.91 | 80.01 | 79.18 | 159.19 | 3,229.72 | 242.07 | 605.16 | 8,480.00 |
| B= BASE | | | | | | TOTAL | | 1,258.28 | 17,615.98 | 1,424.61 | | | | 19,040.59 | 1,897.63 | 503.45 | 2,401.08 | 16,639.51 | 1,360.04 | 3,400.10 | 50,331.37 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 459,273.77 | 458,015.49 | 37,039.86 | | | | 495,055.35 | 49,338.31 | 13,089.75 | 62,428.06 | 432,627.28 | 496,415.39 | 6,800.21 | 50,331.37 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 12 | OFICIALÍA MAJOR | |
| PROGRAMA: | 12.3.50 | ADMINISTRACIÓN DE RECURSOS HUMANOS | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|---------------------------------|------------------------------|------------------|------------------|------------|--------------------------|----------------|---------------------|----------------------|------------------|----------------------|-----------------------|-------------|---------------------|----------------------|------------------|----------------------------|----------------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| COORDINADOR "D" | COORDINADOR DE RECURSOS HUMANOS | PEREZ SUAREZ GUILLERMO | B | 14/09/2018 | PESG650904 | 936.34 | 809.28 | 833.56 | 11,669.82 | 501.87 | | | | 12,171.69 | 1,829.01 | 347.60 | 2,176.61 | 9,995.08 | 869.41 | 2,173.52 | 33,342.34 |
| COORDINADOR "E" | COORDINADORA DE NOMINA | MARTINEZ MEDINA MARIA NAYELI | B | 06/09/2022 | MAMN910731 | 817.52 | 706.59 | 727.79 | 10,189.03 | 501.87 | | | | 10,690.90 | 1,512.71 | 301.44 | 1,814.16 | 8,876.74 | 763.64 | 1,909.09 | 29,111.51 |
| ENCARGADO DE ÁREA "B" | ENCARGADA DE SEGURO SOCIAL | HERNANDEZ PAZ MARIA ANEL | B | 01/01/2010 | HEPA850323 | 713.97 | 617.09 | 635.60 | 8,898.44 | 501.87 | | | | 9,400.31 | 1,237.04 | 261.21 | 1,498.26 | 7,902.05 | 671.45 | 1,678.63 | 25,424.11 |
| AUXILIAR "R" | AUXILIAR | GARCIA BERRIOS JUAN JOSÉ | B | 28/04/2022 | GABJ901022 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | PEREZ GASQUEZ Y MADERO DANNA | B | 27/01/2020 | PEMD981030 | 261.90 | 226.36 | 233.15 | 3,264.11 | 486.53 | | | | 3,750.64 | 112.22 | 87.08 | 199.31 | 3,551.34 | 267.90 | 669.76 | 9,326.03 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | | B | | | 538.11 | 465.09 | 479.04 | 6,706.60 | 501.87 | | | | 7,208.47 | 768.87 | 192.89 | 961.76 | 6,246.71 | 514.89 | 1,287.23 | 19,161.71 |
| B= BASE | | | | | | TOTAL | | 3,121.14 | 43,695.99 | 2,910.79 | | | | 46,606.78 | 5,539.86 | 1,269.41 | 6,809.27 | 39,797.51 | 3,329.06 | 8,322.64 | 124,845.69 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 1,139,216.94 | 1,136,095.80 | 75,680.54 | | | | 1,211,776.34 | 144,026.40 | 33,004.68 | 177,041.08 | 1,034,735.26 | 1,215,105.39 | 16,645.28 | 124,845.69 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 12 | OFICIALÍA MAYOR | |
| PROGRAMA: | 12.3.51 | PROGRAMA DE MANTENIMIENTO DE VEHÍCULOS DE SERVICIOS PÚBLICOS MUNICIPALES | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|---------------------------------|--------------------------------|------------------|------------------|------------|--------------------------|----------------|---------------------|----------------------|-------------------|----------------------|-----------------------|--------|---------------------|----------------------|----------------------------|----------------------------|---------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| COORDINADOR "C" | COORDINADOR DE PARQUE VEHICULAR | | B | | | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| AUXILIAR ADMINISTRATIVO "C" | AUXILIAR ADMINISTRATIVO | TÉLLEZ CORREA J. GUADALUPE | B | 04/09/2018 | TECG670619 | 505.05 | 436.52 | 449.62 | 6,294.62 | 486.53 | | | | 6,781.15 | 680.87 | 180.05 | 860.91 | 5,920.23 | 484.37 | 1,210.92 | 17,984.62 |
| AUXILIAR ADMINISTRATIVO "C" | AUXILIAR ADMINISTRATIVO | MARQUEZ CARRILLO MARCO ANTONIO | B | 18/09/2018 | MACM980519 | 336.84 | 291.13 | 299.86 | 4,198.09 | 501.87 | | | | 4,699.96 | 330.61 | 114.70 | 445.31 | 4,254.65 | 335.71 | 839.28 | 11,994.56 |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | GARCIA LOPEZ LUIS ANGEL | B | 09/10/2018 | GALL860201 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| AUXILIAR ADMINISTRATIVO "N" | AUXILIAR ADMINISTRATIVO | | B | | | 321.59 | 277.95 | 286.29 | 4,008.04 | 501.87 | | | | 4,509.91 | 309.92 | 108.77 | 418.70 | 4,091.21 | 322.14 | 805.34 | 11,451.54 |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | AVILA PATIÑO EDGAR ADAIR | B | 24/10/2022 | AIPE010727 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| AYUDANTE "G" | AYUDANTE | | B | | | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "C" | AUXILIAR ADMINISTRATIVO | | B | | | 505.05 | 436.52 | 449.62 | 6,294.62 | 486.53 | | | | 6,781.15 | 680.87 | 180.05 | 860.91 | 5,920.23 | 484.37 | 1,210.92 | 17,984.62 |
| TOTAL | | | | | | | | 3,274.85 | 45,847.89 | 3,899.19 | | | | 49,747.08 | 4,891.50 | 1,302.66 | 6,194.17 | 43,552.91 | 3,553.36 | 8,883.41 | 130,993.97 |
| TOTAL ANUAL | | | | | | | | 1,195,319.96 | 1,192,045.11 | 101,378.94 | | | | 1,293,424.05 | 127,179.11 | 33,869.24 | 161,048.35 | 1,132,375.70 | 1,296,977.41 | 17,766.81 | 130,993.97 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 13 | SECRETARIA DE OBRAS PÚBLICAS | |
| PROGRAMA: | 13.2.2 | GESTION DE OBRAS | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------------|--------------------------------|------------------------------|------------------|------------------|------------|--------------------------|----------------|---------------------|----------------------|-------------------|----------------------|-----------------------|--------|---------------------|----------------------|----------------------------|----------------------------|---------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| SECRETARIO DE OBRAS PUBLICAS | SECRETARIO DE OBRAS PUBLICAS | | | | | 1,757.92 | 1,519.38 | 1,564.96 | 21,909.46 | 501.87 | | | | 22,411.33 | 4,371.18 | 666.79 | 5,037.97 | 17,373.36 | 1,600.81 | 4,002.02 | 62,598.46 |
| SECRETARIA "I" | SECRETARIA | VACA MUÑOZ ANGELICA | B | 03/01/2020 | VAMA940722 | 238.14 | 193.08 | 212.00 | 2,968.00 | 486.53 | | | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |
| ENCARGADO DE ÁREA "D" | ENCARGADO DE MAQUINARIA | ESQUIVEL POSADAS FERNANDO | B | 13/03/2020 | EUPF931218 | 667.33 | 576.78 | 594.08 | 8,317.17 | 501.87 | | | | 8,819.04 | 1,112.88 | 243.09 | 1,355.98 | 7,463.06 | 629.93 | 1,574.83 | 23,763.34 |
| JEFE DE DEPARTAMENTO "G" | JEFE OPERATIVO | ZEPEDA BOLAÑOS EMANUEL | B | 25/09/2020 | ZEBE900331 | 430.29 | 371.90 | 383.06 | 5,362.80 | 501.87 | | | | 5,864.67 | 509.31 | 151.00 | 660.31 | 5,204.36 | 418.90 | 1,047.26 | 15,322.28 |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | GONZALEZ MERLOS ROBERTO | B | 01/01/2021 | GOMR870927 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| AYUDANTE "G" | AYUDANTE GENERAL | GARCIA RAMIREZ MARTIN | B | 07/10/2022 | GARM040427 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| OPERADOR "E" | OPERADOR DE RODILLO Y FINISHER | MORA RINCON ROMAN | B | 17/01/2020 | MAVI620206 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| OPERADOR "E" | OPERADOR DE RETROCAVADORA | AGUILAR PEREZ JOSE GUADALUPE | B | 17/01/2020 | MAVI620206 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | CUENCA MARTÍNEZ JAIME | B | 28/01/2020 | CUMJ700615 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| OPERADOR "E" | OPERADOR DE RETROCAVADORA | PATIÑO HERNANDEZ JOSE | B | 17/01/2020 | MAVI620206 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| CHECADOR DE BANCO DE MATERIAL "A" | CHECADOR DE BANCO DE MATERIAL | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| CHOFER "C" | CHOFER | TELLEZ VELAZQUEZ EVERARDO | B | 03/01/2022 | TEVE700106 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| CHOFER "C" | CHOFER | HERNANDEZ PIÑA MARCO ANTONIO | B | 10/01/2022 | HEPM920323 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| CHOFER "C" | CHOFER | MARIN VILCHEZ JUAN LUIS | B | 17/01/2020 | MAVI620206 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| ENCARGADO DE ÁREA "D" | ENCARGADO DE MAQUINARIA | RODRIGUEZ FIGUEROA ARTURO | B | 08/03/2021 | ROFA760717 | 667.33 | 576.78 | 594.08 | 8,317.17 | 501.87 | | | | 8,819.04 | 1,112.88 | 243.09 | 1,355.98 | 7,463.06 | 629.93 | 1,574.83 | 23,763.34 |
| JEFE DE DEPARTAMENTO "G" | JEFE DE DEPARTAMENTO | BACA ARIAS LUIS ANGEL | B | 08/03/2021 | BAAL961014 | 430.29 | 371.90 | 383.06 | 5,362.80 | 501.87 | | | | 5,864.67 | 509.31 | 151.00 | 660.31 | 5,204.36 | 418.90 | 1,047.26 | 15,322.28 |
| ENCARGADO DE ÁREA "D" | ENCARGADO DE ÁREA | RODRIGUEZ CONTRERAS SERAFIN | B | 12/02/2021 | ROCS800309 | 667.33 | 576.78 | 594.08 | 8,317.17 | 501.87 | | | | 8,819.04 | 1,112.88 | 243.09 | 1,355.98 | 7,463.06 | 629.93 | 1,574.83 | 23,763.34 |
| CHOFER "G" | CHOFER | | B | | | 263.01 | 227.32 | 234.14 | 3,277.95 | 486.53 | | | | 3,764.48 | 130.25 | 87.45 | 217.70 | 3,546.78 | 268.89 | 672.23 | 9,365.58 |
| OPERADOR "E" | OPERADOR DE RETROCAVADORA | GUZMAN TELLO CARLOS IGNACIO | B | 17/01/2020 | MAVI620206 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| TOTAL | | | | | | | | 7,856.94 | 109,997.14 | 9,152.82 | | | | 119,149.96 | 12,312.78 | 3,132.54 | 15,445.32 | 103,704.64 | 8,510.71 | 21,276.78 | 314,277.54 |
| TOTAL ANUAL | | | | | | | | 2,867,782.59 | 2,859,925.65 | 237,973.31 | | | | 3,097,898.97 | 320,132.22 | 81,446.02 | 401,578.23 | 2,696,320.74 | 3,106,409.68 | 42,553.56 | 314,277.54 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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| No. De MUNICIPIO | 34 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | 13 SECRETARÍA DE OBRAS PÚBLICAS |
| PROGRAMA: | 13.2.3 CONTROL Y NORMATIVIDAD PROCEDIMIENTOS ELABORADOS |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|---------------------------------|----------------------------------|------------------|------------------|------------|--------------------------|----------------|---------------------|----------------------|-------------------|----------------------|-----------------------|--------|---------------------|----------------------|----------------------------|----------------------------|---------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| DIRECTOR "B" | DIRECTOR DE OBRAS PÚBLICAS | REYES RUBIO SERGIO | C | 01/09/2018 | RERS860117 | 1,459.31 | 1,261.29 | 1,299.13 | 18,187.80 | 501.87 | | | | 18,689.67 | 3,345.54 | 550.78 | 3,896.31 | 14,793.36 | 1,334.98 | 3,337.44 | 51,965.15 |
| AUXILIAR "E" | TECNICO MANTENIMIENTO DE EQUIPO | NAVARRO CASTILLO JAIRO | B | 19/09/2018 | NAC940703 | 510.19 | 440.96 | 454.19 | 6,358.64 | 501.87 | | | | 6,860.51 | 694.54 | 182.04 | 876.59 | 5,983.93 | 490.04 | 1,225.09 | 18,167.55 |
| AUXILIAR "E" | TECNICO MANTENIMIENTO DE EQUIPO | PATÍÑO PÉREZ JOSE | B | 16/10/2018 | PEPJ851222 | 510.19 | 440.96 | 454.19 | 6,358.64 | 501.87 | | | | 6,860.51 | 694.54 | 182.04 | 876.59 | 5,983.93 | 490.04 | 1,225.09 | 18,167.55 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | MORA SORIA ALFREDO ALEJANDRO | B | 07/10/2022 | MOSA910402 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | BUJO VILLEGAS VIRIDIANA | B | 15/02/2019 | BUJV870521 | 538.11 | 465.09 | 479.04 | 6,706.60 | 501.87 | | | | 7,208.47 | 768.87 | 192.89 | 961.76 | 6,246.71 | 514.89 | 1,287.23 | 19,161.71 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | CORTES GARCIA DULCE LIDIA | B | 08/10/2021 | COGD950707 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| RESIDENTE "B" | RESIDENTE DE NORMATIVIDAD | FIGUEROA GARCIA ALEJANDRO | B | 05/01/2022 | FIGA870726 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | LOZA GARO A MARIA DEL PILAR | B | 03/12/2021 | LOGP901012 | 238.14 | 174.00 | 212.00 | 2,968.00 | | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | BACA MONTES DE OCA EUGENIA | B | 10/02/2020 | BAME990209 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| AUXILIAR ADMINISTRATIVO "C" | AUXILIAR ADMINISTRATIVO | ALCANTAR TREJO CLAUDIA ELIZABETH | B | 25/05/2022 | AAT8380307 | 336.84 | 291.13 | 299.86 | 4,198.09 | 501.87 | | | | 4,699.96 | 330.61 | 114.70 | 445.31 | 4,254.65 | 335.71 | 839.28 | 11,994.56 |
| TOTAL | | | | | | | | 4,788.84 | 67,043.70 | 4,516.83 | | | | 71,560.53 | 8,139.90 | 1,931.04 | 10,070.94 | 61,489.59 | 5,111.47 | 12,778.67 | 191,553.44 |
| TOTAL ANUAL | | | | | | | | 1,747,925.10 | 1,743,136.27 | 117,437.58 | | | | 1,860,573.85 | 211,637.39 | 50,207.04 | 261,844.43 | 1,598,729.41 | 1,865,685.31 | 25,557.33 | 191,553.44 |

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| No. De MUNICIPIO | 34 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | 13 SECRETARÍA DE OBRAS PÚBLICAS |
| PROGRAMA: | 13.2.4 CONSTRUCCIÓN Y PROCESOS DE OBRAS REALIZADAS |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|------------------------------|------------------------------------|----------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|--------|-----------|----------------------|----------------------------|----------------------------|------------------|-----------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| SUB DIRECTOR "A" | SUB-DIR. CONSTRUCCIÓN ZONA "A" | MARTINEZ GONZALEZ JOSE GUADALUPE | C | 01/09/2018 | MAG1910415 | 1,050.64 | 908.07 | 935.31 | 13,094.37 | 501.87 | | | | 13,596.24 | 2,147.56 | 392.01 | 2,539.57 | 11,056.67 | 971.16 | 2,427.90 | 37,412.48 |
| RESIDENTE "B" | RESIDENTE DE CONSTRUCCIÓN | SANDOVAL PATÍÑO SALVADOR | B | 14/09/2018 | SAPS920211 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| RESIDENTE "A" | RESIDENTE DE COSTOS Y ESTIMACIONES | CARMONA LEVA LUIS | B | 29/10/2015 | CALL760822 | 709.03 | 612.82 | 631.20 | 8,836.86 | 501.87 | | | | 9,338.73 | 1,223.89 | 259.29 | 1,483.18 | 7,855.55 | 667.05 | 1,667.63 | 25,248.18 |
| RESIDENTE "B" | RESIDENTE DE CONSTRUCCIÓN | GALVAN GARCIA JONATHAN YAIR | B | 19/09/2018 | GAGJ940827 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| RESIDENTE "B" | RESIDENTE DE BACHO | VILLEGAS MORENO CESAR ALEJANDRO | B | 14/09/2018 | VIMC891108 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| RESIDENTE "B" | RESIDENTE DE CONSTRUCCIÓN | RUIZ SANCHEZ GERARDO | B | 28/05/2012 | RUSG840329 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| RESIDENTE "B" | RESIDENTE DE CONSTRUCCIÓN | VEGA MEDINA JOSE ANTONIO | B | 14/09/2018 | VEMA890105 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| RESIDENTE "B" | RESIDENTE DE CONSTRUCCIÓN | SOTO SOTO JULIAN | B | 14/09/2018 | SOSJ890111 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| RESIDENTE "C" | RESIDENTE DE CONSTRUCCIÓN | PEREZ SOTO ANDRES | B | 09/09/2022 | PESA960603 | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| RESIDENTE "C" | RESIDENTE DE CONSTRUCCIÓN | PEREZ ORTEGA ALVARO | B | 15/09/2018 | PEOA910421 | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| RESIDENTE "C" | RESIDENTE DE CONSTRUCCIÓN | ALCALA GUJIOSA JULIO CESAR | B | 23/04/2019 | AAGJ960912 | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| RESIDENTE "C" | RESIDENTE DE CONSTRUCCIÓN | | B | | | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| JEFE DE DEPARTAMENTO "E" | JEFE DE AREA | | B | | | 504.38 | 435.94 | 449.02 | 6,286.25 | 501.87 | | | | 6,788.12 | 679.08 | 179.79 | 858.87 | 5,929.26 | 484.87 | 1,212.17 | 17,960.73 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | LIZAMA VELAZQUEZ GABINO | B | 28/01/2020 | LIVG630807 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| OPERADOR "E" | OPERADOR | BIRRUETE SALINAS JESUS ANTONIO | B | 31/01/2022 | BISJ630602 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| OPERADOR "E" | OPERADOR | | B | | | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| OPERADOR "E" | OPERADOR | | B | | | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| OPERADOR "E" | OPERADOR | | B | | | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| OPERADOR "E" | OPERADOR | | B | | | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| OPERADOR "E" | OPERADOR | | B | | | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| AUXILIAR ADMINISTRATIVO "R" | AUXILIAR ADMINISTRATIVO | | B | | | 238.14 | 188.84 | 212.00 | 2,968.00 | 355.60 | | | | 3,323.60 | 80.01 | 79.18 | 159.19 | 3,164.41 | 237.40 | 593.50 | 8,480.00 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | VACA MARTINEZ MARIO | B | 01/07/2022 | VAMM730327 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | REYNOSO SANCHEZ LIZANDRO | B | 05/08/2022 | RESL970409 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | BACA BLANCAS DONALDO MISAE | B | 05/09/2022 | BABD950610 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |

| | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-------------------------|----------------------|---|------------|------------|-------------|--------|--------|--------------|---------------|--------------|--|--------------|------------|------------|------------|--------------|--------------|-----------|------------|
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | | B | | | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | | B | | | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | | B | | | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | | B | | | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | | B | | | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| AUXILIAR ADMINISTRATIVO "R" | AUXILIAR ADMINISTRATIVO | | B | | | 238.14 | 188.83 | 212.00 | 2,968.00 | 355.59 | | | 3,323.59 | 80.01 | 79.18 | 159.19 | 3,164.40 | 237.40 | 593.50 | 8,480.00 |
| ENCARGADO DE ÁREA "C" | ENCARGADO DE MAQUINARIA | DUARTE PADILLA DAVID | B | 14/10/2022 | DUPD650527 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| B= BASE | | | | | | TOTAL | | | 12,161.62 | 170,262.72 | 15,127.36 | | 185,390.08 | 17,175.85 | 4,820.59 | 21,996.44 | 163,393.64 | 13,242.15 | 33,105.37 | 486,464.90 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | | 4,438,992.21 | 62,145,890.98 | 5,521,486.40 | | 4,820,141.95 | 446,572.03 | 125,335.35 | 571,907.38 | 4,248,234.57 | 4,833,384.10 | 66,210.74 | 486,464.90 |

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|-------------------------------------|--|--------|--|--|-----------------------------|--|
| No. De MUNICIPIO | | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | | | |
| UNIDAD RESPONSABLE: | | 13 | SECRETARIA DE OBRAS PÚBLICAS | | | |
| PROGRAMA: | | 13.2.5 | PROYECTOS EJECUTIVOS Y LEVANTAMIENTOS TOPOGRAFICOS | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | | |
|------------------|--------------------------------------|-----------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|----------------------|-----------------------|--------|--------------|----------------------------|----------------------------|------------------|-----------------|----------------------|-----------|------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | | |
| SUB DIRECTOR "A" | SUB-DIRECTOR DE ESTUDIOS Y PROYECTOS | PEREZ OLMOSONIA | C | 14/09/2018 | PEOS881103 | 1,050.64 | 908.07 | 935.31 | 13,094.37 | 501.87 | | | | 13,596.24 | 2,147.56 | 392.01 | 2,539.57 | 11,056.67 | 971.16 | 2,427.90 | 37,412.48 |
| TOPOGRAFO "A" | TOPOGRAFO | ÁLVAREZ SOTO NOE | B | 02/05/2011 | AASN890325 | 525.78 | 454.43 | 468.06 | 6,552.88 | 501.87 | | | | 7,054.75 | 736.03 | 188.10 | 924.13 | 6,130.62 | 503.91 | 1,259.78 | 18,722.52 |
| RESIDENTE "C" | RESIDENTE DE PROYECTOS | REYES TÉLLEZ SERGIO ALFONSO | B | 18/05/1996 | RETS640701 | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| RESIDENTE "C" | RESIDENTE DE PROYECTOS | RAMÍREZ MARTÍNEZ SABINO | B | 17/01/2013 | RAMS790217 | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| RESIDENTE "C" | RESIDENTE DE PROYECTOS | QUINTERO MORA SALVADOR | B | 14/09/2018 | QUMS910723 | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| RESIDENTE "B" | RESIDENTE DE PROYECTOS | BERNAL CAMACHO ARTEMIO | B | 07/09/2018 | BECA590912 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| RESIDENTE "D" | RESIDENTE DE PROYECTOS | TREJO PADILLA LUIS FERNANDO | B | 12/07/2022 | TEPL970416 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| RESIDENTE "C" | RESIDENTE DE PROYECTOS | GARCIA ROMERO EDGAR | B | 05/01/2022 | GARE900630 | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 |
| B= BASE | | | | | | TOTAL | | | 4,159.47 | 58,232.57 | 4,014.96 | | | 62,247.53 | 7,201.70 | 1,685.88 | 8,887.58 | 53,359.95 | 4,446.25 | 11,115.63 | 166,378.78 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | | 1,518,206.40 | 1,514,046.93 | 104,388.96 | | | 1,618,435.89 | 187,244.29 | 43,832.92 | 231,077.20 | 1,387,358.69 | 1,622,882.15 | 22,231.26 | 166,378.78 |

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| No. De MUNICIPIO | | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | | | |
| UNIDAD RESPONSABLE: | | 13 | SECRETARIA DE OBRAS PÚBLICAS | | | |
| PROGRAMA: | | 13.2.6 | PARTICIPACIÓN CIUDADANA | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | | |
|-----------------|--------------------------------------|-----------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|----------------------|-----------------------|--------|------------|----------------------------|----------------------------|------------------|-----------------|----------------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | | |
| COORDINADOR "G" | COORDINADOR | GARCIA SOTO MIGUEL ANGEL | B | 13/09/2018 | GASM580314 | 739.84 | 639.45 | 658.63 | 9,220.87 | 501.87 | | | | 9,722.74 | 1,305.91 | 271.26 | 1,577.18 | 8,145.56 | 694.48 | 1,736.20 | 26,345.34 |
| RESIDENTE "B" | RESIDENTE DE PARTICIPACION CIUDADANA | PEREZ ALVARADO DANIELA | B | 10/01/2022 | PEAR961104 | 577.09 | 498.78 | 513.74 | 7,192.41 | 501.87 | | | | 7,694.28 | 872.63 | 208.03 | 1,080.67 | 6,613.61 | 549.59 | 1,373.98 | 20,549.74 |
| AUXILIAR "K" | AUXILIAR | GARCIA ROJAS LAURIE | B | 14/09/2018 | GARL680601 | 348.37 | 301.10 | 310.13 | 4,341.86 | 501.87 | | | | 4,843.73 | 346.24 | 119.18 | 465.42 | 4,378.31 | 345.98 | 864.95 | 12,405.32 |
| AUXILIAR "K" | AUXILIAR | ALCANTAR CAMACHO MARIA DE LOURDES | B | 14/09/2018 | AACL750211 | 348.37 | 301.10 | 310.13 | 4,341.86 | 501.87 | | | | 4,843.73 | 346.24 | 119.18 | 465.42 | 4,378.31 | 345.98 | 864.95 | 12,405.32 |
| B= BASE | | | | | | TOTAL | | | 1,792.64 | 25,097.00 | 2,007.48 | | | 27,104.48 | 2,871.04 | 717.65 | 3,588.69 | 23,515.79 | 1,936.03 | 4,840.09 | 71,705.72 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | | 654,314.66 | 9,160,405.22 | 732,730.20 | | | 704,716.50 | 74,646.94 | 18,658.98 | 93,305.92 | 611,410.57 | 706,652.53 | 9,680.17 | 71,705.72 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | | MUNICIPIO DE HIDALGO, MICHOACÁN | | | | | | | |
| UNIDAD RESPONSABLE: | | 14 | | DIRECCIÓN DE DESARROLLO SOCIAL | | | | | | | |
| PROGRAMA: | | 14.2.1.8 | | GESTORIA DE DIVERSOS PROYECTOS Y ACCIONES MUNICIPALES | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | | | | | | | | | |
|-----------------------------|--|-----------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|-------|--------------|----------------------|----------------------------|----------------------------|------------------|-----------------|------------|-----------|--------------|--|--------------|--|-----------|--|------------|--|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | | | | | | | | | |
| DIRECTOR "C" | DIRECTOR DE DESARROLLO SOCIAL | LARA LOPEZ JOSE TRINIDAD | C | 10/09/2021 | LALT770524 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 | | | | | | | | |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | AVILA PEREZ ELENA AMAIRANI | B | 04/09/2018 | AIPE891203 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 | | | | | | | | |
| AUXILIAR ADMINISTRATIVO "O" | AUXILIAR ADMINISTRATIVO | MONTE DE OCA BUCIO ALEJANDRA | B | 08/10/2021 | MOBA770829 | 289.31 | 250.05 | 257.55 | 3,605.72 | 501.87 | | | | 4,107.59 | 266.15 | 96.23 | 362.38 | 3,745.21 | 293.40 | 733.50 | 10,302.06 | | | | | | | | |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | DIÁZ LEMUS EVELIA | B | 16/10/2018 | DILE800817 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 | | | | | | | | |
| AUXILIAR ADMINISTRATIVO "O" | AUXILIAR ADMINISTRATIVO | TAFOLLA MONTES DE OCA MARIA MAYRA | B | 08/10/2021 | TAMM910326 | 289.31 | 250.05 | 257.55 | 3,605.72 | 501.87 | | | | 4,107.59 | 266.15 | 96.23 | 362.38 | 3,745.21 | 293.40 | 733.50 | 10,302.06 | | | | | | | | |
| ENCARGADO DE ÁREA "N" | ENCARGADO DE HABITAT | BANDA CERVANTES JUAN ANTONIO | B | 05/10/2018 | BACJ890918 | 469.98 | 406.21 | 418.40 | 5,857.55 | 501.87 | | | | 6,359.42 | 637.58 | 85.35 | 722.93 | 5,636.49 | 454.24 | 1,135.61 | 16,735.85 | | | | | | | | |
| RESPONSABLE "B" | DOCTOR | | B | | | 626.83 | 541.77 | 558.02 | 7,812.32 | 501.87 | | | | 8,314.19 | 1,005.05 | 227.36 | 1,232.41 | 7,081.79 | 593.87 | 1,484.68 | 22,320.92 | | | | | | | | |
| AUXILIAR ADMINISTRATIVO "E" | AUXILIAR ADMINISTRATIVO | ALMARAZ SOLACHE ROSA VELIA | B | 27/06/1987 | AASR660307 | 424.76 | 367.12 | 378.13 | 5,293.87 | 501.87 | | | | 5,795.74 | 496.96 | 148.85 | 645.81 | 5,149.93 | 413.98 | 1,034.95 | 15,125.34 | | | | | | | | |
| AYUDANTE "H" | AYUDANTE | GARCIA FARFAN ENRIQUE | B | 30/07/2019 | GAFE460508 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 | | | | | | | | |
| ENCARGADO DE ÁREA "I" | ENCARGADA DE AREA DE APOYOS SOCIALES | | B | | | 535.20 | 462.58 | 476.46 | 6,670.40 | 501.87 | | | | 7,172.27 | 761.13 | 191.76 | 952.90 | 6,219.38 | 512.31 | 1,280.76 | 19,058.30 | | | | | | | | |
| ENCARGADO DE ÁREA "L" | ENCARGADA DE ATENCION A PROGRAMAS SOCIALES | | B | | | 494.03 | 426.99 | 439.80 | 6,157.20 | 501.87 | | | | 6,659.07 | 651.66 | 175.76 | 827.43 | 5,831.64 | 475.65 | 1,189.12 | 17,591.99 | | | | | | | | |
| AYUDANTE "H" | AYUDANTE | GARCIA GOMEZ LUIS | B | 09/11/2021 | GAGL430102 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 | | | | | | | | |
| COORDINADOR "J" | COORDINADOR DE PROGRAMAS SOCIALES | | B | | | 667.33 | 576.78 | 594.08 | 8,317.17 | 501.87 | | | | 8,819.04 | 1,112.88 | 243.09 | 1,355.98 | 7,463.06 | 629.93 | 1,574.83 | 23,763.34 | | | | | | | | |
| SUBCOORDINADOR "A" | SUBCOORDINADOR DE PROGRAMAS | FLORES MEDINA ROCIO GUADALUPE | B | 28/09/2018 | FOMR901212 | 469.98 | 406.21 | 418.40 | 5,857.55 | 501.87 | | | | 6,359.42 | 597.97 | 166.42 | 764.39 | 5,595.03 | 454.24 | 1,135.61 | 16,735.85 | | | | | | | | |
| SECRETARIA "L" | SECRETARIA | LUIS FERNANDO NAVA NAVA | B | 25/11/2021 | NANL960612 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 | | | | | | | | |
| AFANADOR "E" | AFANADOR | | B | | | 238.14 | 185.96 | 212.00 | 2,968.00 | 314.13 | | | | 3,282.13 | 80.01 | 79.18 | 159.19 | 3,122.94 | 234.44 | 586.09 | 8,480.00 | | | | | | | | |
| COORDINADOR "I" | COORDINADOR DE GESTION SOCIAL Y PRODUCTIVA | MORENO BARRERA PABLO | B | 24/09/2021 | MOBP760818 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 | | | | | | | | |
| AUXILIAR "U" | AUXILIAR | | B | | | 238.14 | 178.43 | 212.00 | 2,968.00 | | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 | | | | | | | | |
| AUXILIAR "U" | AUXILIAR | | B | | | 238.14 | 178.43 | 212.00 | 2,968.00 | | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 | | | | | | | | |
| VELADOR "C" | VELADOR DE DESARROLLO SOCIAL | | B | | | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 | | | | | | | | |
| VELADOR "C" | VELADOR DEL HABITAT | | B | | | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 | | | | | | | | |
| VELADOR "C" | VELADOR DEL HABITAT | | B | | | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 | | | | | | | | |
| AYUDANTE "H" | AYUDANTE | HERRERA SALAS SALVADOR | B | 29/04/2022 | HESS611028 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 | | | | | | | | |
| B= BASE | | | | | | TOTAL | | 8,499.36 | | 118,907.07 | | 8,608.87 | | 127,515.94 | | 11,832.42 | | 3,281.95 | | 15,114.37 | | 112,401.57 | | 9,108.28 | | 22,770.70 | | 339,734.48 | |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 3,100,077.09 | | 3,091,583.73 | | 223,830.62 | | 3,315,414.35 | | 307,642.94 | | 85,330.57 | | 392,973.51 | | 2,922,440.84 | | 3,324,522.63 | | 45,541.41 | | 339,734.48 | |

| | | | | | | | | | | | |
|-------------------------------------|--|---------|--|--|--|--|--|-----------------------------|--|--|--|
| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | | MUNICIPIO DE HIDALGO, MICHOACÁN | | | | | | | |
| UNIDAD RESPONSABLE: | | 15 | | DIRECCIÓN DE DESARROLLO INTEGRAL DE LA FAMILIA | | | | | | | |
| PROGRAMA: | | 15.2.13 | | CON EL DIF, PRIMERO TU SALUD | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|--------------------|---------------------------------|---------------------------------|------------------|------------------|-------------|--------------------------|----------------|--------------------|----------------------|-------------|---------------------------|-----------------------|-------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| RESPONSABLE "A" | DOCTOR RESPONSABLE DE LA U.B.R. | LEON MONTES NANCY NALLELY | B | 12/09/2018 | LEMN841119 | 724.84 | 626.48 | 645.27 | 9,033.84 | 501.87 | | | | 9,535.71 | 1,265.96 | 265.43 | 1,531.40 | 8,004.31 | 681.12 | 1,702.81 | 25,810.98 |
| TERAPISTA "A" | TERAPISTA | NAVA PATIÑO BLANCA GUADALUPE | B | 08/08/2019 | NAPB950105 | 448.70 | 387.81 | 399.44 | 5,592.22 | 501.87 | | | | 6,094.09 | 550.42 | 158.15 | 708.57 | 5,385.52 | 435.29 | 1,088.23 | 15,977.77 |
| TERAPISTA "A" | TERAPISTA | TIMAGEN PATIÑO MARIA FERNANDA | B | 23/06/2021 | TIPF-980331 | 448.70 | 387.81 | 399.44 | 5,592.22 | 501.87 | | | | 6,094.09 | 550.42 | 158.15 | 708.57 | 5,385.52 | 435.29 | 1,088.23 | 15,977.77 |
| TERAPISTA "B" | TERAPISTA | | B | | | 397.51 | 343.57 | 353.88 | 4,954.28 | 501.87 | | | | 5,456.15 | 439.82 | 138.27 | 578.09 | 4,878.06 | 389.72 | 974.31 | 14,155.08 |
| TERAPISTA "B" | TERAPISTA | BAUTISTA BAUTISTA ANA ISABEL | B | 01/08/2000 | BABA700714 | 397.51 | 343.57 | 353.88 | 4,954.28 | 501.87 | | | | 5,456.15 | 439.82 | 138.27 | 578.09 | 4,878.06 | 389.72 | 974.31 | 14,155.08 |
| VELADOR "A" | VELADOR DE LA UBR | CARRERA DE ALVA SALOMON | B | 28/09/2018 | CAAS680309 | 434.99 | 375.96 | 387.24 | 5,421.34 | 501.87 | | | | 5,923.21 | 519.80 | 152.83 | 672.63 | 5,250.59 | 423.09 | 1,057.72 | 15,489.55 |
| VELADOR "C" | VELADOR DE LA UMRJ | | B | | | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 |
| TERAPISTA "C" | TERAPISTA | | B | | | 401.80 | 347.28 | 357.70 | 5,007.78 | 501.87 | | | | 5,509.65 | 568.38 | 161.28 | 729.66 | 4,779.99 | 393.55 | 983.87 | 14,307.94 |
| FISIOTERAPEUTA "A" | FISIOTERAPEUTA | TREJO PALMAS OSCAR | B | 19/01/2021 | TEPO921002 | 626.83 | 541.77 | 558.02 | 7,812.32 | 501.87 | | | | 8,314.19 | 1,005.05 | 227.36 | 1,232.41 | 7,081.79 | 593.87 | 1,484.68 | 22,320.92 |
| NUTRILOGA "B" | NUTRILOGA | SALINAS DAVALOS CRISTINA | B | 05/09/2018 | SADC951215 | 358.16 | 309.56 | 318.85 | 4,463.86 | 501.87 | | | | 4,966.73 | 361.35 | 122.98 | 484.33 | 4,481.40 | 354.69 | 886.74 | 12,753.87 |
| AFANADOR "C" | AFANADOR | RODRIGUEZ MARIA TERESA | B | 02/10/2018 | ROXT720321 | 249.54 | 215.68 | 222.15 | 3,110.11 | 486.53 | | | | 3,596.64 | 95.47 | 82.97 | 178.44 | 3,418.19 | 256.90 | 642.26 | 8,886.02 |
| AFANADOR "H" | AFANADOR | BUO O NAVA JURIT LIRIO | B | 05/03/2020 | BUNJ751210 | 238.14 | 176.47 | 212.00 | 2,968.00 | 193.10 | | | | 3,161.10 | 80.01 | 79.18 | 159.19 | 3,001.91 | 225.79 | 564.48 | 8,480.00 |
| TERAPISTA "D" | TERAPISTA DE LENGUAJE | PONCE GARFIAS BRENDA JACQUELINE | B | 23/03/2020 | POGB960109 | 238.14 | 205.01 | 212.00 | 2,968.00 | 486.53 | | | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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|-----------------------------|-------------------------|-------------------------------|---|------------|------------|--------|--------|--------|---------------------|---------------------|-------------------|--|---------------------|-------------------|------------------|-------------------|---------------------|---------------------|------------------|-------------------|--|
| FISIOTERAPEUTA "B" | FISIOTERAPEUTA | | B | | | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 | |
| RESPONSABLE "G" | MEDICO GENERAL | MEDINA CORREA DANIELA | B | 09/11/2021 | MECD930518 | 365.38 | 315.80 | 325.27 | 4,553.84 | 501.87 | | | 5,055.71 | 375.75 | 125.79 | 501.53 | 4,554.17 | 361.12 | 902.80 | 13,010.96 | |
| RESPONSABLE "C" | DENTISTA | SANDOVAL REYES SAMANTHA SARAI | B | 07/09/2021 | SARS950905 | 539.62 | 466.40 | 480.39 | 6,725.49 | 501.87 | | | 7,227.36 | 772.90 | 193.48 | 966.38 | 6,260.98 | 516.24 | 1,290.60 | 19,215.68 | |
| PSICOLOGA "C" | PSICOLOGA | | B | | | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 | |
| AUXILIAR ADMINISTRATIVO "F" | AUXILIAR ADMINISTRATIVO | SILVA HERNANDEZ MARIA ARACELI | B | 27/05/2019 | SIH841024 | 261.90 | 226.36 | 233.15 | 3,264.11 | 486.53 | | | 3,750.64 | 112.22 | 87.08 | 199.31 | 3,551.34 | 267.90 | 669.76 | 9,326.03 | |
| AYUDANTE "E" | AYUDANTE DE LIMPIEZA | ROMUALDO SOLIS JUVENAL | E | 24/08/2012 | ROSI771125 | 289.31 | 250.05 | 257.55 | 3,605.72 | 501.87 | | | 4,107.59 | 266.15 | 96.23 | 362.38 | 3,745.21 | 293.40 | 733.50 | 10,302.06 | |
| AFANADOR "EE" | AFANADOR | | B | | | 238.14 | 188.84 | 212.00 | 2,968.00 | 355.60 | | | 3,323.60 | 80.01 | 79.18 | 159.19 | 3,164.41 | 237.40 | 593.50 | 8,480.00 | |
| AFANADOR "II" | AFANADOR | PATINO CLEOFAS ALEJANDRA | B | 25/11/2021 | PACA930523 | 238.14 | 178.43 | 212.00 | 2,968.00 | 355.60 | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 | |
| B= BASE | | | | | | | | | | | | | | | | | | | | | |
| C= CONFIANZA | | | | | | | | | | | | | | | | | | | | | |
| TOTAL ANUAL | | | | | | | | | 6,989.92 | 97,858.82 | 9,290.92 | | 107,149.74 | 8,446.20 | 2,750.13 | 11,196.33 | 95,953.41 | 7,653.55 | 19,133.88 | 279,596.64 | |
| TOTAL ANUAL | | | | | | | | | 2,551,319.34 | 2,544,329.42 | 241,569.92 | | 2,785,693.34 | 219,601.29 | 71,503.29 | 291,104.58 | 2,494,788.76 | 2,793,546.90 | 38,267.77 | 279,596.64 | |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 15 | DIRECCIÓN DE DESARROLLO INTEGRAL DE LA FAMILIA | |
| PROGRAMA: | 15.2.15 | ASISTENCIA SOCIAL | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | DEDUCCIONES | | | TOTAL DE DEDUCCIONES | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|---|-----------------------------------|------------------|------------------|--------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|-----------|----------------------|----------------------------|----------------------------|------------------|-----------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | | | | | | I.M.S.S. | |
| DIRECTOR "A" | DIRECTORA DEL DIF | LEMUS MIRANDA LUZ MARIA | C | 01/09/2018 | LEM870323 | 1,688.66 | 1,459.52 | 1,503.31 | 21,046.28 | 501.87 | | | 21,548.15 | 4,112.23 | 639.88 | 4,752.11 | 16,796.04 | 1,539.15 | 3,847.88 | 60,132.22 |
| COORDINADOR "C" | COORDINADORA GENERAL DIF | | B | | | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| PSICOLOGA "A" | APOYO PSICOLÓGICO | GÓMEZ OLIVARES KARINA | B | 16/04/2012 | GOOK871107 | 595.54 | 514.73 | 530.17 | 7,422.41 | 501.87 | | | 7,924.28 | 924.76 | 215.20 | 1,136.97 | 6,787.31 | 566.02 | 1,415.05 | 21,206.88 |
| RESPONSABLE "B" | DENTISTA | HERNANDEZ PEREZ JESSICA ITZEL | B | 07/02/2019 | HEPJ920224 | 626.83 | 541.77 | 558.02 | 7,812.32 | 501.87 | | | 8,314.19 | 1,005.05 | 227.36 | 1,232.41 | 7,081.79 | 593.87 | 1,484.68 | 22,320.92 |
| RESPONSABLE "F" | DOCTOR | TAPIA RODRIGUEZ DIANA LIZETH | B | 20/01/2020 | TARD860303 | 394.40 | 340.88 | 351.11 | 4,915.49 | 501.87 | | | 5,417.36 | 433.61 | 137.06 | 570.67 | 4,846.69 | 386.95 | 967.39 | 14,044.26 |
| BIBLIOTECARIA "A" | BIBLIOTECARIA | | B | | | 249.54 | 215.68 | 222.15 | 3,110.11 | 486.53 | | | 3,596.64 | 95.47 | 82.97 | 178.44 | 3,418.19 | 256.90 | 642.26 | 8,886.02 |
| LUOTECARIA "A" | LUOTECARIA | TELLEZ CORREA KARLA LIZBETH | B | 06/09/2018 | TECK930826 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| CHOFER "E" | CHOFER | | B | | | 339.91 | 293.79 | 302.60 | 4,236.45 | 501.87 | | | 4,738.32 | 334.78 | 115.89 | 450.67 | 4,287.65 | 338.45 | 846.13 | 12,104.15 |
| AUXILIAR ADMINISTRATIVO "F" | AUXILIAR ADMINISTRATIVO | HERNANDEZ ESPINO MARIA ANGELICA | B | 04/09/2018 | HEEA710518 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| CHOFER "C" | CHOFER | ARROYO BENJUME MARCO ANTONIO | B | 02/05/2018 | AQBIM-941008 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| RESPONSABLE "C" | RESPONSABLE DE TRABAJO SOCIAL | FLORES LEON CARMEN DENISE | B | 05/09/2018 | FOLC831204 | 539.62 | 466.40 | 480.39 | 6,725.49 | 501.87 | | | 7,227.36 | 772.90 | 193.48 | 966.38 | 6,260.98 | 516.24 | 1,290.60 | 19,215.68 |
| COORDINADOR "J" | COORDINADORA DE DIRECCIÓN DEL DIF MUNICIPAL | MORA CAMACHO REBECA | B | 14/09/2018 | MOCR570522 | 667.33 | 576.78 | 594.08 | 8,317.17 | 501.87 | | | 8,819.04 | 1,112.88 | 243.09 | 1,355.98 | 7,463.06 | 629.93 | 1,574.83 | 23,763.34 |
| ENCARGADO DE ÁREA "B" | ENCARGADO DE ÁREA | BLANCAS TREJO JOSE DAVID | B | 15/06/2015 | BATD760331 | 715.23 | 618.18 | 636.73 | 8,914.16 | 486.53 | | | 9,400.69 | 1,237.04 | 261.21 | 1,498.26 | 7,902.43 | 671.48 | 1,678.69 | 25,469.02 |
| PSICOLOGA "B" | APOYO PSICOLÓGICO | | B | | | 505.60 | 436.99 | 450.10 | 6,301.40 | 486.53 | | | 6,787.93 | 682.31 | 180.26 | 862.57 | 5,925.35 | 484.85 | 1,212.13 | 18,003.99 |
| SECRETARIA "F" | SECRETARIA | | B | | | 263.01 | 227.32 | 234.14 | 3,277.95 | 486.53 | | | 3,764.48 | 130.25 | 87.45 | 217.70 | 3,546.78 | 268.89 | 672.23 | 9,365.58 |
| PROMOTORA "B" | PROMOTORA DE DESAYUNOS ESCOLARES | ROMERO CORONEL DOLORES ITZEL | B | 01/09/2018 | ROCD880905 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| ENFERMERA "A" | ENFERMERA | CORREA GOMEZ BRENDA LETICIA | B | 06/02/2018 | COG8850303 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| PSICOLOGA "D" | PSICOLOGA | SOTO MARTINEZ JAQUELINE | B | 19/10/2021 | SOMJ980331 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| PSICOLOGA "D" | PSICOLOGA | TORRES TAPIA GUADALUPE IRAIZEL | B | 19/10/2021 | TOTG980701 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AFANADOR "D" | AFANADOR | BUJO GONZALEZ IMELDA | B | 24/09/2021 | | 238.14 | 189.92 | 212.00 | 2,968.00 | 462.37 | | | 3,430.37 | 80.01 | 79.18 | 159.19 | 3,271.18 | 245.03 | 612.57 | 8,480.00 |
| SECRETARIA "D" | SECRETARIA | HERNANDEZ ROMERO INES | B | 19/09/2018 | HERI670121 | 271.42 | 234.59 | 241.63 | 3,382.79 | 486.53 | | | 3,869.32 | 141.66 | 90.25 | 231.90 | 3,637.41 | 276.38 | 690.95 | 9,665.11 |
| COORDINADOR "N" | COORDINADORA DE SENECTUD | ZAMUDIO GARGA ADRIANA YURITZI | B | 29/08/2019 | ZAGA780524 | 338.06 | 292.19 | 300.96 | 4,213.38 | 486.53 | | | 4,699.91 | 332.27 | 115.17 | 447.44 | 4,252.47 | 335.71 | 839.27 | 12,038.23 |
| VELADOR "C" | VELADOR DE SENECTUD | | B | | | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 |
| ENCARGADO DE ÁREA "O" | ENCARGADO DE LA ESTANCIA INFANTIL | ALVAREZ PEREZ NACHELY | B | 01/09/2021 | AAPN810427 | 469.98 | 406.21 | 418.40 | 5,857.55 | 501.87 | | | 6,359.42 | 637.58 | 173.31 | 810.90 | 5,548.52 | 454.24 | 1,135.61 | 16,735.85 |
| EDUCADORA "A" | EDUCADORA | MEDINA SOTO CLAUDIA IVETTE | B | 13/03/2020 | MESC900410 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | PEREZ GARCIA MONICA ESTHELA | B | 31/01/2018 | PEGM930907 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | MONDRAGON GARCIA MAYRA | B | 09/11/2021 | MOGM970427 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | RUIZ MARTINEZ PALMIRA JANET | B | 13/09/2022 | RUMP850831 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | SOLIS CUEVAS NANCY | B | 01/01/2012 | SOCN890819 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | CUEVAS ZAMORA EUFRACIA | B | 19/08/1984 | CUZE670517 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | PEREZ REYES MAYRA IVET | B | 06/11/2017 | GOCG790113 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | MONTE DE OCA SUAREZ BLANCA LIDENY | B | 05/11/2021 | MOS8970615 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "B" | EDUCADORA | MONTE DE OCA MONTE DE OCA GISELA | B | 14/03/2001 | MOMG801214 | 238.14 | 184.44 | 212.00 | 2,968.00 | 292.21 | | | 3,260.21 | 80.01 | 79.18 | 159.19 | 3,101.02 | 232.87 | 582.18 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | ALVAREZ ESCOBEDO JESSICA | B | 05/11/2021 | AAEJ900913 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | HUERTA REYES DIANA | B | 19/10/2021 | HURD980520 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| EDUCADORA "A" | EDUCADORA | HERNANDEZ MALVAEZ EULALIA | B | 19/11/2021 | HEME690114 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159 | | | | |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 MUNICIPIO DE HIDALGO, MICHOACÁN | | |
| UNIDAD RESPONSABLE: | 17 INSTITUTO DE EDUCACIÓN Y CULTURA | | |
| PROGRAMA: | 17.2.24 ATENCIÓN A LAS ÁREAS DE EDUCACIÓN | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | SALARIO CATORCENAL | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|-----------------------------|---|----------------------------------|------------------|------------------|-------------|--------------------------|----------------|--------------------|----------------------|-------------|---------------------------|-----------------------|--------------|------------|----------------------|------------|----------------------------|----------------------------|------------------|-----------------|
| | | | | | | | | | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| DIRECTOR "C" | DIRECTOR DEL INSTITUTO DE EDUCACIÓN Y CULTURA | TELLEZ FRANCO SENDY | C | 01/09/2018 | TEFS860807 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 |
| AUXILIAR ADMINISTRATIVO "M" | AUXILIAR ADMINISTRATIVO | VILCHEZ CORREA STEPHANY GRACIELA | B | 07/06/2019 | VICS940818 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| ENCARGADO DE ÁREA "X" | ENCARGADA BIBLIOTECA SAN ANTONIO VILLALONGIN | | B | | | 238.14 | 176.44 | 212.00 | 2,968.00 | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| ENCARGADO DE ÁREA "X" | ENCARGADA BIBLIOTECA SAN BARTOLO | GARCIA BERNAL ERIKA | B | 22/10/2021 | GABE951115 | 238.14 | 176.14 | 212.00 | 2,968.00 | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| ENCARGADO DE ÁREA "X" | ENCARGADA BIBLIOTECA CARACOL | GUTIERREZ ALTAMIRANO PATRICIA | B | 14/01/2002 | GUAP780806 | 238.14 | 176.14 | 212.00 | 2,968.00 | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| ENCARGADO DE ÁREA "X" | ENCARGADA BIBLIOTECA AGOSTITLAN | OLMOS MARTINEZ ANA SUGGEY | B | 09/09/2022 | OOMA-980609 | 238.14 | 176.14 | 212.00 | 2,968.00 | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| ENCARGADO DE ÁREA "X" | ENCARGADA BIBLIOTECA HUAJUMBARO | GARCIA PATIÑO MARIA PAOLA | B | 28/01/2022 | GAPP971107 | 238.14 | 176.14 | 212.00 | 2,968.00 | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| ENCARGADO DE ÁREA "X" | ENCARGADA BIBLIOTECA SAN MATIAS | CAMACHO HERNANDEZ IRMA ITZEL | B | 16/02/2009 | CAHI851009 | 238.14 | 176.14 | 212.00 | 2,968.00 | | | | 2,968.00 | 80.01 | 79.18 | 159.19 | 2,808.81 | 212.00 | 530.00 | 8,480.00 |
| VELADOR "C" | VELADOR DE CASA DE CULTURA | | B | | | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 |
| VELADOR "C" | VELADOR DE BIBLIOTECA ALAMEDA | | B | | | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "M" | AUXILIAR ADMINISTRATIVO | | B | | | 323.69 | 279.77 | 288.16 | 4,034.28 | 501.87 | | | 4,536.15 | 312.78 | 109.59 | 422.37 | 4,113.78 | 324.01 | 810.03 | 11,526.52 |
| AUXILIAR "L" | AUXILIAR | | B | | | 346.27 | 299.28 | 308.26 | 4,315.62 | 501.87 | | | 4,817.49 | 343.30 | 118.36 | 461.75 | 4,355.74 | 344.11 | 860.27 | 12,330.34 |
| AUXILIAR ADMINISTRATIVO "M" | AUXILIAR ADMINISTRATIVO | RODRIGUEZ GARCIA ROSA MARIA | B | 23/10/2019 | ROGR960119 | 238.14 | 188.83 | 212.00 | 2,968.00 | 355.60 | | | 3,323.60 | 80.01 | 79.18 | 159.19 | 3,164.41 | 237.40 | 593.50 | 8,480.00 |
| B= BASE | | | | | | TOTAL | | 4,109.59 | 57,534.32 | 2,875.98 | | | 60,410.30 | 4,998.81 | 1,608.75 | 6,607.56 | 53,802.74 | 4,315.02 | 10,787.55 | 164,383.76 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 1,500,001.85 | 1,495,892.25 | 74,775.48 | | | 1,570,667.73 | 129,969.03 | 41,827.58 | 171,796.61 | 1,398,871.12 | 1,574,982.75 | 21,575.11 | 164,383.76 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 MUNICIPIO DE HIDALGO, MICHOACÁN | | |
| UNIDAD RESPONSABLE: | 18 DIRECCION DE COMUNICACIÓN SOCIAL | | |
| PROGRAMA: | 18.2.29 DIFUSION DE LAS ACTIVIDADES MUNICIPALES | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | SALARIO CATORCENAL | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|-----------------------------|---|-----------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|-------------|---------------------------|-----------------------|--------------|------------|----------------------|------------|----------------------------|----------------------------|------------------|-----------------|
| | | | | | | | | | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| DIRECTOR "C" | DIRECTOR DE COMUNICACIÓN SOCIAL | GUZMAN BUJO CESAR | C | 01/09/2018 | GUBC870819 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 |
| SUB DIRECTOR "A" | SUB DIRECTOR DE COMUNICACIÓN SOCIAL | ZANABRIA MEJÍA LUIS ADOLFO | C | 04/09/2018 | ZAML930709 | 1,050.64 | 908.07 | 935.31 | 13,094.37 | 501.87 | | | 13,596.24 | 2,147.56 | 392.01 | 2,539.57 | 11,056.67 | 971.16 | 2,427.90 | 37,412.48 |
| ENCARGADO DE ÁREA "J" | ENCARGADO DE LA PÁGINA WEB | CAMBON HERNANDEZ URIEL | B | 01/09/2018 | CAHU950625 | 525.56 | 454.24 | 467.87 | 6,550.14 | 501.87 | | | 7,052.01 | 735.45 | 188.01 | 923.46 | 6,128.55 | 503.72 | 1,259.29 | 18,714.69 |
| JEFE DE DEPARTAMENTO "G" | JEFE DE DEPARTAMENTO DE PRODUCCION Y DISEÑO | | B | | | 430.29 | 371.90 | 383.06 | 5,362.80 | 501.87 | | | 5,864.67 | 509.31 | 151.00 | 660.31 | 5,204.36 | 418.90 | 1,047.26 | 15,322.28 |
| AUXILIAR ADMINISTRATIVO "O" | AUXILIAR ADMINISTRATIVO | CHAPARRO TELLEZ DANIELA STEPHANIE | B | 08/10/2021 | CATD980203 | 289.31 | 250.05 | 257.55 | 3,605.72 | 501.87 | | | 4,107.59 | 266.15 | 96.23 | 362.38 | 3,745.21 | 293.40 | 733.50 | 10,302.06 |
| JEFE DE DEPARTAMENTO "D" | JEFE DE DEPARTAMENTO DE INFORMACIÓN | MEJIA PATIÑO JORGE LUÍS | B | 16/09/2002 | MEPJ630410 | 538.11 | 465.09 | 479.04 | 6,706.60 | 501.87 | | | 7,208.47 | 768.87 | 192.89 | 961.76 | 6,246.71 | 514.89 | 1,287.23 | 19,161.71 |
| JEFE DE DEPARTAMENTO "H" | JEFE DE EVENTOS | GARIBAY GODINEZ MARIA CARMEN | B | 15/03/2021 | GAGC890428 | 414.33 | 358.11 | 368.85 | 5,163.95 | 501.87 | | | 5,665.82 | 473.67 | 144.80 | 618.48 | 5,047.34 | 404.70 | 1,011.75 | 14,754.13 |
| JEFE DE DEPARTAMENTO "C" | JEFE DE PROTOCOLO | PEREZ TAPIA CARLOS | B | 07/09/2018 | PETC491030 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| AUXILIAR ADMINISTRATIVO "L" | AUXILIAR ADMINISTRATIVO | | B | | | 336.84 | 291.13 | 299.86 | 4,198.09 | 501.87 | | | 4,699.96 | 330.61 | 114.70 | 445.31 | 4,254.65 | 335.71 | 839.28 | 11,994.56 |
| AUXILIAR ADMINISTRATIVO "E" | AUXILIAR ADMINISTRATIVO | CAMPOS RUIZ AGUSTIN | B | 19/03/2019 | CARA610828 | 430.29 | 371.90 | 383.06 | 5,362.80 | 501.87 | | | 5,864.67 | 509.31 | 151.00 | 660.31 | 5,204.36 | 418.90 | 1,047.26 | 15,322.28 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | GARCIA LEON JULIO DAVID | B | 30/03/2022 | GALU991107 | 261.90 | 226.36 | 233.15 | 3,264.11 | 486.53 | | | 3,750.64 | 112.22 | 87.08 | 199.31 | 3,551.34 | 267.90 | 669.76 | 9,326.03 |
| SECRETARIA "J" | SECRETARIO | TELLEZ GUTIERREZ LUIS ANGEL | B | 08/08/2022 | TEGL980415 | 238.14 | 193.19 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "G" | AUXILIAR ADMINISTRATIVO | RIVERA GONZALEZ FRANCISCO CARLOS | B | 09/11/2018 | RIGF891121 | 416.89 | 360.32 | 371.13 | 5,195.81 | 486.53 | | | 5,682.34 | 479.38 | 145.80 | 625.18 | 5,057.16 | 405.88 | 1,014.70 | 14,845.18 |
| B= BASE | | | | | | TOTAL | | 6,248.07 | 87,472.95 | 6,408.54 | | | 93,881.49 | 10,747.24 | 2,520.86 | 13,268.09 | 80,613.40 | 6,705.82 | 16,764.55 | 249,922.71 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 2,280,544.75 | 2,274,296.68 | 166,622.04 | | | 2,440,918.72 | 279,428.19 | 65,542.24 | 344,970.43 | 2,095,948.29 | 2,447,624.54 | 33,529.10 | 249,922.71 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 19 | INSTITUTO MUNICIPAL DE LA JUVENTUD | |
| PROGRAMA: | 19.2.27 | ATENCIÓN A LA JUVENTUD A TRAVÉS DE LA ORIENTACIÓN Y CAPACITACIÓN | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|--------------------------------------|--------------------------------|------------------|------------------|-------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|--------------|-----------|----------------------|----------------------------|----------------------------|------------------|-----------------|------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| COORDINADOR "C" | COORDINADOR INSTITUTO DE LA JUVENTUD | GARCIA SOLIS MONICA ANDREA | B | 05/01/2021 | GASM930121 | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| COORDINADOR "M" | COORDINADOR DE SERVICIO SOCIAL | | B | | | 401.80 | 347.28 | 357.70 | 5,007.78 | 501.87 | | | 5,509.65 | 448.38 | 139.94 | 588.31 | 4,921.34 | 393.55 | 983.87 | 14,307.94 |
| NUTRILOGA "A" | NUTRILOGA | | B | | | 494.03 | 426.99 | 439.80 | 6,157.20 | 501.87 | | | 6,659.07 | 651.66 | 175.76 | 827.43 | 5,831.64 | 475.65 | 1,189.12 | 17,591.99 |
| PSICOLOGA "C" | PSICOLOGA | CHAVEZ JIMENEZ DULCE MARIA | B | 07/01/2022 | CAJ/D930815 | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 |
| AUXILIAR ADMINISTRATIVO "Q" | AUXILIAR ADMINISTRATIVO | BLANCAS SALINAS SARABI GALILEA | B | 10/10/2022 | BASS990702 | 238.14 | 193.55 | 212.00 | 2,968.00 | 420.30 | | | 3,388.30 | 80.01 | 79.18 | 159.19 | 3,229.11 | 242.02 | 605.05 | 8,480.00 |
| AUXILIAR "N" | AUXILIAR | | B | | | 309.42 | 267.43 | 275.45 | 3,856.34 | 501.87 | | | 4,358.21 | 293.42 | 104.04 | 397.46 | 3,960.75 | 311.30 | 778.25 | 11,018.12 |
| AUXILIAR ADMINISTRATIVO "Q" | AUXILIAR ADMINISTRATIVO | ALMARAZ VILCHEZ MONTSERRAT | B | 08/10/2021 | AAVM020619 | 238.14 | 193.32 | 212.00 | 2,968.00 | 420.30 | | | 3,388.30 | 80.01 | 79.18 | 159.19 | 3,229.11 | 242.02 | 605.05 | 8,480.00 |
| B= BASE | | | | | | TOTAL | | 2,675.47 | 37,456.53 | 3,349.95 | | | 40,806.48 | 3,821.92 | 1,060.08 | 4,882.01 | 35,924.48 | 2,914.75 | 7,286.87 | 107,018.67 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 976,545.35 | 973,869.88 | 87,098.70 | | | 1,060,968.58 | 99,370.03 | 27,562.15 | 126,932.18 | 934,036.40 | 1,063,883.33 | 14,573.74 | 107,018.67 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 21 | DIRECCIÓN DE DESARROLLO FORESTAL Y RURAL | |
| PROGRAMA: | 21.4.56 | MEJORAMIENTO A LA TECNOLOGÍA EN EL MEDIO RURAL | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|---|---------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|--------------|------------|----------------------|----------------------------|----------------------------|------------------|-----------------|------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| DIRECTOR "C" | DIRECTOR DE DESARROLLO FORESTAL Y RURAL | VACA QUIROZ GERARDO AQUILES | C | 02/09/2021 | VAQG670621 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | 17,949.78 | 3,171.51 | 527.71 | 3,699.23 | 14,250.55 | 1,282.13 | 3,205.32 | 49,851.18 |
| AYUDANTE "H" | AYUDANTE | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| SECRETARIA "L" | SECRETARIA | ALANIS HERNANDEZ ATENEA YAKELIN | B | 06/12/2021 | AAHA721015 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "L" | AUXILIAR ADMINISTRATIVO | PARRA NOGUEZ KARLA PATRICIA | B | 11/02/2022 | PANK840322 | 336.84 | 291.13 | 299.87 | 4,198.16 | 501.87 | | | 4,700.03 | 330.61 | 114.70 | 445.31 | 4,254.72 | 335.72 | 839.29 | 11,994.74 |
| ENCARGADO DE ÁREA "D" | ENCARGADO DE AREA | HERRERA MARIN JOSE MARCOS | B | 27/01/2020 | HEMM930108 | 667.33 | 576.78 | 594.08 | 8,317.17 | 501.87 | | | 8,819.04 | 1,112.88 | 243.09 | 1,355.98 | 7,463.06 | 629.93 | 1,574.83 | 23,763.34 |
| OPERADOR "C" | OPERADOR DE MAQUINARIA | | B | | | 691.87 | 597.99 | 615.93 | 8,623.02 | 501.87 | | | 9,124.89 | 1,178.21 | 252.63 | 1,430.84 | 7,694.05 | 651.78 | 1,629.44 | 24,637.19 |
| AUXILIAR ADMINISTRATIVO "L" | AUXILIAR ADMINISTRATIVO | TELLES CAMACHO JOAQUIN | B | 19/03/2019 | TECI450820 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| AUXILIAR "E" | AUXILIAR | GONZALEZ BUÑO FIDEL | B | 01/09/2018 | GOBF551204 | 510.19 | 440.96 | 454.19 | 6,358.64 | 501.87 | | | 6,860.51 | 694.54 | 182.04 | 876.59 | 5,983.93 | 490.04 | 1,225.09 | 18,167.55 |
| CHOFER "B" | CHOFER | MARTINEZ PEREZ ALFREDO | B | 15/02/2019 | MAPA830215 | 469.98 | 406.21 | 418.40 | 5,857.55 | 501.87 | | | 6,359.42 | 597.97 | 166.42 | 764.39 | 5,595.03 | 454.24 | 1,135.61 | 16,735.85 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | | B | | | 261.90 | 226.36 | 233.15 | 3,264.11 | 486.53 | | | 3,750.64 | 112.22 | 87.08 | 199.31 | 3,551.34 | 267.90 | 669.76 | 9,326.03 |
| B= BASE | | | | | | TOTAL | | 4,856.79 | 67,995.06 | 4,750.43 | | | 72,745.49 | 7,889.03 | 1,951.69 | 9,840.72 | 62,904.77 | 5,196.11 | 12,990.27 | 194,271.61 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 1,772,728.40 | 1,767,871.61 | 123,511.18 | | | 1,891,382.79 | 205,114.84 | 50,743.82 | 255,858.66 | 1,635,524.13 | 1,896,578.90 | 25,980.53 | 194,271.61 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 21 | DIRECCIÓN DE DESARROLLO FORESTAL Y RURAL | |
| PROGRAMA: | 21.4.58 | ADMINISTRACION DE RECURSOS PARA CUIDAR LA ECOLOGIA DEL MUNICIPIO | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------|-------------------------|------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|------------|-----------|----------------------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| COORDINADOR "C" | COORDINADOR DE FORESTAL | AVILA RUIZ JOSE LUIS | C | 01/09/2018 | AIRL451205 | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| AUXILIAR "E" | AUXILIAR TÉCNICO | | B | | | 510.19 | 440.96 | 454.19 | 6,358.64 | 501.87 | | | 6,860.51 | 694.54 | 182.04 | 876.59 | 5,983.93 | 490.04 | 1,225.09 | 18,167.55 |
| JORNALERO "B" | AUXILIAR | TELLEZ RESENDIZ LUIS RICARDO | B | 22/10/2021 | TERL960315 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| SECRETARIA "E" | SECRETARIA | GUZMAN BACA MARIA CLAUDIA | B | 01/01/2010 | GUBC860503 | 278.44 | 240.66 | 247.88 | 3,470.32 | 486.53 | | | 3,956.85 | 251.42 | 92.58 | 344.00 | 3,612.84 | 282.63 | 706.58 | 9,915.19 |
| B= BASE | | | | | | TOTAL | | 1,898.27 | 26,575.77 | 1,992.14 | | | 28,567.91 | 3,254.02 | 764.32 | 4,018.34 | 24,549.57 | 2,040.57 | 5,101.41 | 75,930.78 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 692,868.33 | 690,970.06 | 51,795.64 | | | 742,765.70 | 84,604.62 | 19,872.34 | 104,476.97 | 638,288.74 | 744,806.27 | 10,202.83 | 75,930.78 |

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| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 4 | | MUNICIPIO DE HIDALGO, MICHOACÁN | | | | | | | |
| UNIDAD RESPONSABLE: | | 21 | | DIRECCIÓN DE DESARROLLO FORESTAL Y RURAL | | | | | | | |
| PROGRAMA: | | 21.4.60 | | VÍVERO MUNICIPAL | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|--------------|---------------------|-------------------------------|------------------|------------------|-------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|------------|-----------|----------------------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| CHOFER "I" | CHOFER DEL VIVERO | HERNANDEZ ORTIZ ANTONIO | B | 27/08/2012 | HEGOA790511 | 238.14 | 200.45 | 212.00 | 2,968.00 | 486.53 | | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DEL VIVERO | SANCHEZ CORREA MARIA HILDA | B | 22/10/2021 | SACH800629 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DEL VIVERO | SUAR EZ SANCHEZ JOSE DANIEL | B | 27/08/2012 | SUSD600615 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DEL VIVERO | ZETINA GARCIA ELOISA | B | 22/10/2021 | ZEGE780820 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| VELADOR "C" | VELADOR | PÉREZ MENDEZ SAMUEL | B | 16/01/2012 | PEMS560705 | 238.14 | 181.96 | 212.00 | 2,968.00 | 256.45 | | | 3,224.45 | 80.01 | 79.18 | 159.19 | 3,065.26 | 230.32 | 575.79 | 8,480.00 |
| AYUDANTE "D" | AYUDANTE | ÁVILA NAVA MARCO ANTONIO | B | 29/02/2016 | AINM810219 | 290.75 | 251.30 | 258.84 | 3,623.75 | 501.87 | | | 4,125.62 | 268.11 | 96.79 | 364.91 | 3,760.71 | 294.69 | 736.72 | 10,353.56 |
| AFANADOR "H" | AFANADOR | | B | | | 238.14 | 177.57 | 212.00 | 2,968.00 | 193.17 | | | 3,161.17 | 80.01 | 79.18 | 159.19 | 3,001.98 | 225.80 | 564.49 | 8,480.00 |
| CHOFER "H" | CHOFER | RUIZ DE LA CRUZ JOSE CARLOS | B | 12/09/2018 | RUCC840910 | 238.14 | 205.01 | 212.00 | 2,968.00 | 486.53 | | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE | SANCHEZ FLORES MARIA BERÉNICE | B | 22/10/2021 | SAFB820421 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "F" | AYUDANTE | PEÑA ARRIAGA FERNANDO ALEXIS | B | 14/09/2018 | PEAF971113 | 249.54 | 215.68 | 222.15 | 3,110.11 | 486.53 | | | 3,596.64 | 95.47 | 82.97 | 178.44 | 3,418.19 | 256.90 | 642.26 | 8,886.02 |
| B= BASE | | | | | | TOTAL | | 2,176.99 | 30,477.85 | 3,412.16 | | | 33,890.01 | 1,003.65 | 813.22 | 1,816.86 | 32,073.15 | 2,420.72 | 6,051.79 | 87,079.58 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 794,601.13 | 792,424.14 | 88,716.16 | | | 881,140.30 | 26,094.83 | 21,143.64 | 47,238.46 | 833,901.84 | 883,561.02 | 12,103.58 | 87,079.58 |

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| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 4 | | DIRECCIÓN DE DESARROLLO FORESTAL Y RURAL | | | | | | | |
| UNIDAD RESPONSABLE: | | 21 | | GESTIÓN DE RECURSOS CONAFOR | | | | | | | |
| PROGRAMA: | | 21.4.59 | | PERSONAL EVENTUAL | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|-------------------|--------|------------------|------------------|--------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|--------------|-----------|----------------------|----------------------------|----------------------------|------------------|-----------------|------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| BRIGADISTA DE INCENDIOS "A" | JEFE DE BRIGADA | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | JEFE DE CUADRILLA | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | JEFE DE CUADRILLA | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | CHOFER | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | COMBATIENTE | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | COMBATIENTE | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | COMBATIENTE | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | COMBATIENTE | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | COMBATIENTE | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| BRIGADISTA DE INCENDIOS "A" | COMBATIENTE | | E | | | 349.04 | 301.68 | 310.73 | 4,350.23 | 486.53 | | | 4,836.76 | 347.15 | 119.44 | 466.59 | 4,370.16 | 345.48 | 863.71 | 12,429.22 |
| TOTAL | | | | | | | | 3,107.30 | 43,502.26 | 4,865.30 | | | 48,367.56 | 3,471.54 | 1,194.38 | 4,665.93 | 43,701.63 | 3,454.83 | 8,637.06 | 124,292.16 |
| TOTAL ANUAL | | | | | | | | 1,134,165.96 | 1,131,058.66 | 126,497.80 | | | 1,257,556.46 | 90,260.10 | 31,053.99 | 121,314.09 | 1,136,242.36 | 1,261,011.28 | 17,274.13 | 124,292.16 |

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| No. De MUNICIPIO | | 34 | | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | | | EJERCICIO PRESUPUESTAL 2023 | | | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 22 | | MUNICIPIO DE HIDALGO, MICHOACÁN | | | | | | | |
| UNIDAD RESPONSABLE: | | 22 | | DIRECCIÓN DE SERVICIOS PÚBLICOS | | | | | | | |
| PROGRAMA: | | 22.4.66 | | GASTOS DE ADMINISTRACIÓN Y OPERACIÓN DE SERVICIOS PÚBLICOS | | | | | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|------------------|---|----------------------------|------------------|------------------|-------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|--------------|------------|----------------------|----------------------------|----------------------------|------------------|-----------------|------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| DIRECTOR "B" | DIRECTOR DE SERVICIOS PÚBLICOS MUNICIPALES | GARCIA NUÑEZ ALONSO ADRIAN | C | 09/10/2020 | GANAB890905 | 1,399.95 | 1,209.98 | 1,246.28 | 17,447.91 | 501.87 | | | 17,949.78 | 3,345.54 | 550.78 | 3,896.31 | 14,053.47 | 1,282.13 | 3,205.32 | 49,851.18 |
| SUB DIRECTOR "B" | SUB DIRECTOR DE ALUMBRADO PÚBLICO ASEO Y LIMPIA | | C | | | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| SUB DIRECTOR "B" | SUB DIRECTOR DE SERVICIOS PÚBLICOS | VILCHEZ NIETO OCTAVIO | C | 01/09/2018 | VINO590125 | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| AUXILIAR "M" | AUXILIAR | PATIÑO CARRILLO ISAIAS | B | 12/09/2018 | PACI500803 | 336.80 | 291.10 | 299.83 | 4,197.66 | 501.87 | | | 4,699.53 | 330.56 | 114.68 | 445.24 | 4,254.29 | 335.68 | 839.20 | 11,993.32 |
| SECRETARIA "L" | SECRETARIA | PÉREZ VALDEZ CAROLINA | B | 26/05/2022 | PEVC730214 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| B= BASE | | | | | | TOTAL | | 3,477.47 | 48,684.59 | 2,257.75 | | | 50,942.34 | 7,570.34 | 1,462.64 | 9,032.98 | 41,909.36 | 3,638.74 | 9,096.85 | 139,098.83 |
| C= CONFIANZA | | | | | | TOTAL ANUAL | | 1,269,276.84 | 1,265,799.37 | 58,701.50 | | | 1,324,500.87 | 196,828.85 | 38,028.73 | 234,857.58 | 1,089,643.29 | 1,328,139.61 | 18,193.69 | 139,098.83 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 MUNICIPIO DE HIDALGO, MICHOACÁN | | |
| UNIDAD RESPONSABLE: | 22 DIRECCIÓN DE SERVICIOS PÚBLICOS | | |
| PROGRAMA: | 22.4.71 JARDINES, PARQUES, PANTEONES Y MERCADOS | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------|---|---------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|----------------------|-----------------------|-------------|------------|----------------------|-----------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| ENCARGADO DE ÁREA "K" | ENCARGADO DE PARQUES Y JARDINES, PANTEONES Y MERCADOS | MORA VALDEZ HUGO ASAEL | B | 06/10/2021 | MOVH951226 | 504.38 | 435.94 | 449.02 | 6,286.25 | 501.87 | | | | 6,788.12 | 679.08 | 179.79 | 858.87 | 5,929.26 | 484.87 | 1,212.17 | 17,960.73 |
| AYUDANTE "E" | AYUDANTE DE LA PLAZA BICENTENARIO | MONTES DE OCA LÓPEZ PEDRO | B | 22/10/2011 | MOLP660628 | 289.31 | 250.05 | 257.55 | 3,605.72 | 501.87 | | | | 4,107.59 | 266.15 | 96.23 | 362.38 | 3,745.21 | 293.40 | 733.50 | 10,302.06 |
| MACHETERO "C" | MACHETERO | | B | | | 238.14 | 205.01 | 212.00 | 2,968.00 | 486.53 | | | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |
| MACHETERO "B" | MACHETERO | REYES QUIROZ SERAFIN | B | 12/09/2018 | REOS641017 | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| AFANADOR "G" | AFANADORA DE LOS BAÑOS DEL MERCADO MPAL | GÓMEZ PÉREZ FAVIOLA | B | 25/02/2008 | GOPF660427 | 238.14 | 181.23 | 212.00 | 2,968.00 | 245.87 | | | | 3,213.87 | 80.01 | 79.18 | 159.19 | 3,054.68 | 229.56 | 573.91 | 8,480.00 |
| AFANADOR "F" | AFANADOR | GARCIA ESQUIVEL ELEUTERIO | B | 08/10/2021 | GAEE500228 | 238.14 | 185.96 | 212.00 | 2,968.00 | 314.13 | | | | 3,282.13 | 80.01 | 79.18 | 159.19 | 3,122.94 | 234.44 | 586.09 | 8,480.00 |
| B= BASE | | | | | | | | 1,679.09 | 23,507.28 | 2,552.14 | | | | 26,059.42 | 1,586.20 | 644.26 | 2,230.45 | 23,828.96 | 1,861.39 | 4,653.47 | 67,163.65 |
| C= CONFIANZA | | | | | | | | | 612,868.32 | 8,580,156.54 | 931,531.10 | | | 677,544.87 | 41,241.13 | 16,750.67 | 57,991.80 | 619,553.07 | 679,406.26 | 9,306.94 | 67,163.65 |

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| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 MUNICIPIO DE HIDALGO, MICHOACÁN | | |
| UNIDAD RESPONSABLE: | 22 DIRECCIÓN DE SERVICIOS PÚBLICOS | | |
| PROGRAMA: | 22.4.67 PRESTACION DE LOS SERVICIOS PUBLICOS MUNICIPALES | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|-------------------------|---------------------------------|------------------|------------------|-------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|-------------|-----------|----------------------|--------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| COORDINADOR "E" | COORDINADOR DE ASEO | GARCIA RAMIREZ FERNANDO | B | 02/01/2012 | GARF690706 | 817.52 | 706.59 | 727.79 | 10,189.03 | 501.87 | | | | 10,690.90 | 1,512.71 | 301.44 | 1,814.16 | 8,876.74 | 763.64 | 1,909.09 | 29,111.51 |
| ENCARGADO DE ÁREA "A" | ENCARGADO DE ASEO | ZEPEDA FRANCO LUIS FELIPE | B | 03/12/2021 | ZEPF860203 | 733.20 | 633.71 | 652.72 | 9,138.10 | 501.87 | | | | 9,639.97 | 1,288.23 | 268.68 | 1,556.92 | 8,083.05 | 688.57 | 1,721.42 | 26,108.85 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | GARCIA RANGEL HILDA | B | 20/09/2018 | GARH680517 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AFANADOR "D" | AFANADORA | TÉLLEZ PONCE MA. ISABEL | B | 07/01/2000 | TEPI-391111 | 238.14 | 189.92 | 212.00 | 2,968.00 | 462.37 | | | | 3,430.37 | 80.01 | 79.18 | 159.19 | 3,271.18 | 245.03 | 612.57 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | VILLEGAS GARCÍA MARÍA | B | 01/02/2012 | VIGM-620506 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | JIMÉNEZ MONTIYA MIGUEL ÁNGEL | B | 22/12/2011 | SUBR470208 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | GARCIA LEON MARIA ELENA | B | 24/09/2021 | GALR830818 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| CHOFER "C" | CHOFER | ÁVILA MARTÍNEZ J. JESUS | B | 01/08/2005 | AIMJ381219 | 364.74 | 315.25 | 324.71 | 4,545.91 | 501.87 | | | | 5,047.78 | 374.48 | 125.54 | 500.02 | 4,547.76 | 360.56 | 901.39 | 12,988.30 |
| AFANADOR "H" | AFANADOR | BUO O SÁNCHEZ JOSÉ APOLINAR | B | 11/01/2012 | BUSJ410723 | 238.14 | 177.57 | 212.00 | 2,968.00 | 193.17 | | | | 3,161.17 | 80.01 | 79.18 | 159.19 | 3,001.98 | 225.80 | 564.49 | 8,480.00 |
| AFANADOR "H" | AFANADOR | | B | | | 238.14 | 177.57 | 212.00 | 2,968.00 | 193.17 | | | | 3,161.17 | 80.01 | 79.18 | 159.19 | 3,001.98 | 225.80 | 564.49 | 8,480.00 |
| AUXILIAR "N" | AUXILIAR | | B | | | 309.42 | 267.43 | 275.45 | 3,856.34 | 501.87 | | | | 4,358.21 | 293.42 | 104.04 | 397.46 | 3,960.75 | 311.30 | 778.25 | 11,018.12 |
| AYUDANTE "H" | AYUDANTE | SOTO FLORES ADRIAN FRANCISCO | B | 04/03/2019 | SOFA000811 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | HURTADO MARTINEZ ENRIQUE | B | 14/09/2018 | HUME610808 | 403.14 | 348.44 | 358.89 | 5,024.50 | 501.87 | | | | 5,526.37 | 451.05 | 140.46 | 591.51 | 4,934.86 | 394.74 | 986.85 | 14,355.73 |
| AFANADOR "H" | AFANADOR | | B | | | 238.14 | 176.47 | 212.00 | 2,968.00 | 193.17 | | | | 3,161.17 | 80.01 | 79.18 | 159.19 | 3,001.98 | 225.80 | 564.49 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE | GONZALEZ SOTO MIGUEL ÁNGEL | B | 25/10/2021 | GOSM660218 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | OLMOS PEÑA YESENIA | B | 27/02/2012 | OOPY750802 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | SÁNCHEZ GAYTAN MARÍA DE LOURDES | B | 26/09/2012 | SAGL840927 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | CAÑAS SUÁREZ MARÍA DE LOURDES | B | 07/12/2021 | CASL720310 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | BALDERAS GARCIA TERESA | B | 01/03/2019 | BAGT540319 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | CABEZAS ENRIQUEZ ROSANA | B | 07/06/2019 | CAER930209 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | PÉREZ CORREA JUAN MANUEL | B | 31/01/2022 | PECI650911 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | OLMOS PEÑA SALVADOR | B | 03/10/2018 | OOPS770125 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | BERNAVE PLOQUINTO RAUL | B | 22/10/2021 | BEPR670910 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | PEREA SANCHEZ ROMAN GREGORIO | B | 03/10/2018 | PESR610809 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | FLORES GARCIA MIGUEL ÁNGEL | B | 19/11/2021 | FOGM980314 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|--------------------|----------------------|-------------------------|------------------|------------------|-------------|--------------------------|---------------------|--------------------|----------------------|-------------|----------------------|-----------------------|-------------------|------------------|----------------------|----------------------------|----------------------------|------------------|-------------------|
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| MACHETERO "C" | MACHETERO | MARTINEZ GARCIA ERNESTO | B | 14/10/2014 | MAGE750206 | 238.14 | 181.53 | 212.00 | 2,968.00 | 486.53 | | 3,454.53 | 80.01 | 79.18 | 159.19 | 3,295.34 | 246.75 | 616.88 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 14/10/2014 | CJHJ970527 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 17/07/2022 | LOMF-910606 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 01/12/2021 | AITB980630 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 29/11/2019 | MACT610303 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 31/01/2022 | CJGM870406 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 04/10/2019 | TAGG700124 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 03/01/2022 | GACF990216 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 14/10/2019 | AIRF950118 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 03/01/2022 | MACE910109 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | 07/10/2022 | PAPT821015 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| TOTAL | | | | | | 9,971.56 | 139,601.88 | 11,796.13 | | | | 151,398.01 | 6,800.19 | 3,790.70 | 10,590.88 | 140,807.12 | 10,814.14 | 27,035.36 | 398,862.50 |
| TOTAL ANUAL | | | | | | 3,639,620.35 | 3,629,648.79 | 306,699.38 | | | | 3,936,348.17 | 176,804.89 | 98,558.10 | 275,362.99 | 3,660,985.18 | 3,947,162.31 | 54,070.72 | 398,862.50 |

B= BASE
C= CONFIANZA

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|-------------------------------------|--|---------|--|--|-----------------------------|--|
| No. De MUNICIPIO | | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN | | | |
| UNIDAD RESPONSABLE: | | 22 | DIRECCIÓN DE SERVICIOS PÚBLICOS | | | |
| PROGRAMA: | | 21.4.70 | OPERATIVIDAD ALUMBRADO PÚBLICO | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|------------------------------|-----------------------------|-----------------------------------|------------------|------------------|------------|--------------------------|-------------------|--------------------|----------------------|-------------|----------------------|-----------------------|------------------|------------------|----------------------|----------------------------|----------------------------|------------------|------------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| ENCARGADO DE ÁREA "F" | ENCARGADO ALUMBRADO PÚBLICO | SÁNCHEZ BAUTISTA GUSTAVO | B | 02/01/2012 | SABG560507 | 596.61 | 515.65 | 531.12 | 7,435.67 | 501.87 | | | | 7,937.54 | 924.60 | 215.62 | 1,140.21 | 6,797.33 | 566.97 | 1,417.42 | 21,244.78 |
| INSPECTOR "C" | INSPECTOR DE ALUMBRADO | | B | | | 378.01 | 326.72 | 336.52 | 4,711.30 | 501.87 | | | | 5,213.17 | 400.94 | 130.69 | 531.63 | 4,681.54 | 372.37 | 930.92 | 13,460.86 |
| AUXILIAR DE ELECTRICISTA "A" | AUXILIAR ELECTRICISTA | GARDUÑO GARDUÑO ALEJANDRO ENRIQUE | B | 24/08/2012 | GAG870721 | 263.01 | 227.32 | 234.14 | 3,277.95 | 486.53 | | | | 3,764.48 | 130.25 | 87.45 | 217.70 | 3,546.78 | 268.89 | 672.23 | 9,365.58 |
| AUXILIAR DE ELECTRICISTA "A" | AUXILIAR ELECTRICISTA | ARCOS GOMEZ RODRIGO | B | 16/08/2011 | AOG9910129 | 263.01 | 227.32 | 234.14 | 3,277.95 | 486.53 | | | | 3,764.48 | 130.25 | 87.45 | 217.70 | 3,546.78 | 268.89 | 672.23 | 9,365.58 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | MARTÍNEZ GUTIÉRREZ JOSÉ LUIS | B | 24/08/2012 | MAGL830314 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| TOTAL | | | | | | 1,547.92 | 21,670.88 | 2,227.07 | | | | 23,897.95 | 1,666.05 | 600.39 | 2,266.44 | 21,631.51 | 1,707.00 | 4,267.49 | 61,916.81 | | |
| TOTAL ANUAL | | | | | | 564,990.91 | 569,442.99 | 57,909.82 | | | | 621,346.81 | 43,317.23 | 15,610.21 | 58,927.44 | 562,419.37 | 623,053.81 | 8,534.98 | 61,916.81 | | |

B= BASE
C= CONFIANZA

| | | | | | | |
|-------------------------------------|--|---------|--|--|-----------------------------|--|
| No. De MUNICIPIO | | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN | | | |
| UNIDAD RESPONSABLE: | | 22 | DIRECCIÓN DE SERVICIOS PÚBLICOS | | | |
| PROGRAMA: | | 22.A.72 | CONTROL CANINO Y FELINO | | | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|--------------------|----------------------|-----------------------------|------------------|------------------|------------|--------------------------|-------------------|--------------------|----------------------|-------------|----------------------|-----------------------|------------------|------------------|----------------------|----------------------------|----------------------------|------------------|------------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| COORDINADOR "I" | COORDINADOR | LOPEZ ALVAREZ HUSSIM ADALID | B | 08/09/2018 | LOAH930531 | 686.23 | 593.11 | 610.90 | 8,552.65 | 501.87 | | | | 9,054.52 | 1,163.18 | 250.43 | 1,413.62 | 7,640.90 | 646.75 | 1,616.88 | 24,436.13 |
| AUXILIAR "I" | AUXILIAR VETERINARIO | | B | | | 358.15 | 309.55 | 318.84 | 4,463.71 | 501.87 | | | | 4,965.58 | 361.33 | 122.98 | 484.30 | 4,481.28 | 354.68 | 886.71 | 12,753.46 |
| AYUDANTE "G" | AYUDANTE | GOMEZ MAYA MARIA SEVERINA | B | 13/09/2018 | GOMS00826 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| TOTAL | | | | | | 1,141.74 | 15,984.36 | 1,420.52 | | | | 17,404.88 | 1,604.52 | 452.59 | 2,057.11 | 15,347.77 | 1,243.21 | 3,108.01 | 45,669.59 | | |
| TOTAL ANUAL | | | | | | 416,735.03 | 415,593.29 | 36,933.52 | | | | 452,526.81 | 41,717.41 | 11,767.39 | 53,484.80 | 399,042.01 | 453,770.01 | 6,216.03 | 45,669.59 | | |

B= BASE
C= CONFIANZA

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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|-------------------------------------|---------|--|-----------------------------|
| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 22 | DIRECCIÓN DE SERVICIOS PÚBLICOS | |
| PROGRAMA: | 22.4.73 | CONTROL Y EVALUACIÓN DEL RASTRO | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|----------------------------|-----------------------------------|------------------|------------------|-------------|--------------------------|----------------|---------------------|----------------------|-------------------|----------------------|-----------------------|---------------------|-------------------|----------------------|----------------------------|----------------------------|---------------------|------------------|-------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| JEFE DE DEPARTAMENTO "B" | ADMINISTRADOR | MERCADO GONZALEZ ANGEL | C | 11/03/2022 | MEGA620802 | 732.44 | 633.05 | 652.04 | 9,128.58 | 501.87 | | | 9,630.45 | 1,286.20 | 268.39 | 1,554.59 | 8,075.86 | 687.89 | 1,719.72 | 26,081.66 |
| INSPECTOR "B" | INSPECTOR SANITARIO RASTRO | | B | | | 525.90 | 454.54 | 468.18 | 6,554.47 | 501.87 | | | 7,056.34 | 736.37 | 188.15 | 924.52 | 6,131.82 | 504.02 | 1,260.06 | 18,727.05 |
| INSPECTOR "G" | INSPECTOR DE GANADERIA | TELLO PATIÑO JOSE JESUS | B | 24/01/2001 | TEPJ320531 | 238.14 | 186.10 | 212.00 | 2,968.00 | 316.19 | | | 3,284.19 | 80.01 | 79.18 | 159.19 | 3,125.00 | 234.59 | 586.46 | 8,480.00 |
| JEFE DE DEPARTAMENTO "F" | JEFE DE PERSONAL | SANCHEZ GARCIA MARIO | B | 24/01/2001 | SAGM670702 | 494.03 | 426.99 | 439.80 | 6,157.20 | 501.87 | | | 6,659.07 | 651.66 | 175.76 | 827.43 | 5,831.64 | 475.65 | 1,189.12 | 17,591.99 |
| AUXILIAR ADMINISTRATIVO "N" | AUXILIAR ADMINISTRATIVO | SANCHEZ GARCIA MIGUEL ANGEL | B | 14/01/2022 | SAGM690928 | 321.59 | 277.95 | 286.29 | 4,008.04 | 501.87 | | | 4,509.91 | 309.92 | 108.77 | 418.70 | 4,091.21 | 322.14 | 805.34 | 11,451.54 |
| MATADOR "A" | MATADOR | REYES ESQUIVEL ABRAHAM | B | 24/01/2001 | REFE520305 | 493.95 | 426.92 | 439.73 | 6,156.19 | 501.87 | | | 6,658.06 | 651.48 | 175.73 | 827.22 | 5,830.84 | 475.58 | 1,188.94 | 17,589.10 |
| MATADOR "C" | MATADOR | | B | | | 416.89 | 360.32 | 371.13 | 5,195.81 | 501.87 | | | 5,697.68 | 479.38 | 145.80 | 625.18 | 5,072.50 | 406.98 | 1,017.44 | 14,845.18 |
| MATADOR "D" | MATADOR | SANCHEZ GUTIERREZ HUGO | B | 24/01/2001 | SAGH800430 | 385.00 | 332.76 | 342.74 | 4,798.40 | 501.87 | | | 5,300.27 | 414.88 | 133.41 | 548.29 | 4,751.98 | 378.59 | 946.48 | 13,709.71 |
| MATADOR "C" | MATADOR | | B | | | 416.89 | 360.32 | 371.13 | 5,195.81 | 501.87 | | | 5,697.68 | 479.38 | 145.80 | 625.18 | 5,072.50 | 406.98 | 1,017.44 | 14,845.18 |
| MATADOR "C" | MATADOR | SANCHEZ ESQUIVEL JAVIER | B | 24/01/2001 | SAEJ740408 | 416.89 | 360.32 | 371.13 | 5,195.81 | 501.87 | | | 5,697.68 | 479.38 | 145.80 | 625.18 | 5,072.50 | 406.98 | 1,017.44 | 14,845.18 |
| MATADOR "C" | MATADOR | | B | | | 416.89 | 360.32 | 371.13 | 5,195.81 | 501.87 | | | 5,697.68 | 479.38 | 145.80 | 625.18 | 5,072.50 | 406.98 | 1,017.44 | 14,845.18 |
| MATADOR "D" | MATADOR | MORA SUAREZ MARTIN | B | 24/01/2001 | MOSM660222 | 385.00 | 332.76 | 342.74 | 4,798.40 | 501.87 | | | 5,300.27 | 414.88 | 133.41 | 548.29 | 4,751.98 | 378.59 | 946.48 | 13,709.71 |
| MATADOR "A" | MATADOR | NAVARRETE RODRIGUEZ PASCUAL | B | 13/01/2003 | NARPP620407 | 493.95 | 426.92 | 439.73 | 6,156.19 | 501.87 | | | 6,658.06 | 651.48 | 175.73 | 827.22 | 5,830.84 | 475.58 | 1,188.94 | 17,589.10 |
| MATADOR "E" | MATADOR | | B | | | 314.24 | 271.60 | 279.75 | 3,916.47 | 486.53 | | | 4,403.00 | 299.96 | 105.92 | 405.88 | 3,997.12 | 314.50 | 786.25 | 11,189.92 |
| MATADOR "E" | MATADOR | SANCHEZ CORREA VICTOR HUGO | B | 13/04/2005 | SACV810302 | 314.24 | 271.60 | 279.75 | 3,916.47 | 486.53 | | | 4,403.00 | 299.96 | 105.92 | 405.88 | 3,997.12 | 314.50 | 786.25 | 11,189.92 |
| MATADOR "E" | MATADOR | | B | | | 263.01 | 273.59 | 234.14 | 3,277.96 | 486.53 | | | 3,764.49 | 130.25 | 87.45 | 217.70 | 3,546.79 | 268.89 | 672.23 | 9,365.60 |
| CHOFER "F" | CHOFER | | B | | | 316.54 | 273.59 | 281.80 | 3,945.17 | 501.87 | | | 4,447.04 | 303.08 | 106.81 | 409.90 | 4,037.14 | 317.65 | 794.11 | 11,271.91 |
| AYUDANTE "G" | AYUDANTE DE LIMPIEZA | CARRILLO DURAN REMEDIOS | B | 30/03/2022 | CADR820128 | 238.14 | 193.08 | 212.00 | 2,968.00 | 416.78 | | | 3,384.78 | 80.01 | 79.18 | 159.19 | 3,225.59 | 241.77 | 604.43 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | SANCHEZ GUTIERREZ FRANCISCO JESUS | B | 30/01/2018 | SAGF870907 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | | B | | | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| AYUDANTE "H" | AYUDANTE DE LIMPIEZA | PATIÑO MARIN JUAN BERNARDO | B | 29/07/2022 | PAMJ960914 | 238.14 | 181.53 | 212.00 | 2,968.00 | 250.27 | | | 3,218.27 | 80.01 | 79.18 | 159.19 | 3,059.08 | 229.88 | 574.69 | 8,480.00 |
| TOTAL | | | | | | | | 7,031.20 | 98,436.78 | 9,467.68 | | | 107,904.46 | 8,467.72 | 2,744.55 | 11,212.26 | 96,692.20 | 7,707.46 | 19,268.65 | 281,247.95 |
| TOTAL ANUAL | | | | | | | | 2,566,387.56 | 2,559,356.36 | 246,159.68 | | | 2,805,516.04 | 220,160.64 | 71,358.24 | 291,518.87 | 2,513,997.17 | 2,813,223.50 | 38,537.31 | 281,247.95 |

| | | | |
|-------------------------------------|-------|---|-----------------------------|
| No. De MUNICIPIO | 34 | NOMBRE DEL MUNICIPIO: HIDALGO, MICHOACÁN | EJERCICIO PRESUPUESTAL 2023 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 1 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | 7 | DIRECCIÓN DE SEGURIDAD PÚBLICA, TRANSITO Y VIALIDAD | |
| PROGRAMA: | 7.1.1 | PROGRAMAS DE PREVENCIÓN Y COMBATE AL DELITO | |

| CATEGORIA | DEPARTAMENTO | PUESTO FUNCIONAL | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCIÓN DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------|--------------|----------------------------------|------------------|------------------|-----------------|--------------------------|----------------|--------------------|----------------------|-------------|----------------------|-----------------------|-----------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTROS (ISR) | SUBSIDIO P/EL EMPLEO | TOTAL DE PERCEPCIONES | IS.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | |
| COMISARIO | COMISARIO | VAZQUEZ AGUILAR CARLOS MANUEL | C | 24-jun-22 | VAAC-730621 | 1,870.06 | 1,616.30 | 1,664.79 | 23,307.05 | - | | | 23,307.05 | 4,790.46 | 710.35 | 5,500.81 | 17,806.23 | 1,664.79 | 4,161.97 | 66,591.56 |
| SUB-OFICIAL | SUB-OFICIAL | DOMINGUEZ MONTES DE OCA ARTURO | C | 25-jun-22 | DOMA-920321-DTE | 1,096.78 | 947.95 | 976.39 | 13,669.44 | - | | | 13,669.44 | 2,282.82 | 409.93 | 2,692.75 | 10,976.69 | 976.39 | 2,440.97 | 39,055.54 |
| COORDINADOR "C" | COORDINADORA | PAZ GUTIERREZ JANETH | C | 09-sep-22 | PAGJ-921104-UR1 | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| COORDINADOR "C" | COORDINADOR | GUTIERREZ RODRIGUEZ ARMANDO | C | 24-jun-22 | GURA-900708-6Y1 | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| COORDINADOR "C" | COORDINADOR | | C | | | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| COORDINADOR "C" | COORDINADOR | | C | | | 965.68 | 834.64 | 859.68 | 12,035.51 | 501.87 | | | 12,537.38 | 1,907.12 | 359.00 | 2,266.12 | 10,271.26 | 895.53 | 2,238.82 | 34,387.17 |
| POLICIA PRIMERO | POLICIA | SANCHEZ MARTINEZ JORGE | C | 09-jul-04 | SAMI-841206-3R3 | 834.51 | 721.27 | 742.91 | 10,400.71 | - | | | 10,400.71 | 1,557.93 | 308.04 | 1,865.97 | 8,534.74 | 742.91 | 1,857.27 | 29,716.32 |
| POLICIA PRIMERO | POLICIA | GUTIERREZ GUZMAN MARIA ECELIA | C | 20-mar-19 | GUGC-970601-P88 | 834.51 | 721.27 | 742.91 | 10,400.71 | - | | | 10,400.71 | 1,557.93 | 308.04 | 1,865.97 | 8,534.74 | 742.91 | 1,857.27 | 29,716.32 |
| POLICIA PRIMERO | POLICIA | MARTINEZ OCHOA MARIO | C | 24-jun-22 | MAOM-780717-0D0 | 834.51 | 721.27 | 742.91 | 10,400.71 | - | | | 10,400.71 | 1,557.93 | 308.04 | 1,865.97 | 8,534.74 | 742.91 | 1,857.27 | 29,716.32 |
| POLICIA PRIMERO | POLICIA | GARFIAS CAMBRON LUIGNA | C | 14-oct-16 | GAQL-940815-7V5 | 834.51 | 721.27 | 742.91 | 10,400.71 | - | | | 10,400.71 | 1,557.93 | 308.04 | 1,865.97 | 8,534.74 | 742.91 | 1,857.27 | 29,716.32 |
| POLICIA PRIMERO | POLICIA | | C | | | 834.51 | 721.27 | 742.91 | 10,400.71 | - | | | 10,400.71 | 1,557.93 | 308.04 | 1,865.97 | 8,534.74 | 742.91 | 1,857.27 | 29,716.32 |
| POLICIA SEGUNDO | POLICIA | MIRANDA COLIN MANUEL | C | 10-jun-94 | MICM-650517-1H8 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | RUIZ GONZALEZ ADRIAN | C | 03-feb-98 | RUGA-550305-E86 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | CAMBRON LUZ JOSE ROSARIO | C | 14-jun-00 | CALR-781007-997 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | SOTO GARCIA ENRIQUE ISRAEL | C | 04-feb-04 | SOGE-850927-M82 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | SANDOVAL TELLEZ LIZETH | C | 08-abr-2008 | SATL-820314-ND6 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | ACOSTA CRUZ GERARDO | C | 18-Ago-2010 | AOCC-840228-D3A | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | REYES REYES JUAN CARLOS | C | 25-feb-13 | REJR-801118-275 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | CRUZ DELGADO ABEL EDUARDO | C | 30-nov-17 | CUDA-900912-JM3 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | ESCUITA HERNANDEZ PEDRO | C | 24-sep-18 | EUHP-750629-673 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | AVILA ABAD ROBERTO | C | 24-sep-18 | AIAR-820608-J55 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POLICIA | ORTEGA ESQUIVEL DELIA SANDYBALLE | C | 29-sep-18 | OEEF-920616-8I2 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | | | 8,667.43 | | | | | | | |

| | | | | | | | | | | | | | | | | | | |
|-----------------------|-------|-----------------------------------|---|-------------|-----------------|--------|--------|--------|----------|---|----------|----------|--------|----------|----------|--------|----------|-----------|
| POLICIA SEGUNDO | POUGA | SANCHEZ BUGIO JAIME | C | 16-oct-18 | SABJ-940306-KHA | 695.44 | 601.07 | 619.10 | 8,667.43 | - | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POUGA | DELGADO MEJIA FERNANDO ELIHU | C | 20-feb-19 | DEMF-861117-208 | 695.44 | 601.07 | 619.10 | 8,667.43 | - | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POUGA | GARCIA GRANDE JOSE LUIS | C | 24-jun-22 | GAGL-761230-AXO | 695.44 | 601.07 | 619.10 | 8,667.43 | - | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POUGA | HINOJOSA HERNANDEZ ALDO | C | 24-jun-22 | HIHA-920108-TAA | 695.44 | 601.07 | 619.10 | 8,667.43 | - | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA SEGUNDO | POUGA | | C | | | 695.44 | 601.07 | 619.10 | 8,667.43 | - | 8,667.43 | 1,187.70 | 254.01 | 1,441.71 | 7,225.72 | 619.10 | 1,547.76 | 24,764.08 |
| POLICIA TERCERO U. A. | POUGA | REYES REYES MIGUEL ALBERTO | C | 21-Ene-2008 | RFRM-730822-TE0 | 608.50 | 525.93 | 541.71 | 7,583.91 | - | 7,583.91 | 956.26 | 220.24 | 1,176.50 | 6,407.41 | 541.71 | 1,354.27 | 21,668.32 |
| POLICIA TERCERO U.R. | POUGA | PERALTA MAYA ERIK ALAN | C | 24-jun-22 | PEME-900903-U21 | 638.92 | 552.22 | 568.79 | 7,963.01 | - | 7,963.01 | 1,037.24 | 232.05 | 1,269.29 | 6,693.72 | 568.79 | 1,421.97 | 22,751.46 |
| POLICIA TERCERO | POUGA | RAMIREZ SERRANO EUEL | C | 23-nov-99 | RASE-740825-3Y4 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | CASTULO HERNANDEZ J EMILIO | C | 23-feb-01 | CAHJ-750404-616 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | SOLIS SANTOS EDGAR | C | 06-oct-15 | SOSE-801205-L57 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GUTIERREZ CARRILLO AMPARO | C | 27-oct-96 | GUCA-691105-BAA | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GARCIA TELLEZ ARTURO | C | 26-Abr-2002 | GATA-651108-K78 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | SALAZAR VAZQUEZ JOSE ABEL | C | 11-Ene-2003 | SAVA-690530-T01 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | PANIAGUA MIGUEL MARCOS | C | 20-Ene-2003 | PAMM-810909-FGA | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | URBINA JUAREZ ANDRES | C | 13-may-04 | UIHA-701101-CA3 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | SALGADO MORA ROBERTO | C | 22-sep-04 | SAMR-810221-A86 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GARCIA GONZALEZ ROBERTO ISAURO | C | 20-Ene-2005 | GAGR-810326-Z27 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GARCIA OLIVARES GUSTAVO | C | 01-jul-03 | GAGG-680601-116 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | BERNAL MARIN BULMARO | C | 03-mar-09 | BEMB-740720-6LA | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | VERA LOPEZ CECILIA | C | 16-mar-10 | VELC-760517-215 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GUTIERREZ VAZQUEZ ROMAN | C | 04-Dic-2013 | GUVR-900519-J56 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GARCIA BARTOLO ABRAHAM | C | 30-Ago-2010 | GABA-750107-374 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GUEVARA MARIN NORMA ALICIA | C | 27-jul-12 | GUMN-831222-7R3 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GARCIA MARTINEZ HORACIO | C | 17-Dic-2012 | GAMH-920303-DX0 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | SANCHEZ LUNA DANIEL | C | 14-Ene-2013 | SALD-901018-167 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GARFIAS CAMBRON CESAR | C | 17-may-13 | GACC-920813-U79 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | MORA MUÑOZ LEONARDO IVAN | C | 29-nov-13 | MOML-940330-3KA | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | MORALES CHAPARRO JOSE MANUEL | C | 08-Ago-2014 | MOCM-840616-B16 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | CRUZ MIRANDA FABIOLA | C | 17-oct-14 | CUMF-920721-C03 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | VALENCIA CRUZ NANCY VIRIDIANA | C | 23-oct-14 | VACN-890821-TU9 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | ILANAS GARCIA IRVING EMMANUEL | C | 15-feb-17 | LAGI-831005-F19 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | TELLEZ DELGADO HECTOR | C | 03-mar-17 | TEDH-830905-7G3 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | ROMERO GONZALEZ EDGAR | C | 19-nov-18 | ROGE-771112-875 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | CIRA VARGAS RICARDO | C | 16-Ene-2019 | CIVR-920303-3IA | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | GARCIA RICO HUGO ISMAEL | C | 19-Abr-2022 | GARH-771114-N73 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | ORTIZ FUENTES ALEJANDRO LUIS | C | 07-jun-22 | OIFA-881219-H50 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | CARVAJAL CABRERA JUAN CARLOS | C | 24-jun-22 | CACI-790527-1F6 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | HILARIO TORRES RICARDO | C | 24-jun-22 | HITR-800802-FM1 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | SALAZAR MORENO SANDRA JAZMIN | C | 24-jun-22 | SAMS-951022-E20 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | HERNANDEZ GARCIA FRANCISCO JAVIER | C | 24-jun-22 | HEGF-920208-F59 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | MARIANO ESQUIVEL ALVARO | C | 24-jun-22 | MAEA-790115-6P6 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | CORTÉZ ORTIZ RODOLFO | C | 24-jun-22 | COOR-840927-4P1 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | JIMENEZ HERNANDEZ OMAR | C | 24-jun-22 | JHO-840113-430 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | MARTINEZ MARTINEZ ALMA AYDE | C | 24-jun-22 | MAMA-910331-QZ7 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | MERCADO RODRIGUEZ ISAAC | C | 24-jun-22 | MERI-880111-6V2 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | SEPULVEDA YAÑEZ FERNANDO | C | 06-sep-22 | SEYF-890502-283 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | TELLO PEREZ JESSICA KARINA | C | 23-nov-99 | RASE-740825-3Y4 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | PIÑON GARCIA JOSE ANSELMO | C | 03-nov-18 | PIGA-850422-N11 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | LOPEZ VILLANUEVA JAIME | C | 15-jul-22 | LOVJ-921221-KX2 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | ORTEGA VAZQUEZ CARLOS ALAN | C | 05-jul-19 | OEVC-930302-MC2 | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | 879.13 | 208.98 | 1,088.12 | 6,134.72 | 515.92 | 1,289.79 | 20,636.67 |
| POLICIA TERCERO | POUGA | | C | | | 579.53 | 500.89 | 515.92 | 7,222.83 | - | 7,222.83 | | | | | | | |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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|-------------|--------------------|--|---|-------------|-----------------|--------|--------|----------|----------|---|--|----------|--------|--------|--------|----------|--------|----------|-----------|
| POLICIA U.A | UNIDAD DE ANALISIS | C | | | 507.08 | 438.27 | 451.42 | 6,319.85 | - | | | 6,319.85 | 626.88 | 180.83 | 867.09 | 5,452.76 | 451.42 | 1,128.55 | 18,056.72 |
| POLICIA | POLICIA | PIÑON ORTIZ ABELARDO | C | 03-nov-18 | PIOA-830117-16A | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | VIEVRA ALBARRAN CARLOS | C | 11-Ene-2019 | VIAC-820103-QD3 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | MEDINA COSS MARIA AZARET | C | 15-feb-17 | MECA-850715-HN6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GONZALEZ CAMACHO LEANDRO | C | 17-oct-14 | GOCL-730301-UK8 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | SANCHEZ GUTIERREZ ALFONSO | C | 04-may-05 | SAGA-680708-T95 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | PERLTA MONTES RICARDO | C | 03-Dic-2010 | PEMR-760124-L76 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | ORTIZ RIVAS ROGO | C | 25-Feb-09 | OIRR-781127-S05 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | ARRUELO CORNELIO ISMAEL | C | 15-feb-17 | AECI-811201-SU2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | BENITEZ PASTOR ALMA LILIANA | C | 17-oct-14 | BEPA-890421-3A5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | RAMIREZ CASTULO JOSYMAR | C | 16-Ene-2012 | RACI-911216-763 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | PEREZ SANDOVAL FERNANDO | C | 30-Ene-2012 | PESE-761213-UE0 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GARCIA GABRIEL YOVANI DANIEL | C | 22-ene-19 | GAGY-851202-A86 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GARCIA CAMBRON EDUWIGIS | C | 10-oct-18 | GACE-801016-S13 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | LEDEZMA PEREZ IGNACIO GABRIEL | C | 26-oct-18 | LEPI-800929-352 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | RODRIGUEZ ESTRADA NALLELY YURITZI | C | 28-Ago-2017 | ROEN-900607-179 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | JUAREZ CERECERO HUMBERTO | C | 31-Ago-2020 | JUCH-890125-JE2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | PATINO GONZALEZ MELQUIADES | C | 06-sep-13 | PAGM-770123-T68 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GARCIA SALAZAR ARTURO | C | 01-mar-21 | GASA-930516-GP1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | SANCHEZ WILCHIZ SERGIO | C | 13-mar-20 | SAVS-810606-1B5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | CORONA LOPEZ SAIRA BERENICE | C | 10-oct-18 | COLS-920321-M12 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | RAMIREZ ESQUIVEL PRAGEDIS | C | 26-oct-22 | RAEP-930302-C29 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | CASTRO MEDINA ESMERALDA | C | 19-nov-14 | CAME-910421-694 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | RAMIREZ ALANIS KARINA | C | 14-Ene-2015 | RAAK-870112-K25 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | COSSO TORRES ANA MILEYBY | C | 21-Ene-2022 | COTA-930414-QX3 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | HERNANDEZ CRUZ BERNARDO | C | 18-oct-16 | HECB-850710-LU9 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | DIAZ DIEGO FERNANDO | C | 22-Abr-2022 | DIEF-840911-7L5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GARCIA VEGA GERARDO | C | 28-nov-16 | GAVG-900424-55A | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | MONTES DE OCA MONTES DE OCA JOSE IGNACIO | C | 16-oct-18 | MOMI-960317-5R6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | HERNANDEZ MENDOZA ABDUL FRANCISCO | C | 15-feb-17 | HEMA-780922-GZ6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | SANDOVAL GOMEZ JESUS EDUARDO | C | 06-sep-22 | SAGI-911003-9J9 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | PIÑON ORTIZ DEMETRIO | C | 15-feb-17 | PIOD-801005-K47 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | RAMIREZ GONZALEZ ERIC RODRIGO | C | 04-Ago-2017 | RAGE-970116-F73 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | LUNA ARRAGA MARIA ELENA | C | 18-Ago-2017 | LUAE-890228-759 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | ESQUIVEL LEON JOSE IGNACIO | C | 27-oct-17 | EULI-920521-EN5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GALLARDO MARTINEZ ALEJANDRA | C | 30-nov-17 | GAMA-860407-5V3 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | ORTIZ REYES ANA SILVIA | C | 24-nov-17 | OIRA-970120-B74 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | PEREZ RODRIGUEZ ELIA | C | 24-nov-17 | PERE-820610-EC6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | MORALES GUERRERO LEONARDO | C | 05-Ago-2022 | MOGL-950617-TR1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | MERCADO SANTOS JOSE GUADALUPE | C | 24-nov-17 | MESG-970818-V70 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | MORENO GUZMAN MARIA DEL PILAR | C | 07-jun-22 | MOGP-890327-US2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | VILLEGAS ARRIAGA CESAR ORLANDO | C | 25-oct-22 | VIAC-860909-I68 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | RAMIREZ CRUZ MIGUEL ANGEL | C | 22-may-18 | RACM-990131-SDA | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | ROMERO CEDILLO ERICK YOVANI | C | 01-sep-18 | ROCE-970710-3L6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | BERNAL ALCAUTER JORGE LUIS | C | 01-4ep-18 | BEAJ-930924-R19 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GUADARRAMA GARCIA NORBERTO | C | 01-sep-18 | GUGN-750801-GA1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GONZALEZ GARDUÑO GABRIELA | C | 19-nov-19 | GOGG-790513-D37 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | BELTRAN DOROTEO FILEMON | C | 11-ene-19 | BEDF-870608-4K6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | SANCHEZ HERNANDEZ ARON | C | 25-oct-18 | SAHA-810701-V57 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | LOPEZ RUIZ DANIEL | C | 31-oct-18 | LORD-740206-IR2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | CRUZ ARROYO GERARDO | C | 06-nov-18 | CUAG-820107-HH7 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | SANTANA MARIN MARIANA ITZEL | C | 13-may-21 | SAMM-930712-4N0 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | POSADAS SALGADO MARIA MARGARITA | C | 07-Dic-2018 | POSM-900119-7W5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | PACHECO HINOJOSA ARNULFO | C | 16-Ene-2019 | PAHA-811207-148 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | PEREZ TORRES YURITZI GUADALUPE | C | 18-Ene-2019 | PETY-990920-M21 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POLICIA | GARCIA CRUZ YADIRA | C | 19-feb-19 | GACY-811005-D52 | 482.93 | 417. | | | | | | | | | | | | |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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|---------|-------|---------------------------------------|---|-------------|-----------------|--------|--------|--------|----------|---|----------|--------|--------|--------|----------|--------|----------|-----------|
| POLICIA | POUGA | SANCHEZ REYES MARIA LUISA | C | 25-oct-19 | SARL-890817-515 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | PAZ DE LA LUZ MARIA GUADALUPE | C | 25-oct-19 | PAIG-821212-T15 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | ORTEGA LOPEZ ELIZABETH C | C | 25-oct-19 | ORLE-000216-919 | 482.92 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | ANGELLES GARCIA JORGE | C | 25-oct-19 | AEGI-760326-QW5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | ROMUALDO MEDINA JANET C | C | 25-oct-19 | ROMI-871220-2F9 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | PADILLA ALCANTAR MARIA GUADALUPE | C | 31-oct-19 | PAAG-900526-4R5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MONDRAGON OUIVARES ANA ROCIO | C | 20-nov-19 | MOOA-890813-241 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | ARANO OROZCO JOSE EDUARDO | C | 22-nov-19 | AAOE-950310-A40 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | RAMIREZ RIVERA ORLANDO | C | 26-nov-19 | RARO-820227-MH7 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | GARCIA MARTINEZ ANGEL C | C | 14-feb-20 | GAMA-960901-GP4 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MARTINEZ CRUZ STEPHANIE C | C | 03-jul-20 | MACS-920924-LS7 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | NAVARRO RUBIO GUILLERMO C | C | 14-Ago-2020 | NARG-960307-RU2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | VELAZQUEZ GARCIA HEBER ALEJANDRO | C | 14-sep-20 | VEGH-961021-C13 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MORENO HERNANDEZ MONSERRAT | C | 09-oct-20 | MOHM-941215-8G7 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MONTE DE OCA MONTES DE OCA JUAN PEDRO | C | 19-oct-20 | MOMI-010216-QJ2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MERLOS GARCIA EDUARDO C | C | 19-oct-20 | MEGE-980125-CS0 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | CARMONA CARMONA GUILLERMO | C | 06-nov-20 | CACG-751124-E12 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | PEREZ CORONEL JOSE HECTOR | C | 16-nov-20 | PECH-790224-KG5 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | HERNANDEZ BAUTISTA OLGA ALICIA | C | 16-nov-20 | HEBO-781026-E14 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | HERRERA ZAMORA MARTIN ALEJANDRO | C | 16-nov-20 | HEZM-990326-KY2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | CORTES HERNANDEZ ATZIRY C | C | 11-Ene-2021 | COHA-990221-588 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | SANCHEZ MONTES AMPARO C | C | 12-mar-21 | SAMA-990605-E88 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | PATIÑO GOINZALEZ DANIEL C | C | 12-mar-21 | PAGD-790814-8E1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | SANCHEZ TORRES YESENIA CAROLINA | C | 14-sep-22 | SATY-950408-H38 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | ROSAS MARTINEZ JAVIER ENRIQUE | C | 14-sep-22 | ROMI-900811-PU1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | CEDILLO PEREZ OMAR C | C | 10-sep-21 | CEPO-000318-SY1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | GARCIA GONZALEZ LUZ HECTOR | C | 24-sep-21 | GAGL-861031-SA1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | HERNANDEZ PEREZ ENELDO C | C | 05-nov-21 | HEPE-810127-755 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | REVERIANO DIAZ BARRIGA FRAUSTO | C | 30-nov-21 | DIFR-820507-EV7 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | ROMERO ANGELES ANGEL FRANCISCO | C | 10-Ene-2022 | ROAA-000605-T62 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | PACHECO HINOJOSA ARMANDO | C | 14-feb-22 | PAHA-801027-KM2 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MARTINEZ SOTO GUSTAVO C | C | 18-feb-22 | MASG-850117-376 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | CRUZ MIRANDA LUIS JAVIER C | C | 18-feb-22 | CUML-880428-9Y8 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MARTINEZ TORRES MARCELA C | C | 25-feb-22 | MATM-850116-0P8 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MARTINEZ PERALTA YESENIA C | C | 11-mar-22 | MAPP-920830-E18 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | DURAN RAMIREZ LIAEL C | C | 14-mar-22 | DURI-800916-MD0 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | GOMEZ SANCHEZ ALEJANDRO C | C | 04-Abr-2022 | GOSA-981121-N33 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | SOLORZANO CRUZ ISRAEL C | C | 11-Abr-2022 | SOCI-930209-K83 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | RUIZ LUJANO JUAN DIEGO C | C | 22-Abr-2022 | RUIJ-010830-K57 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | LUNA ARRAGA ADRIAN C | C | 29-Abr-2022 | LUAJ-781121-L11 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | BERRIOS MUJICA SERGIO C | C | 06-may-22 | BEMS-810309-T16 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | SALAZAR RAMIREZ CARLOS EDUARDO | C | 26-may-22 | SARC-001216-413 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | GARCIA VILCHEZ FRANCISCO JAVIER | C | 10-jun-22 | GAJV-971107-518 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | EZQUIVEL VALVERDE VICTOR EMMANUEL | C | 08-jun-22 | EUVV-990625-9K6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | GARCIA ARCINIEGA JOSE LUIS C | C | 14-jun-22 | GAAL-840426-SY1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | GUTIERREZ MONROY ANGELICA ANGELENA | C | 20-jun-22 | GUMA-911205-IE1 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MARTINEZ LOZA JOSE ANGEL C | C | 06-jul-22 | MALA-030628-3Z4 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MARTINEZ JUAREZ DIANA JARINTZY | C | 29-jul-22 | MAJD-000125-T23 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | MENDOZA HERNANDEZ GABRIEL | C | 13-Ago-2022 | MEHG-971221-F19 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | CASTAÑEDA NIEVES CAROLINA C | C | 13-Ago-2022 | CANC-770426-BK6 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | LARA HEREDIA EDGAR HUGO C | C | 15-Ago-2022 | LAHE-891201-EE0 | 482.93 | 417.40 | 429.92 | 6,018.91 | - | 6,018.91 | 626.88 | 171.45 | 798.34 | 5,220.57 | 429.92 | 1,074.81 | 17,196.88 |
| POLICIA | POUGA | HUERTA GALVAN JOSE LUIS C | C | 19-Ago-2022 | H | | | | | | | | | | | | | |

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|-------------------------------------|--|--------|---------------------------------|--|
| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 5 | SECRETARÍA DEL AYUNTAMIENTO | |
| PROGRAMA: | | 5.3.41 | CONDUCCIÓN DE POLÍTICA INTERIOR | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|---------------------------|------------------|------------------|------------|--------------------------|----------------|----------------------|----------------------|-------------|---------------------------|-----------------------|----------------------|---------------------|----------------------------|----------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | |
| SECRETARIA "A" | SECRETARIA | PATIÑO SANCHEZ ROSA ISELA | S | 24/07/2000 | PASR740331 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 | | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | HERNÁNDEZ TORRES PATRIQA | S | 01/01/2012 | HETP740825 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 | | |
| TOTAL | | | | | | | | 972.30 | 13,612.21 | | 1,580.18 | | 15,192.39 | 1,580.18 | 1,580.18 | 13,612.21 | 972.30 | 9,586.89 | 58,338.05 | |
| S= SINDICALIZADO | | | | | | | | | | | | | | | | | | | | |
| TOTAL ANUAL | | | | | | | | \$ 354,889.81 | \$ 354,889.81 | \$ - | \$ 41,197.56 | \$ - | \$ 396,087.37 | \$ 41,197.56 | \$ - | \$ 41,197.56 | \$ 354,889.81 | \$ 354,889.81 | \$ 19,173.77 | \$ 58,338.05 |

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|-------------------------------------|--|--------|--|--|
| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 6 | TESORERÍA MUNICIPAL | |
| PROGRAMA: | | 6.3.46 | OBTENCIÓN, APLICACIÓN DE RECURSOS Y RENDICIÓN DE CUENTAS | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|-----------------------------------|------------------|------------------|------------|--------------------------|----------------|----------------------|----------------------|-------------|---------------------------|-----------------------|----------------------|---------------------|----------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | |
| SECRETARIA "A" | SECRETARIA | CASTAÑEDA DOMÍNGUEZ CYNTHIA ROCÍO | S | 05/07/2004 | CADC830819 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 | | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | PATIÑO ALVAREZ MIGUEL ANGEL | S | 21/03/2014 | PAAM621001 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 | | |
| VALUADOR "A" | VALUADOR | | S | | | 426.29 | 349.88 | 4,898.30 | | 430.85 | | 5,329.15 | 430.85 | 430.85 | 4,898.30 | 349.88 | 3,449.80 | 20,992.71 | | |
| SECRETARIA "A" | SECRETARIA | MARQUEZ ALANIS YULIANA | S | 23/08/2013 | MAAY831130 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 | | |
| TOTAL | | | | | | | | 1,775.47 | 24,856.57 | | 2,702.86 | | 27,559.43 | 2,702.86 | 2,702.86 | 24,856.57 | 1,775.47 | 17,506.13 | 106,528.16 | |
| S= SINDICALIZADO | | | | | | | | | | | | | | | | | | | | |
| TOTAL ANUAL | | | | | | | | \$ 648,046.33 | \$ 648,046.33 | \$ - | \$ 70,467.31 | \$ - | \$ 718,513.65 | \$ 70,467.31 | \$ - | \$ 70,467.31 | \$ 648,046.33 | \$ 648,046.33 | \$ 35,012.26 | \$ 106,528.16 |

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| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 8 | DIRECCIÓN JURÍDICA Y TRANSPARENCIA | |
| PROGRAMA: | | 8.3.53 | ATENCIÓN A ASUNTOS LEGALES Y TRANSPARENCIA | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|------------------------------|------------------|------------------|------------|--------------------------|----------------|----------------------|----------------------|-------------|---------------------------|-----------------------|----------------------|---------------------|----------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | TORRES MEDINA SUSANA | S | 01/01/1994 | TOMS990923 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 | | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | ARREOLA FLORES MARICELA | S | 12/05/2006 | AEFM690620 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 | | |
| SECRETARIA "A" | SECRETARIA | FLORES SOTO MARIA DOLORES | S | 07/02/2014 | FOSD701029 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 | | |
| SECRETARIA "A" | SECRETARIA | GUZMÁN HERNÁNDEZ OLGA OLIVIA | S | 01/07/2002 | GUHO730603 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 | | |
| TOTAL | | | | | | | | 1,944.60 | \$ 27,224.42 | \$ - | \$ 3,160.36 | \$ - | \$ 30,384.78 | \$ 3,160.36 | \$ - | \$ 3,160.36 | \$ 27,224.42 | \$ 1,944.60 | \$ 19,173.77 | \$ 116,676.10 |
| S= SINDICALIZADO | | | | | | | | | | | | | | | | | | | | |
| TOTAL ANUAL | | | | | | | | \$ 709,779.62 | \$ 709,779.62 | \$ - | \$ 82,395.12 | \$ - | \$ 792,174.75 | \$ 82,395.12 | \$ - | \$ 82,395.12 | \$ 709,779.62 | \$ 709,779.62 | \$ 38,347.55 | \$ 116,676.10 |

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| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 9 | DIRECCIÓN DE REGLAMENTOS | |
| PROGRAMA: | | 9.3.52 | EXPEDICIÓN Y REVALIDACIÓN DE LICENCIAS MUNICIPALES | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|--------------------|------------------|-----------------------------|------------------|------------------|------------|--------------------------|----------------|----------------------|----------------------|-------------|---------------------------|-----------------------|----------------------|---------------------|----------------------------|----------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | |
| SECRETARIA "A" | SECRETARIA | JUÁREZ VÁZQUEZ MARÍA OLINDA | S | 26/02/2001 | JUV0761130 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 | | |
| TOTAL | | | | | | | | 453.29 | \$ 6,346.06 | \$ - | \$ 691.82 | \$ - | \$ 7,037.89 | \$ 691.82 | \$ - | \$ 691.82 | \$ 6,346.06 | \$ 453.29 | \$ 4,469.44 | \$ 27,197.40 |
| S= SINDICALIZADO | | | | | | | | | | | | | | | | | | | | |
| TOTAL ANUAL | | | | | | | | \$ 165,450.87 | \$ 165,450.87 | \$ - | \$ 18,036.86 | \$ - | \$ 183,487.73 | \$ 18,036.86 | \$ - | \$ 18,036.86 | \$ 165,450.87 | \$ 165,450.87 | \$ 8,938.88 | \$ 27,197.40 |

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| No. DE MUNICIPIO | | 34 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 4 MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | | 10 DIRECCIÓN DE DESARROLLO URBANO |
| PROGRAMA: | | 10.4.61 ORDENAMIENTO URBANO |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|------------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | TAFOLLA ARREOLA ELVIA ROXANA | S | 02/03/2022 | TAAE000411 | 632.36 | 519.01 | 7,266.15 | | | 888.36 | | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 |
| INSPECTOR "A" | INSPECTOR | DELGADO RODRIGUEZ SIGFRIDO ALBERTO | S | 24/07/2002 | DERS711020 | 668.37 | 548.56 | 7,679.88 | | | 976.73 | | | 8,656.61 | 976.73 | - | 976.73 | 7,679.88 | 548.56 | 5,408.83 | 32,913.79 |
| | | | | | | TOTAL | \$ 1,067.57 | \$ 14,946.04 | \$ - | \$ 1,865.09 | \$ - | \$ 16,811.12 | \$ 1,865.09 | \$ - | \$ 1,865.09 | \$ 14,946.04 | \$ 1,067.57 | \$ 10,526.28 | \$ 64,054.44 | | |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 389,664.49 | \$ 389,664.49 | \$ - | \$ 48,625.43 | \$ - | \$ 438,289.92 | \$ 48,625.43 | \$ - | \$ 48,625.43 | \$ 389,664.49 | \$ 389,664.49 | \$ 21,052.56 | \$ 64,054.44 | | |

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| No. DE MUNICIPIO | | 34 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | | 11 DIRECCIÓN DE DESARROLLO ECONÓMICO Y APOYOS PRODUCTIVOS |
| PROGRAMA: | | 11.2.30 GESTORIA DE RECURSOS PARA ACTIVIDADES ECONOMICAS |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------|-------------------------|--------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| ENCARGADO DE ÁREA "E" | ENCARGADO DE DESARROLLO | SOLACHE ALMARAZ ROBERTO | S | 18/06/2013 | SOAR830321 | 623.64 | 511.85 | 7,165.92 | | | 866.95 | | | 8,032.86 | 866.95 | | 866.95 | 7,165.92 | 511.85 | 5,046.85 | 30,711.07 |
| SECRETARIA "A" | SECRETARIA | HERNANDEZ SOLIS ANA RUTH | S | 18/01/2005 | HESABS1022 | 552.29 | 453.29 | 6,346.06 | | | 691.82 | | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| | | | | | | TOTAL | \$ 965.14 | \$ 13,511.98 | \$ - | \$ 1,558.77 | \$ - | \$ 15,070.75 | \$ 1,558.77 | \$ - | \$ 1,558.77 | \$ 13,511.98 | \$ 965.14 | \$ 9,516.29 | \$ 57,908.47 | | |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 352,276.55 | \$ 352,276.55 | \$ - | \$ 40,639.37 | \$ - | \$ 392,915.92 | \$ 40,639.37 | \$ - | \$ 40,639.37 | \$ 352,276.55 | \$ 352,276.55 | \$ 19,032.59 | \$ 57,908.47 | | |

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| No. DE MUNICIPIO | | 34 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | | 11 DIRECCIÓN DE DESARROLLO ECONÓMICO Y APOYOS PRODUCTIVOS |
| PROGRAMA: | | 11.2.31 ENLACE MUNICIPAL CON LA S.R.E |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|-------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | VALERIO CAMACHO JOCELYN | S | 04/05/2012 | VACI770425 | 632.37 | 519.01 | 7,266.19 | | | 888.36 | | | 8,154.55 | 888.36 | | 888.36 | 7,266.19 | 519.01 | 5,117.47 | 31,140.81 |
| | | | | | | TOTAL | \$ 519.01 | \$ 7,266.19 | \$ - | \$ 888.36 | \$ - | \$ 8,154.55 | \$ 888.36 | \$ - | \$ 888.36 | \$ 7,266.19 | \$ 519.01 | \$ 5,117.47 | \$ 31,140.81 | | |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 189,439.93 | \$ 189,439.93 | \$ - | \$ 23,160.92 | \$ - | \$ 212,600.84 | \$ 23,160.92 | \$ - | \$ 23,160.92 | \$ 189,439.93 | \$ 189,439.93 | \$ 10,234.95 | \$ 31,140.81 | | |

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| No. DE MUNICIPIO | | 34 |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 3 MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | | 12 OFICIAJÍA MAYOR |
| PROGRAMA: | | 12.3.48 PLANEACION Y CONTROL OPORTUNO Y EFICIENTE DEL GASTO |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|----------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|----------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | | | |
| AYUDANTE "B" | AYUDANTE | GRUZ BASTIDA JUAN | S | 01/01/2008 | CUBI880819 | 467.82 | 383.96 | 5,375.48 | | | 511.58 | | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | RUIZ GUTIÉRREZ JULIO CESAR | S | 13/01/2012 | RUGI851013 | 632.36 | 519.01 | 7,266.15 | | | 888.36 | | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 |
| SECRETARIA "A" | SECRETARIA | GRUZ PATIÑO ORALIA | S | 24/04/2001 | CUPO661024 | 552.29 | 453.29 | 6,346.06 | | | 691.82 | | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| | | | | | | TOTAL | \$ 1,356.26 | \$ 18,987.70 | \$ - | \$ 2,091.76 | \$ - | \$ 21,079.46 | \$ 2,091.76 | \$ - | \$ 2,091.76 | \$ 18,987.70 | \$ 1,356.26 | \$ 13,372.76 | \$ 81,375.84 | | |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 495,036.36 | \$ 495,036.36 | \$ - | \$ 54,535.27 | \$ - | \$ 549,571.62 | \$ 54,535.27 | \$ - | \$ 54,535.27 | \$ 495,036.36 | \$ 495,036.36 | \$ 26,745.53 | \$ 81,375.84 | | |

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| No. DE MUNICIPIO | 34 | MUNICIPIO DE HIDALGO, MCHCOACÁN |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 3 | |
| UNIDAD RESPONSABLE: | 12 | OFICIALÍA MAYOR |
| PROGRAMA: | 12.3.51 | PARQUE VEHICULAR |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|----------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|-------------|----------------------------|----------------------------|------------------|-----------------|----------------------|--------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | |
| CHOFER "A" | CHOFER | CARRILLO MUÑOZ EDGAR CÉSAR | S | 08/04/2002 | CAME801202 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | BLANCAS CORREA RENE | S | 01/01/2012 | BACR841112 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 | |
| AUXILIAR "F" | AUXILIAR | | S | | | | 467.30 | 383.53 | 5,369.45 | | 510.50 | 5,879.96 | 510.50 | | 510.50 | 5,369.45 | 383.53 | 3,781.63 | 23,011.95 | |
| S= SINDICALIZADO | | | | | | TOTAL | | \$ 1,420.22 | \$ 19,883.04 | \$ - | \$ 2,283.22 | \$ - | \$ 22,166.26 | \$ 2,283.22 | \$ - | \$ 2,283.22 | \$ 19,883.04 | \$ 1,420.22 | \$ 14,003.34 | \$ 85,213.09 |
| TOTAL ANUAL | | | | | | | \$ 518,379.25 | \$ 518,379.25 | \$ - | \$ 59,526.72 | \$ - | \$ 577,905.97 | \$ 59,526.72 | \$ - | \$ 59,526.72 | \$ 518,379.25 | \$ 518,379.25 | \$ 28,006.68 | \$ 85,213.09 | |

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| No. DE MUNICIPIO | 34 | MUNICIPIO DE HIDALGO, MCHCOACÁN |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 | |
| UNIDAD RESPONSABLE: | 13 | SECRETARÍA DE OBRAS PÚBLICAS |
| PROGRAMA: | 13.2.2 | GESTION DE OBRAS |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------------|----------------------------|------------------|-----------------|----------------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | PATIÑO SÁNCHEZ MARIELA | S | 23/09/2019 | PASM821119 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 | |
| S= SINDICALIZADO | | | | | | TOTAL | | 519.01 | 7,266.15 | - | 888.36 | - | 8,154.51 | 888.36 | - | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 |
| TOTAL ANUAL | | | | | | | \$ 189,438.94 | \$ 189,438.94 | \$ - | \$ 23,160.71 | \$ - | \$ 212,599.65 | \$ 23,160.71 | \$ - | \$ 23,160.71 | \$ 189,438.94 | \$ 189,438.94 | \$ 10,234.89 | \$ 31,140.65 | |

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| No. DE MUNICIPIO | 34 | MUNICIPIO DE HIDALGO, MCHCOACÁN |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 | |
| UNIDAD RESPONSABLE: | 13 | SECRETARÍA DE OBRAS PÚBLICAS |
| PROGRAMA: | 13.2.3 | CONTROL Y NORMATIVIDAD PROCEDIMIENTOS ELABORADOS |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | | |
|-----------------------------|-------------------------|-----------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------------|----------------------------|------------------|-----------------|----------------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES | |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | GONZÁLEZ PAZ MINER VA | S | 29/10/2012 | GOPM790228 | 632.37 | 519.01 | 7,266.19 | | 888.36 | | 8,154.55 | 888.36 | | 888.36 | 7,266.19 | 519.01 | 5,117.47 | 31,140.81 | |
| S= SINDICALIZADO | | | | | | TOTAL | | 519.01 | 7,266.19 | - | 888.36 | - | 8,154.55 | 888.36 | - | 888.36 | 7,266.19 | 519.01 | 5,117.47 | 31,140.81 |
| TOTAL ANUAL | | | | | | | \$ 189,439.93 | \$ 189,439.93 | \$ - | \$ 23,160.92 | \$ - | \$ 212,600.84 | \$ 23,160.92 | \$ - | \$ 23,160.92 | \$ 189,439.93 | \$ 189,439.93 | \$ 10,234.95 | \$ 31,140.81 | |

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| No. DE MUNICIPIO | 34 | MUNICIPIO DE HIDALGO, MCHCOACÁN |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 2 | |
| UNIDAD RESPONSABLE: | 13 | SECRETARÍA DE OBRAS PÚBLICAS |
| PROGRAMA: | 13.2.4 | CONSTRUCCIÓN Y PROCESOS DE OBRAS REALIZADAS |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|--|------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|----------|---------------------------|-----------------------|----------|----------|----------------------------|----------------------------|------------------|-----------------|----------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES |
| AUXILIAR DE TOPOGRAFO "A" | AYUDANTE DE TOPOGRAFO | CAMACHO BACA WILFRIDO | S | 18/04/2006 | CABW611116 | 600.69 | 493.02 | 6,902.21 | | 810.62 | | 7,712.83 | 810.62 | | 810.62 | 6,902.21 | 493.02 | 4,861.13 | 25,580.91 |
| AUXILIAR DE TOPOGRAFO "B" | AUXILIAR DE TOPOGRAFO | MARTINEZ REYES JUAN | S | 31/01/2002 | MARJ780623 | 592.67 | 486.44 | 6,810.10 | | 790.94 | | 7,601.04 | 790.94 | | 790.94 | 6,810.10 | 486.44 | 4,796.26 | 29,186.15 |
| AUXILIAR DE TOPOGRAFO "B" | AUXILIAR DE TOPOGRAFO | PADILLA COLIN GABRIEL HUGO | S | 01/08/2011 | PACG780227 | 592.67 | 486.44 | 6,810.10 | | 790.94 | | 7,601.04 | 790.94 | | 790.94 | 6,810.10 | 486.44 | 4,796.26 | 29,186.15 |
| ENCARGADO DE MAQUINARIA "A" | ENCARGADO DE MAQUINARIA | SANCHEZ REYES JOSE RIGOBERTO | S | 05/05/1977 | SARR590506 | 668.26 | 548.48 | 7,678.66 | | 976.47 | | 8,655.13 | 976.47 | | 976.47 | 7,678.66 | 548.48 | 5,407.97 | 32,908.56 |
| OPERADOR "B" | OPERADOR DE PETROLIZA | BUICIO CARMONA SANTIAGO | S | Jul-89 | BUCS641022 | 793.71 | 651.44 | 9,120.12 | | 1,284.36 | | 10,404.49 | 1,284.36 | | 1,284.36 | 9,120.12 | 651.44 | 6,423.17 | 39,086.24 |
| OPERADOR "B" | OPERADOR DE RETROEXCAVADORA | | S | | | 793.71 | 651.44 | 9,120.12 | | 1,284.36 | | 10,404.49 | 1,284.36 | | 1,284.36 | 9,120.12 | 651.44 | 6,423.17 | 39,086.24 |
| OPERADOR "B" | OPERADOR DE RETROEXCAVADORA | | S | | | 793.71 | 651.44 | 9,120.12 | | 1,284.36 | | 10,404.49 | 1,284.36 | | 1,284.36 | 9,120.12 | 651.44 | 6,423.17 | 39,086.24 |
| OPERADOR "B" | OPERADOR DE RETROEXCAVADORA | CARMONA PEREZ QUIRINO | S | 01/06/1998 | CAPO800229 | 793.71 | 651.44 | 9,120.12 | | 1,284.36 | | 10,404.49 | 1,284.36 | | 1,284.36 | 9,120.12 | 651.44 | 6,423.17 | 39,086.24 |
| OPERADOR "A" | OPERADOR DE MOTOCONFORMADORA | TAFOLLA GONZALEZ ALVARO | S | | | 889.95 | 730.42 | 10,225.91 | | 1,520.56 | | 11,746.47 | 1,520.56 | | 1,520.56 | 10,225.91 | 730.42 | 7,201.96 | 43,825.31 |
| OPERADOR "B" | OPERADOR DE RODILLO | TREJO HERNANDEZ JAVIER | S | 09/04/2003 | TEHJ810312 | 793.71 | 651.44 | 9,120.12 | | 1,284.36 | | 10,404.49 | 1,284.36 | | 1,284.36 | 9,120.12 | 651.44 | 6,423.17 | 39,086.24 |
| OPERADOR "A" | OPERADOR DE MOTOCONFORMADORA CATERPILLAR | VILLEGAS ZETINA ANTONIO | S | 09/02/2004 | VIZA600317 | 889.95 | 730.42 | 10,225.91 | | 1,520.56 | | 11,746.47 | 1,520.56 | | 1,520.56 | 10,225.91 | 730.42 | 7,201.96 | 43,825.31 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|------------------|------------------------|----------------------------|------------------|------------------|-------------|--------------------------|-----------------|--------------------|----------------------|---------------|---------------------------|-----------------------|---------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|
| CHOFER "A" | CHOFER | BUCIO TORRES ISIDRO | S | 17/05/2010 | BUT1911126 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | MARTINEZ BUCIO LUCINO | S | 22/12/1984 | MABL610210 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | GUTIERREZ SUAREZ ENRIQUE | S | 22/03/2004 | GUSE830611 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | GUTIERREZ ZAMUDIO HUMBERTO | S | 16/08/2004 | GUZH670605 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | HERNANDEZ CERVANTES JOSE | S | 20/04/1999 | HEC1610319 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | VILCHEZ CARMONA EPIFANIO | S | 11/05/1995 | VILCE641024 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | CARMONA MARTINEZ ROMUALDO | S | 04/11/2002 | CAMR680605 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | GARCIA TAYOYA ANDRES | S | 14/05/2007 | GATA680923 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| AUXILIAR "A" | MANTENIMIENTO | ESQUIVEL AYALA FIDELMAR | S | 12/10/2018 | EUAF690425 | 630.61 | 517.57 | 7,245.96 | | 884.04 | | 8,130.00 | 884.04 | | 163.23 | 7,966.77 | 517.57 | 5,103.22 | 31,054.10 |
| AYUDANTE "A" | AYUDANTE ESPECIALIZADO | CARMONA PEREZ MARCELINO | S | 27/10/1994 | GAMP750210 | 609.34 | 500.12 | 7,001.65 | | 831.86 | | 7,833.51 | 831.86 | | 831.86 | 7,001.65 | 500.12 | 4,931.16 | 30,007.07 |
| AYUDANTE "A" | AYUDANTE ESPECIALIZADO | SANDOVAL GUILLEN J. RAMIRO | S | 05/06/1997 | SAGR590210 | 609.34 | 500.12 | 7,001.65 | | 831.86 | | 7,833.51 | 831.86 | | 831.86 | 7,001.65 | 500.12 | 4,931.16 | 30,007.07 |
| MACHTERO "A" | MACHTERO | SANCHEZ RAMIREZ JAIME | S | 01/12/1993 | SARI680307 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MACHTERO "A" | MACHTERO | SANCHEZ RAMIREZ JAIME | S | 01/12/1993 | SARI680307 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE GENERAL | SANCHEZ HERNANDEZ JUAN | S | 26/05/1999 | SAHR201016 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE GENERAL | PADILLA PEREZ KARINA | S | 01/07/2010 | PAPR001122 | 467.83 | 383.97 | 5,375.55 | | 511.59 | | 5,887.14 | 511.59 | | 511.59 | 5,375.55 | 383.97 | 3,785.92 | 23,038.06 |
| AYUDANTE "B" | AYUDANTE GENERAL | SANCHEZ HERNANDEZ JAIME | S | 23/09/1999 | SAHR00320 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE GENERAL | GARCIA RAMIREZ FELIPE | S | 30/05/2002 | GARF701017 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE GENERAL | GARCIA RAMIREZ FELIPE | S | 30/05/2002 | GARF701017 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| OPERADOR "B" | OPERADOR | | S | | | 793.71 | 651.44 | 9,120.12 | | 1,284.36 | | 10,404.49 | 1,284.36 | | 1,284.36 | 9,120.12 | 651.44 | 6,423.17 | 39,086.24 |
| OPERADOR "B" | AYUDANTE GENERAL | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| | | | | | | TOTAL | \$ 16,632.41 | \$ 232,853.73 | \$ - | \$ 28,715.94 | \$ - | \$ 261,569.66 | \$ 28,715.94 | \$ - | \$ 27,995.12 | \$ 233,574.54 | \$ 16,632.41 | \$ 163,995.55 | \$ 997,944.54 |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 6,070,829.31 | \$ 6,070,829.31 | \$ - | \$ 748,665.47 | \$ - | \$ 6,819,494.78 | \$ 748,665.47 | \$ - | \$ 729,872.86 | \$ 6,089,621.92 | \$ 6,070,829.31 | \$ 327,991.11 | \$ 997,944.54 |

No. DE MUNICIPIO: 34
 UNIDAD PROGRAMÁTICA PRESUPUESTARIA: 2 MUNICIPIO DE HIDALGO, MICHOACÁN
 UNIDAD RESPONSABLE: 14 DIRECCIÓN DE DESARROLLO SOCIAL
 PROGRAMA: 14.2.18 GESTORIA DE DIVERSOS PROYECTOS Y ACCIONES MUNICIPALES

EJERCICIO PRESUPUESTAL 2023

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|-----------------------------|-------------------------|-------------------------------------|------------------|------------------|------------|--------------------------|-----------------|--------------------|----------------------|---------------|---------------------------|-----------------------|---------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| SECRETARIA "A" | SECRETARIA | SEGUNDO BUJO ANA ELIZABETH | S | 18/07/2005 | SEBA850208 | 552.29 | 453.29 | 6,346.07 | | 691.83 | | 7,037.90 | 691.83 | | 691.83 | 6,346.07 | 453.29 | 4,469.45 | 27,197.44 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | HERNANDEZ HERNANDEZ CARLOS DE JESUS | S | 09/02/2009 | HEHC780211 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 |
| SECRETARIA "A" | SECRETARIA | NUÑEZ GRANICANO YESENIA | S | 05/02/2008 | NUGY870117 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| AYUDANTE "B" | AYUDANTE | DELGADO PEREZ MA. TERESA | S | 17/04/2015 | DEPT560125 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| SECRETARIA "A" | SECRETARIA | SORIA ARRIAGA LAURA ITZEL | S | 30/01/2012 | SOAL891231 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | GUTIERREZ CORREA MARIA VIRIDIANA | S | 28/10/2004 | GUOV850226 | 632.37 | 519.01 | 7,266.19 | | 888.36 | | 8,154.55 | 888.36 | | 888.36 | 7,266.19 | 519.01 | 5,117.47 | 31,140.80 |
| AFANADOR "A" | AFANADOR | | S | | | 480.34 | 394.24 | 5,519.31 | | 537.36 | | 6,056.66 | 537.36 | | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AUXILIAR "H" | AUXILIAR | GARCIA PEÑA LUIS | S | 01/01/2012 | GAPL680816 | 414.74 | 340.39 | 4,765.53 | | 409.61 | | 5,175.14 | 409.61 | | 409.61 | 4,765.53 | 340.39 | 3,356.29 | 20,423.70 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | DELGADO BERNAL CLAUDIA IVETH | S | 04/01/2012 | DEBC820404 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 |
| | | | | | | TOTAL | 4,035.50 | 56,497.00 | - | 6,199.10 | - | 62,696.10 | 6,199.10 | - | 6,199.10 | 56,497.00 | 4,035.50 | 39,790.03 | 242,130.01 |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 1,472,957.55 | \$ 1,472,957.55 | \$ - | \$ 161,619.34 | \$ - | \$ 1,634,576.89 | \$ 161,619.34 | \$ - | \$ 161,619.34 | \$ 1,472,957.55 | \$ 1,472,957.55 | \$ 79,580.06 | \$ 242,130.01 |

No. DE MUNICIPIO: 34
 UNIDAD PROGRAMÁTICA PRESUPUESTARIA: 2 MUNICIPIO DE HIDALGO, MICHOACÁN
 UNIDAD RESPONSABLE: 15 DIRECCIÓN DE DESARROLLO INTEGRAL DE LA FAMILIA CON EL DIF, PRIMERO TU SALUD
 PROGRAMA: 15.2.13

EJERCICIO PRESUPUESTAL 2023

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|------------------|------------------|-------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| SECRETARIA "A" | SECRETARIA | BAUSTISTA ALCANTAR ANGELICA | S | 29/10/2012 | BAAA751117 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| SECRETARIA "A" | SECRETARIA | SOTO RUIZ TERESA DE MONSERRAT | S | 01/04/2022 | SORT910801 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| | | | | | | TOTAL | 906.58 | 12,692.12 | - | 1,383.65 | - | 14,075.77 | 1,383.65 | - | 1,383.65 | 12,692.12 | 906.58 | 8,938.88 | 54,394.81 |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 330,901.75 | \$ 330,901.75 | \$ - | \$ 36,073.71 | \$ - | \$ 366,975.46 | \$ 36,073.71 | \$ - | \$ 36,073.71 | \$ 330,901.75 | \$ 330,901.75 | \$ 17,877.76 | \$ 54,394.81 |

No. DE MUNICIPIO: 34
 UNIDAD PROGRAMÁTICA PRESUPUESTARIA: 2 MUNICIPIO DE HIDALGO, MICHOACÁN
 UNIDAD RESPONSABLE: 15 DIRECCIÓN DE DESARROLLO INTEGRAL DE LA FAMILIA
 PROGRAMA: 15.2.15 ASISTENCIA SOCIAL

EJERCICIO PRESUPUESTAL 2023

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|-----------------------------|-------------------------|---------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| SECRETARIA "A" | SECRETARIA | ORTEGA POSADAS ANAIS | S | 07/06/2013 | OEP830623 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | COSS VILLEGAS LIDIA | S | 22/06/2004 | COVB280311 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 |
| AUXILIAR ADMINISTRATIVO "B" | AUXILIAR ADMINISTRATIVO | MORA GUZMÁN SUNAMITA | S | 04/03/2002 | MOGS650505 | 630.54 | 517.52 | 7,245.23 | | 883.89 | | 8,129.12 | 883.89 | | 883.89 | 7,245.23 | 517.52 | 5,102.71 | 31,050.99 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | VILLEGAS DURAN MA. TALITA | S | 07/01/1995 | VDT650510 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| | | | | | | TOTAL | 1,873.78 | 26,232.93 | - | 2,975.65 | - | 29,208.58 | 2,975.65 | - | 2,975.65 | 26,232.93 | 1,873.78 | 18,475.48 | 112,426.83 |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 683,929.89 | \$ 683,929.89 | \$ - | \$ 77,579.47 | \$ - | \$ 761,509.36 | \$ 77,579.47 | \$ - | \$ 77,579.47 | \$ 683,929.89 | \$ 683,929.89 | \$ 36,950.95 | \$ 112,426.83 |

| | | | | |
|-------------------------------------|--|---------|---|--|
| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 15 | DIRECCIÓN DE DESARROLLO INTEGRAL DE LA FAMILIA | |
| PROGRAMA: | | 15.2.17 | ADMINISTRACION DE RECURSOS A GRUPOS VULNERABLES | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|---------------|------------------|--------|------------------|------------------|--------|--------------------------|----------------|--------------------|----------------------|-----------|---------------------------|-----------------------|-----------|--------------|----------------------------|----------------------------|------------------|-----------------|----------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES |
| PROMOTORA "A" | PROMOTORA | | S | | | 353.75 | 290.34 | 4,064.79 | | 316.08 | | 4,380.87 | 316.08 | | 316.08 | 4,064.79 | 290.34 | 2,862.78 | 17,420.54 |
| PROMOTORA "A" | PROMOTORA | | S | | | 353.75 | 290.34 | 4,064.79 | | 316.08 | | 4,380.87 | 316.08 | | 316.08 | 4,064.79 | 290.34 | 2,862.78 | 17,420.54 |
| TOTAL | | | | | | \$ 807.50 | \$ 580.68 | \$ 8,129.59 | \$ - | \$ 632.15 | \$ - | \$ 8,761.74 | \$ 632.15 | \$ - | \$ 632.15 | \$ 8,129.59 | \$ 580.68 | \$ 5,725.55 | \$ 34,841.09 |
| TOTAL ANUAL | | | | | | \$ 211,949.96 | \$ 211,949.96 | \$ - | \$ 16,481.10 | \$ - | \$ 228,431.06 | \$ 16,481.10 | \$ - | \$ 16,481.10 | \$ 211,949.96 | \$ 211,949.96 | \$ 11,451.10 | \$ 34,841.09 | |

S= SINDICALIZADO

| | | | | |
|-------------------------------------|--|---------|--|--|
| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 16 | INSTITUTO CIUDAD HIDALGUENSE DE LA MUJER | |
| PROGRAMA: | | 16.2.23 | UNA VIDA LIBRE DE VIOLENCIA | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|----------------|------------------|--------------------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|-----------|---------------------------|-----------------------|-----------|--------------|----------------------------|----------------------------|------------------|-----------------|----------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES |
| SECRETARIA "A" | SECRETARIA | OLIVARES HERNANDEZ MARIELA GUADALUPE | S | 31/05/2000 | OIHM801126 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| TOTAL | | | | | | \$ 552.29 | \$ 453.29 | \$ 6,346.06 | \$ - | \$ 691.82 | \$ - | \$ 7,037.89 | \$ 691.82 | \$ - | \$ 691.82 | \$ 6,346.06 | \$ 453.29 | \$ 4,469.44 | \$ 27,197.40 |
| TOTAL ANUAL | | | | | | \$ 165,450.87 | \$ 165,450.87 | \$ - | \$ 18,036.86 | \$ - | \$ 183,487.73 | \$ 18,036.86 | \$ - | \$ 18,036.86 | \$ 165,450.87 | \$ 165,450.87 | \$ 8,938.88 | \$ 27,197.40 | |

S= SINDICALIZADO

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|-------------------------------------|--|---------|-----------------------------------|--|
| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 17 | INSTITUTO DE EDUCACIÓN Y CULTURA | |
| PROGRAMA: | | 17.2.24 | ATENCIÓN A LAS ÁREAS DE EDUCACION | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|-----------------------------|-------------------------|--|------------------|------------------|------------|--------------------------|-----------------|--------------------|----------------------|--------|---------------------------|-----------------------|--------|---------------|----------------------------|----------------------------|------------------|-----------------|----------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | SOTO RUIZ MARIA DEL CARMEN | S | 17/01/2005 | SORC800610 | 632.36 | 519.01 | 7,266.15 | | 888.36 | | 8,154.51 | 888.36 | | 888.36 | 7,266.15 | 519.01 | 5,117.45 | 31,140.65 |
| ENCARGADO DE ÁREA "R" | ENCARGADO DE BIBLIOTECA | MONTOYA ROJAS MARIA GUADALUPE | S | 08/02/2002 | MORG700527 | 410.39 | 336.83 | 4,715.57 | | 401.61 | | 5,117.18 | 401.61 | | 401.61 | 4,715.57 | 336.83 | 3,321.11 | 20,209.58 |
| AUXILIAR ADMINISTRATIVO "B" | AUXILIAR ADMINISTRATIVO | HERNÁNDEZ BUCIO KARLA | S | 01/01/2012 | AARJ610912 | 630.54 | 517.52 | 7,245.23 | | 883.89 | | 8,129.12 | 883.89 | | 883.89 | 7,245.23 | 517.52 | 5,102.71 | 31,050.99 |
| AUXILIAR ADMINISTRATIVO "B" | AUXILIAR ADMINISTRATIVO | PARRA TORRES SILVIA NANCY | S | 01/01/2012 | PATS821103 | 630.54 | 517.52 | 7,245.23 | | 883.89 | | 8,129.12 | 883.89 | | 883.89 | 7,245.23 | 517.52 | 5,102.71 | 31,050.99 |
| SECRETARIA "A" | SECRETARIA | MARIN GARCÍA VICTORIA MARÍA DEL CARMEN | S | 12/06/2000 | MAGV741211 | 552.29 | 453.29 | 6,346.07 | | 691.83 | | 7,037.90 | 691.83 | | 691.83 | 6,346.07 | 453.29 | 4,469.45 | 27,197.44 |
| CHOFER "A" | CHOFER | NOLASCO OVIEDO DANIEL | S | 01/03/1991 | NOOD660313 | 630.74 | 517.68 | 7,247.47 | | 884.37 | | 8,131.84 | 884.37 | | 884.37 | 7,247.47 | 517.68 | 5,104.29 | 31,060.61 |
| TOTAL | | | | | | \$ 2,861.84 | \$ 40,065.73 | \$ - | \$ 4,633.94 | \$ - | \$ 44,699.67 | \$ 4,633.94 | \$ - | \$ 4,633.94 | \$ 40,065.73 | \$ 2,861.84 | \$ 28,217.72 | \$ 171,710.26 | |
| TOTAL ANUAL | | | | | | \$ 1,044,570.78 | \$ 1,044,570.78 | \$ - | \$ 120,813.38 | \$ - | \$ 1,165,384.16 | \$ 120,813.38 | \$ - | \$ 120,813.38 | \$ 1,044,570.78 | \$ 1,044,570.78 | \$ 56,435.44 | \$ 171,710.26 | |

S= SINDICALIZADO

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|-------------------------------------|--|---------|---|--|
| No. DE MUNICIPIO | | 34 | EJERCICIO PRESUPUESTAL 2023 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | | 2 | MUNICIPIO DE HIDALGO, MICHOACÁN | |
| UNIDAD RESPONSABLE: | | 19 | INSTITUTO MUNICIPAL DE LA JUVENTUD | |
| PROGRAMA: | | 19.2.27 | ATENCIÓN A LA JUVENTUD ATRAVES DE LA ORIENTACION Y CAPACITACION | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | DEDUCCIONES | | | PERCEPCIÓN NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
|----------------|-------------------------------------|------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|-----------|---------------------------|-----------------------|-----------|--------------|----------------------------|----------------------------|------------------|-----------------|----------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | | | | | TOTAL DE DEDUCCIONES |
| SECRETARIA "A" | SECRETARIA INSTITUTO DE LA JUVENTUD | SOTO CORIA DALIA | S | 03/12/2012 | SOCD770706 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | 7,037.89 | 691.82 | | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| TOTAL | | | | | | \$ 552.29 | \$ 453.29 | \$ 6,346.06 | \$ - | \$ 691.82 | \$ - | \$ 7,037.89 | \$ 691.82 | \$ - | \$ 691.82 | \$ 6,346.06 | \$ 453.29 | \$ 4,469.44 | \$ 27,197.40 |
| TOTAL ANUAL | | | | | | \$ 11,817.92 | \$ 165,450.87 | \$ - | \$ 18,036.86 | \$ - | \$ 183,487.73 | \$ 18,036.86 | \$ - | \$ 18,036.86 | \$ 165,450.87 | \$ 165,450.87 | \$ 8,938.88 | \$ 27,197.40 | |

S= SINDICALIZADO

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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| No. DE MUNICIPIO | 34 | MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | DIRECCIÓN DE DESARROLLO FORESTAL Y RURAL |
| UNIDAD RESPONSABLE: | 21 | PRODUCTIVIDAD EN EL SECTOR AGROPECUARIO Y SILVÍCOLA. |
| PROGRAMA: | 21.4.57 | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|------------------|------------------|-------------------------------|------------------|------------------|------------|--------------------------|--------------------|----------------------|----------------------|-------------|---------------------------|-----------------------|----------------------|---------------------|----------------------|----------------------------|----------------------------|---------------------|---------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| SECRETARIA "A" | SECRETARIA | AVILA TELLEZ NATASHA | S | 01/01/2012 | AITN730523 | 552.29 | 453.29 | 6,346.07 | | 691.83 | | | 7,037.90 | 691.83 | 691.83 | 6,346.07 | 453.29 | 4,469.45 | 27,197.44 |
| AUXILIAR "F" | AUXILIAR | ESCOBEDO MARTINEZ VICTOR HUGO | S | 10/02/2014 | CAPL831008 | 467.30 | 383.54 | 5,369.51 | | 510.51 | | | 5,880.02 | 510.51 | 510.51 | 5,369.51 | 383.54 | 3,781.67 | 23,012.19 |
| | | | | | | | TOTAL | \$ 836.83 | \$ 11,715.58 | \$ - | \$ 1,202.34 | \$ - | \$ 12,917.92 | \$ 1,202.34 | \$ - | \$ 11,715.58 | \$ 836.83 | \$ 8,251.12 | \$ 50,209.64 |
| S= SINDICALIZADO | | | | | | | TOTAL ANUAL | \$ 305,441.97 | \$ 305,441.97 | \$ - | \$ 31,346.71 | \$ - | \$ 336,788.68 | \$ 31,346.71 | \$ - | \$ 305,441.97 | \$ 305,441.97 | \$ 16,502.23 | \$ 50,209.64 |

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| No. DE MUNICIPIO | 34 | MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | DIRECCIÓN DE SERVICIOS PÚBLICOS |
| UNIDAD RESPONSABLE: | 22 | GASTOS DE ADMINISTRACIÓN Y OPERACIÓN DE SERVICIOS PÚBLICOS |
| PROGRAMA: | 22.4.66 | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|------------------|------------------|-------------------------------|------------------|------------------|------------|--------------------------|--------------------|--------------------|----------------------|-------------|---------------------------|-----------------------|----------------------|---------------------|----------------------|----------------------------|----------------------------|---------------------|---------------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| SECRETARIA "A" | SECRETARIA | GARDUÑO GARDUÑO MARIA MIRASOL | S | 02/01/2012 | GAGM890527 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| SECRETARIA "A" | SECRETARIA | MEDINA PEREZ MARIA ISABEL | S | 01/01/2011 | MEP1740919 | 552.29 | 453.29 | 6,346.06 | | 691.82 | | | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| | | | | | | | TOTAL | \$ 906.58 | \$ 12,692.12 | \$ - | \$ 1,383.65 | \$ - | \$ 14,075.77 | \$ 1,383.65 | \$ - | \$ 12,692.12 | \$ 906.58 | \$ 8,938.88 | \$ 54,394.81 |
| S= SINDICALIZADO | | | | | | | TOTAL ANUAL | \$ 1,813.16 | \$ 330,901.75 | \$ - | \$ 36,073.71 | \$ - | \$ 366,975.46 | \$ 36,073.71 | \$ - | \$ 330,901.75 | \$ 330,901.75 | \$ 17,877.76 | \$ 54,394.81 |

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| No. DE MUNICIPIO | 34 | MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | DIRECCIÓN DE SERVICIOS PÚBLICOS |
| UNIDAD RESPONSABLE: | 22 | PRESTACION DE LOS SERVICIOS PÚBLICOS MUNICIPALES |
| PROGRAMA: | 22.4.67 | |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO |
|-----------------------------|-------------------------|--------------------------------|------------------|------------------|-------------|--------------------------|----------------|--------------------|----------------------|--------|---------------------------|-----------------------|-------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | | | | |
| AUXILIAR ADMINISTRATIVO "B" | AUXILIAR ADMINISTRATIVO | ARCHUNDIA CAMPOS IGNACIO | S | 31/03/2003 | AUCI750727 | 630.53 | 517.51 | 7,245.10 | | 883.86 | | | 8,128.96 | 883.86 | 883.86 | 7,245.10 | 517.51 | 5,102.62 | 31,050.42 |
| AFANADOR "A" | AFANADORA | LOPEZ URBINA BEATRIZ | S | 23/11/2001 | LOUB750218 | 480.34 | 394.24 | 5,519.31 | | 537.36 | | | 6,056.66 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADOR | GUTIERREZ GONZALEZ JUAN | S | 13/01/2012 | GUGI710316 | 480.34 | 394.24 | 5,519.31 | | 537.36 | | | 6,056.66 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADOR | CAMACHO FLORES MA. ESTELA | S | 27/06/2005 | CAF6631013 | 480.34 | 394.24 | 5,519.31 | | 537.36 | | | 6,056.66 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADOR | | S | | | 480.34 | 394.24 | 5,519.31 | | 537.36 | | | 6,056.66 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| BARRENDERO "A" | BARRENDERO | GUTIERREZ AYALA FRANCISCO | S | 18/01/1999 | GUAFF41122 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| BARRENDERO "A" | BARRENDERO | RIVERA CAJETANO JOSE LUIS | S | 22/02/1999 | RICL680324 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| BARRENDERO "A" | BARRENDERO | BUCIO SUAREZ HUMBERTO | S | 04/09/2013 | BUSH700104 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| BARRENDERO "A" | BARRENDERA | CRESCENCIO HERNANDEZ MARGARITA | S | 23/05/2000 | CEHM500325 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| BARRENDERO "A" | BARRENDERO | GARCIA NUÑEZ J. ASCENCION | S | 27/09/1999 | GANAG621207 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| BARRENDERO "A" | BARRENDERO | MAGALLANEZ GARCIA EFREN | S | 02/05/2001 | MAGE720301 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | SOTO ESQUIVEL FERNANDO | S | 03/05/2010 | SOEF-810808 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | CHÁVEZ GARCÍA JOSÉ JUAN | S | 30/07/1990 | CAGJ750217 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | MAGALLANES GARCIA JAIME | S | 02/08/2010 | MAGJ740223 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | MENDIOLA REYES SERGIO | S | 16/04/2015 | MERS940107 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | GARCIA LUNA ESTEBAN | S | 10/01/2000 | GAL6561128 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | VILLEGAS CARRILLO JUAN JAVIER | S | 17/03/2014 | VICJ860812 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | ALVAREZ RUBIO FLORENCIO | S | 19/11/2002 | AARF770313 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | REYES GARCIA JAIME | S | 22/03/2004 | REGJ640630 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | BENITEZ GONZALEZ IGNACIO | S | 22/03/2004 | BEGI810309 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | SEGUNDO BUO MARI O EMETERIO | S | 08/04/2022 | SEBM910515 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | GARCIA CORNELIO EMILIO | S | 19/04/2004 | GACE691017 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE GENERAL | BUCIO SUAREZ GERARDO | S | 01/06/2010 | BUSG-720107 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE GENERAL | ARREOLA MIRANDA MANUEL | S | 26/09/2007 | AEMM770521 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE GENERAL | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | RUBIO PANIAGUA MIGUEL | S | 04/08/2009 | RUPM571126 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | MARTINEZ REYES GUSTAVO | S | 19/12/2005 | MARE700815 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| CHOFER "A" | CHOFER | GARCIA GONZALEZ HERBERT | S | 22/03/2004 | GAGH800603 | 630.74 | 517.68 | 7,247.47 | | 884.37 | | | 8,131.84 | 884.37 | 884.37 | 7,247.47 | 517.68 | 5,104.29 | 31,060.61 |
| CHOFER "A" | CHOFER | | S | | | 630.74 | 517.68 | 7,247.47 | | 884.37 | | | 8,131.84 | 884.37 | 884.37 | 7,247.47 | 517.68 | 5,104.29 | 31,060.61 |
| CHOFER "A" | CHOFER | CORIA BOLAÑOS ADIN | S | 03/10/2011 | COBA720501 | 630.74 | 517.68 | 7,247.47 | | 884.37 | | | 8,131.84 | 884.37 | 884.37 | 7,247.47 | 517.68 | 5,104.29 | 31,060.61 |
| CHOFER "A" | CHOFER | SÁNCHEZ RUIZ IVAN | S | 16/06/2008 | SARI871013 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | SANCHEZ RUIZ JOSE RIGOBERTO | S | 16/11/2018 | SARR970416 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |

| | | | | | | | | | | | | | | | | |
|----------------|----------------------|-------------------------------|---|------------|-------------|--------|--------|----------|--------|----------|--------|--------|----------|--------|----------|-----------|
| CHOFER "A" | CHOFER | REYES MARTINEZ MARCOS | S | 04/06/2002 | REMM830818 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | CARMONA MORENO ELEAZAR | S | 16/07/2009 | GAME910703 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | MARTINEZ REYES GUMERSINDO | S | 31/01/2002 | MARG711213 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | GALLEGOS TAPIA ROMUALDO | S | 01/07/1989 | GATRS906165 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | BACA PADILLA MARIO | S | 08/03/1999 | BAMP671225 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | ESQUIVEL AYALA EDGAR | S | 16/01/1997 | EUA6309051 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | BUCIO SUAREZ JUAN PABLO | S | 09/10/2006 | BUIS790516 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | ESQUIVEL AYALA ELIAS | S | 20/01/1996 | EUA6720722 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | ESQUIVEL AYALA CARLOS | S | 20/01/1996 | EUA659905 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | ESQUIVEL RODRIGUEZ RUBEN | S | 20/01/1996 | EUR801224 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | CRUZ MORA JEREMIAS | S | 11/10/1999 | QUJM720129 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | ESQUIVEL AYALA MAURILIO | S | 29/12/1999 | EUAM590930 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | GALLEGOS TAPIA ROBERTO | S | 21/09/2000 | GATRS530427 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | EUSEBIO HERNANDEZ ARTURO | S | 01/09/1994 | EUHA700720 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | CARMONA GONZALEZ MARTIN | S | 07/05/2001 | CAGM721017 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | RAMIREZ ARGUETA JUAN CARLOS | S | 07/05/2001 | RAAJ820513 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | AYALA GAONA JOSE GUADALUPE | S | 08/08/2001 | AIGG830426 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | ARRIOLA MIRANDA JOSE ROBERTO | S | 01/04/2004 | AEMR690705 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | PADILLA ALCAUTER HERMILO | S | 02/08/2004 | PAAH760125 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | GUTIERREZ GONZALEZ ROGELIO | S | 16/06/2008 | GUGR790107 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| CHOFER "A" | CHOFER | RODRIGUEZ PEREZ RENE | S | 16/05/2006 | ROPR740227 | 630.73 | 517.67 | 7,247.43 | 884.36 | 8,131.79 | 884.36 | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| AFANADOR "A" | AFANADOR | BENITEZ GONZALEZ CELSO | S | 09/08/2004 | BEGC780217 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADOR | | S | | | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADORA | RUIZ RANGEL JESSICA | S | 02/01/2015 | RURJ920913 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADORA | QUEJAL MONTEAGON VANET | S | 07/08/2000 | COMH690427 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADORA | ALAMIS HERNANDEZ JUANA | S | 17/06/2002 | AHH690705 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADORA | SUAREZ LOPEZ MARIA LUISA | S | 28/03/2005 | SULL530330 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| MAQUETERO "A" | MAQUETERO | PADILLA PEREZ IGNACIO | S | 25/04/2002 | PAPR910427 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | HERNANDEZ OCAÑA ALFREDO | S | 16/01/2006 | HEOA710822 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | GARCIA MIRANDA LUIS | S | 20/01/1995 | GAML600202 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | RAMIREZ RAMOS JUAN YSIDRO | S | 29/04/1993 | RARJ570712 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | ARIAS CASTILLO PORFIRIO | S | 08/10/1999 | AIOF780711 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | GUTIERREZ RUIZ SILVERIO | S | 20/04/1992 | GURS670620 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | CRUZ ESQUIVEL LUIS | S | 01/03/2012 | QUEL950401 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | REYES ESQUIVEL ISMAEL | S | 14/03/2005 | REEI830924 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | GUTIERREZ MARTINEZ SERGIO | S | 03/12/2018 | GUMS881122 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | MARTINEZ REYES SALVADOR | S | 01/06/2010 | MARS610724 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | GONZALEZ DIAZ JUAN CARLOS | S | 22/07/2002 | GODJ801104 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | ALCALA RUIZ HECTOR | S | 09/09/2002 | AARH-580916 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | GARCIA BALDERAS GREGORIO | S | 18/11/2002 | GABG820514 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | GALLEGOS SOTO GREGORIO | S | 16/11/2018 | GASG980203 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| MAQUETERO "A" | MAQUETERO | CARRILLO MUÑOZ MARCO ULISES | S | 18/06/1998 | CUEA660919 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| JORNALERO "A" | JORNALERO | CRUZ ESQUIVEL JOSE ANTONIO | S | 18/06/1998 | CUEA660919 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| JORNALERO "A" | JORNALERO | MORA MORA JOSE GUADALUPE | S | 20/04/1998 | MOJM671215 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AFANADOR "A" | AFANADOR | BENITEZ GARCIA RAMON | S | 15/09/2008 | BEGR600308 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| BARRENDERO "A" | BARRENDERO | ALAMIS HERNANDEZ JAVIER | S | 01/02/2015 | AHAJ720219 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AFANADOR "A" | AFANADOR | GOSS MARIN MA. DEL ROSARIO | S | 16/10/2009 | COMR640622 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADOR | GARRANZA ROMAN MARIA CRISTINA | S | 19/06/2006 | CARG11116 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADOR | | S | | | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AFANADOR "A" | AFANADOR | GARFIAS GARCIA JOSE | S | 27/11/2006 | GAGJ570328 | 480.34 | 394.24 | 5,519.31 | 537.36 | 6,056.67 | 537.36 | 537.36 | 5,519.31 | 394.24 | 3,887.17 | 23,654.18 |
| AYUDANTE "B" | AYUDANTE | VILCHEZ LUNA LEON SANTIAGO | S | 16/10/2013 | VILL920725 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | GONZALEZ COLIN LEVI IHAMIR | S | 16/10/2013 | GOCL960206 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | GARCIA GOMEZ NORBERTO | S | 16/10/2013 | GAGN890412 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE | SANDOVAL PERFECTO JOSE | S | 16/10/2013 | SAPJ930320 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | GARCIA MARTINEZ JOSE ABEL | S | 24/08/2012 | GAMA580805 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | VILLEGAS RIVERA PEDRO | S | 24/08/2012 | VIRP830821 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | GARCIA PAZ MARIA CELIA | S | 12/02/2013 | GAPC440406 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | VEGA MEDINA HUMBERTO | S | 26/09/2012 | VEMH730323 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| BARRENDERO "A" | BARRENDERO | ZETINA CARRANZA GEMMA LIZETTE | S | 03/01/2012 | ZEGC820829 | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | | S | | | 467.82 | 383.96 | 5,375.48 | 511.58 | 5,887.07 | 511.58 | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| SECRETARIA "A" | SECRETARIA | | S | | | 552.29 | 453.29 | 6,346.06 | 691.82 | 7,037.89 | 691.82 | 691.82 | 6,346.06 | 453.29 | 4,469.44 | 27,197.40 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | HERNANDEZ ROMERO MARISOL | | | | | | | | | | | | | | |

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| No. DE MUNICIPIO | 34 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | 22 | DIRECCIÓN DE SERVICIOS PÚBLICOS |
| PROGRAMA: | 22.4.70 | OPERATIVIDAD ALUMBRADO PUBLICO |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | | | | |
|------------------|------------------|-------------------------|------------------|------------------|------------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
| ELECTRICISTA "A" | ELECTRICISTA | MARÍN GUTIÉRREZ GABRIEL | S | 11/05/2005 | MAGG730324 | 847.94 | 695.94 | 9,743.20 | | 1,417.45 | | | 11,160.65 | 1,417.45 | | 1,417.45 | 9,743.20 | 695.94 | 6,862.00 | 41,756.57 |
| CHOFER "A" | CHOFER | PÉREZ TELLO ROLANDO | S | 04/07/2005 | PETR741123 | 630.73 | 517.67 | 7,247.43 | | 884.36 | | | 8,131.79 | 884.36 | | 884.36 | 7,247.43 | 517.67 | 5,104.26 | 31,060.43 |
| | | | | | | TOTAL | \$ 1,213.62 | \$ 16,990.63 | \$ - | \$ 2,301.81 | \$ - | \$ 19,292.44 | \$ 2,301.81 | \$ - | \$ 2,301.81 | \$ 16,990.63 | \$ 1,213.62 | \$ 11,966.26 | \$ 72,817.00 | |
| S= SINDICALIZADO | | | | | | TOTAL ANUAL | \$ 442,970.09 | \$ 442,970.09 | \$ - | \$ 60,011.51 | \$ - | \$ 502,981.60 | \$ 60,011.51 | \$ - | \$ 60,011.51 | \$ 442,970.09 | \$ 442,970.09 | \$ 23,932.52 | \$ 72,817.00 | |

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| No. DE MUNICIPIO | 34 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | 22 | DIRECCIÓN DE SERVICIOS PÚBLICOS |
| PROGRAMA: | 22.4.71 | JARDINES, PARQUES, PANTEONES Y MERCADOS |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | | | | |
|------------------|--------------------------------|---------------------------------|------------------|------------------|------------|--------------------------|-----------------|--------------------|----------------------|---------------|---------------------------|-----------------------|---------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
| AUXILIAR "D" | AUXILIAR DE PARQUES Y JARDINES | ROMERO BENITEZ FRANCISCO JAVIER | S | 19/04/2005 | ROBF540209 | 536.11 | 440.01 | 6,160.15 | | 652.20 | | | 6,812.35 | 652.20 | | 652.20 | 6,160.15 | 440.01 | 4,338.51 | 26,400.64 |
| JARDINERO "A" | JARDINERO | TELLO CARMONA FELIPE | S | 03/10/2011 | TECF850419 | 543.00 | 445.67 | 6,239.35 | | 669.03 | | | 6,908.39 | 669.03 | | 669.03 | 6,239.35 | 445.67 | 4,394.29 | 26,740.09 |
| JARDINERO "A" | JARDINERO | MARTINEZ HERNANDEZ JORGE | S | 07/12/1990 | MAHJ720530 | 543.00 | 445.67 | 6,239.35 | | 669.03 | | | 6,908.39 | 669.03 | | 669.03 | 6,239.35 | 445.67 | 4,394.29 | 26,740.09 |
| JARDINERO "A" | JARDINERO | GUTIERREZ SOTO GUSTAVO | S | 23/09/1998 | GUSG670716 | 543.00 | 445.67 | 6,239.35 | | 669.03 | | | 6,908.39 | 669.03 | | 669.03 | 6,239.35 | 445.67 | 4,394.29 | 26,740.09 |
| JARDINERO "A" | JARDINERO | RUIZ GOMEZ HILARIO | S | 23/05/2005 | RUGH610114 | 543.00 | 445.67 | 6,239.35 | | 669.03 | | | 6,908.39 | 669.03 | | 669.03 | 6,239.35 | 445.67 | 4,394.29 | 26,740.09 |
| JARDINERO "A" | JARDINERO | OLMOS PEÑA JUAN LUIS | S | 16/01/2012 | OPOP861130 | 543.00 | 445.67 | 6,239.35 | | 669.03 | | | 6,908.39 | 669.03 | | 669.03 | 6,239.35 | 445.67 | 4,394.29 | 26,740.09 |
| OPERADOR "D" | OPERADOR MOTOSIERRA | RUIZ RANGEL DAVID | S | 01/09/2014 | RURD880126 | 491.22 | 403.17 | 5,644.35 | | 559.76 | | | 6,204.12 | 559.76 | | 559.76 | 5,644.35 | 403.17 | 3,975.24 | 24,190.09 |
| MACHETERO "A" | MACHETERO | CORNEJO GARCIA JAVIER | S | 22/07/2002 | COGJ600507 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| AUXILIAR "D" | AUXILIAR DE PARQUES Y JARDINES | | S | | | 536.11 | 440.01 | 6,160.15 | | 652.20 | | | 6,812.35 | 652.20 | | 652.20 | 6,160.15 | 440.01 | 4,338.51 | 26,400.64 |
| PANTEONERO "A" | PANTEONERO | DE JESUS GARCIA JOSE | S | 16/06/2010 | JEGJ651102 | 509.47 | 418.14 | 5,854.00 | | 597.33 | | | 6,451.33 | 597.33 | | 597.33 | 5,854.00 | 418.14 | 4,122.89 | 25,088.57 |
| VELADOR "A" | VELADOR DE LA FERIA | | S | | | 451.10 | 370.24 | 5,183.39 | | 477.16 | | | 5,660.55 | 477.16 | | 477.16 | 5,183.39 | 370.24 | 3,650.59 | 22,214.52 |
| AYUDANTE "B" | AYUDANTE | | S | | | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| VELADOR "A" | VELADOR DE LA FERIA | ABURTO SUAREZ LIBERIO | S | 16/11/2018 | AUSL710923 | 451.10 | 370.24 | 5,183.39 | | 477.16 | | | 5,660.55 | 477.16 | | 477.16 | 5,183.39 | 370.24 | 3,650.59 | 22,214.52 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | CRUZ BERNAL MARIA LUCILA | S | 15/11/2011 | CUBL891108 | 467.82 | 383.96 | 5,375.48 | | 511.58 | | | 5,887.07 | 511.58 | | 511.58 | 5,375.48 | 383.96 | 3,785.88 | 23,037.79 |
| S= SINDICALIZADO | | | | | | TOTAL | \$ 5,822.05 | \$ 81,508.66 | \$ - | \$ 8,295.72 | \$ - | \$ 89,804.37 | \$ 8,295.72 | \$ - | \$ 8,295.72 | \$ 81,508.66 | \$ 5,822.05 | \$ 57,405.38 | \$ 349,322.81 | |
| | | | | | | TOTAL ANUAL | \$ 2,125,047.12 | \$ 2,125,047.12 | \$ - | \$ 216,281.22 | \$ - | \$ 2,341,328.34 | \$ 216,281.22 | \$ - | \$ 216,281.22 | \$ 2,125,047.12 | \$ 2,125,047.12 | \$ 114,810.76 | \$ 349,322.81 | |

| | | |
|-------------------------------------|---------|---------------------------------|
| No. DE MUNICIPIO | 34 | |
| UNIDAD PROGRAMÁTICA PRESUPUESTARIA: | 4 | MUNICIPIO DE HIDALGO, MICHOACÁN |
| UNIDAD RESPONSABLE: | 22 | DIRECCIÓN DE SERVICIOS PÚBLICOS |
| PROGRAMA: | 22.4.73 | CONTROL Y EVALUACIÓN DEL RASTRO |

| CATEGORIA | PUESTO FUNCIONAL | NOMBRE | TIPO DE PERSONAL | FECHA DE INGRESO | R.F.C. | SALARIO DIARIO INTEGRADO | SALARIO DIARIO | PERCEPCIONES | | | | | DEDUCCIONES | | | | | | | |
|------------------|------------------|--------|------------------|------------------|--------|--------------------------|----------------|--------------------|----------------------|--------------|---------------------------|-----------------------|--------------|----------|----------------------|----------------------------|----------------------------|------------------|-----------------|-----------|
| | | | | | | | | SALARIO CATORCENAL | DESPENSA EN EFECTIVO | OTRAS | SUBSIDIO P/EL EMPLEO CAT. | TOTAL DE PERCEPCIONES | I.S.R. | I.M.S.S. | TOTAL DE DEDUCCIONES | PERCEPCION NETA CATORCENAL | TOTAL DE PERCEPCION DIARIA | PRIMA VACACIONAL | AGUINALDO BRUTO | |
| MATADOR "B" | MATADOR | | S | | | 501.59 | 411.68 | 5,763.47 | | 581.11 | | | 6,344.58 | 581.11 | | 581.11 | 5,763.47 | 411.68 | 4,059.13 | 24,700.58 |
| S= SINDICALIZADO | | | | | | TOTAL | \$ 411.68 | \$ 5,763.47 | \$ - | \$ 581.11 | \$ - | \$ 6,344.58 | \$ 581.11 | \$ - | \$ 581.11 | \$ 5,763.47 | \$ 411.68 | \$ 4,059.13 | \$ 24,700.58 | |
| | | | | | | TOTAL ANUAL | \$ 150,261.86 | \$ 150,261.86 | \$ - | \$ 15,150.37 | \$ - | \$ 165,412.22 | \$ 15,150.37 | \$ - | \$ 15,150.37 | \$ 150,261.86 | \$ 150,261.86 | \$ 8,118.26 | \$ 24,700.58 | |

TABULADOR DE SUELDOS 2023

| CATEGORIA | PUESTO FUNCIONAL | PLAZA | NUMERO | SUELDO MENSUAL (BRUTO) |
|------------------------------|--|---------------|--------|------------------------|
| ASESOR "A" | ASESOR | BASE | 5 | 11,320.03 |
| ABOGADA "A" | ABOGADO | BASE | 1 | 13,809.02 |
| ABOGADA "B" | ABOGADO | BASE | 1 | 10,978.10 |
| AFANADOR "A" | AFANADOR | SINDICALIZADO | 18 | 13,151.78 |
| AFANADOR "B" | AFANADOR | BASE | 2 | 7,501.27 |
| AFANADOR "C" | AFANADOR | BASE | 1 | 7,809.84 |
| AFANADOR "D" | AFANADORA | BASE | 2 | 7,448.80 |
| AFANADOR "E" | AFANADORA | BASE | 1 | 7,216.96 |
| AFANADOR "F" | AFANADOR | BASE | 2 | 7,126.91 |
| AFANADOR "G" | AFANADORA DE LOS BAÑOS DEL MERCADO MPAL. | BASE | 1 | 6,978.69 |
| AFANADOR "H" | AFANADOR | BASE | 8 | 6,864.25 |
| AFANADOR "I" | AFANADOR | BASE | 1 | 6,444.80 |
| AUXILIAR "A" | MANTENIMIENTO | SINDICALIZADO | 1 | 17,653.71 |
| AUXILIAR "B" | AUXILIAR | BASE | 1 | 17,207.00 |
| AUXILIAR "C" | AUXILIAR | SINDICALIZADO | 1 | 15,161.61 |
| AUXILIAR "D" | AUXILIAR DE PARQUES Y JARDINES | SINDICALIZADO | 2 | 14,792.52 |
| AUXILIAR "E" | AUXILIAR TÉCNICO | BASE | 5 | 14,887.72 |
| AUXILIAR "F" | AUXILIAR | SINDICALIZADO | 2 | 12,768.05 |
| AUXILIAR "G" | AUXILIAR DE DEPORTIVO MADERO | SINDICALIZADO | 1 | 12,531.38 |
| AUXILIAR "H" | AUXILIAR | SINDICALIZADO | 2 | 11,237.44 |
| AUXILIAR "I" | AUXILIAR VETERINARIO | BASE | 1 | 10,782.40 |
| AUXILIAR "K" | AUXILIAR | BASE | 2 | 10,517.82 |
| AUXILIAR "L" | AUXILIAR | BASE | 1 | 10,460.83 |
| AUXILIAR "M" | AUXILIAR | BASE | 1 | 10,204.70 |
| AUXILIAR "N" | AUXILIAR | BASE | 2 | 9,463.54 |
| AUXILIAR "O" | AUXILIAR | BASE | 2 | 9,439.43 |
| AUXILIAR "P" | AUXILIAR | BASE | 4 | 9,082.98 |
| AUXILIAR "Q" | AUXILIAR JURIDICO | BASE | 1 | 8,401.95 |
| AUXILIAR "R" | AUXILIAR | BASE | 2 | 7,349.81 |
| AUXILIAR "R" | AUXILIAR | BASE | 1 | 7,349.81 |
| AUXILIAR "S" | AUXILIAR | BASE | 1 | 6,988.24 |
| AUXILIAR "T" | AUXILIAR | BASE | 1 | 6,879.09 |
| AUXILIAR "T" | AUXILIAR | BASE | 1 | 6,879.09 |
| AUXILIAR "U" | AUXILIAR | BASE | 5 | 6,444.80 |
| AUXILIAR ADMINISTRATIVO "A" | AUXILIAR ADMINISTRATIVO | SINDICALIZADO | 17 | 17,706.93 |
| AUXILIAR ADMINISTRATIVO "B" | AUXILIAR ADMINISTRATIVO | SINDICALIZADO | 4 | 17,651.45 |
| AUXILIAR ADMINISTRATIVO "C" | AUXILIAR ADMINISTRATIVO | BASE | 3 | 14,724.78 |
| AUXILIAR ADMINISTRATIVO "D" | AUXILIAR ADMINISTRATIVO | BASE | 4 | 13,450.50 |
| AUXILIAR ADMINISTRATIVO "E" | AUXILIAR ADMINISTRATIVO | BASE | 1 | 12,734.71 |
| AUXILIAR ADMINISTRATIVO "F" | AUXILIAR ADMINISTRATIVO | BASE | 2 | 12,585.04 |
| AUXILIAR ADMINISTRATIVO "G" | AUXILIAR ADMINISTRATIVO | BASE | 1 | 12,338.80 |
| AUXILIAR ADMINISTRATIVO "I" | AUXILIAR ADMINISTRATIVO | BASE | 13 | 12,000.13 |
| AUXILIAR ADMINISTRATIVO "J" | AUXILIAR ADMINISTRATIVO | BASE | 3 | 10,782.40 |
| AUXILIAR ADMINISTRATIVO "K" | AUXILIAR ADMINISTRATIVO | BASE | 1 | 10,460.83 |
| AUXILIAR ADMINISTRATIVO "L" | AUXILIAR ADMINISTRATIVO | BASE | 6 | 10,205.78 |
| AUXILIAR ADMINISTRATIVO "M" | AUXILIAR ADMINISTRATIVO | BASE | 3 | 9,849.93 |
| AUXILIAR ADMINISTRATIVO "N" | AUXILIAR ADMINISTRATIVO | BASE | 3 | 9,792.95 |
| AUXILIAR ADMINISTRATIVO "O" | AUXILIAR ADMINISTRATIVO | BASE | 3 | 8,919.34 |
| AUXILIAR ADMINISTRATIVO "P" | AUXILIAR ADMINISTRATIVO | BASE | 9 | 8,144.25 |
| AUXILIAR ADMINISTRATIVO "Q" | AUXILIAR ADMINISTRATIVO | BASE | 5 | 7,357.45 |
| AUXILIAR ADMINISTRATIVO "R" | AUXILIAR ADMINISTRATIVO | BASE | 3 | 7,216.94 |
| AUXILIAR ADMINISTRATIVO "S" | AUXILIAR ADMINISTRATIVO | BASE | 1 | 6,988.24 |
| AUXILIAR ADMINISTRATIVO "T" | AUXILIAR ADMINISTRATIVO | BASE | 1 | 6,444.80 |
| AUXILIAR CONTABLE "A" | AUXILIAR CONTABLE | BASE | 1 | 17,207.00 |
| AUXILIAR CONTABLE "B" | AUXILIAR CONTABLE | BASE | 5 | 15,652.67 |
| AUXILIAR CONTABLE "C" | AUXILIAR CONTABLE | BASE | 1 | 14,592.76 |
| AUXILIAR DE ELECTRICISTA "A" | AUXILIAR ELECTRICISTA | BASE | 2 | 8,174.31 |

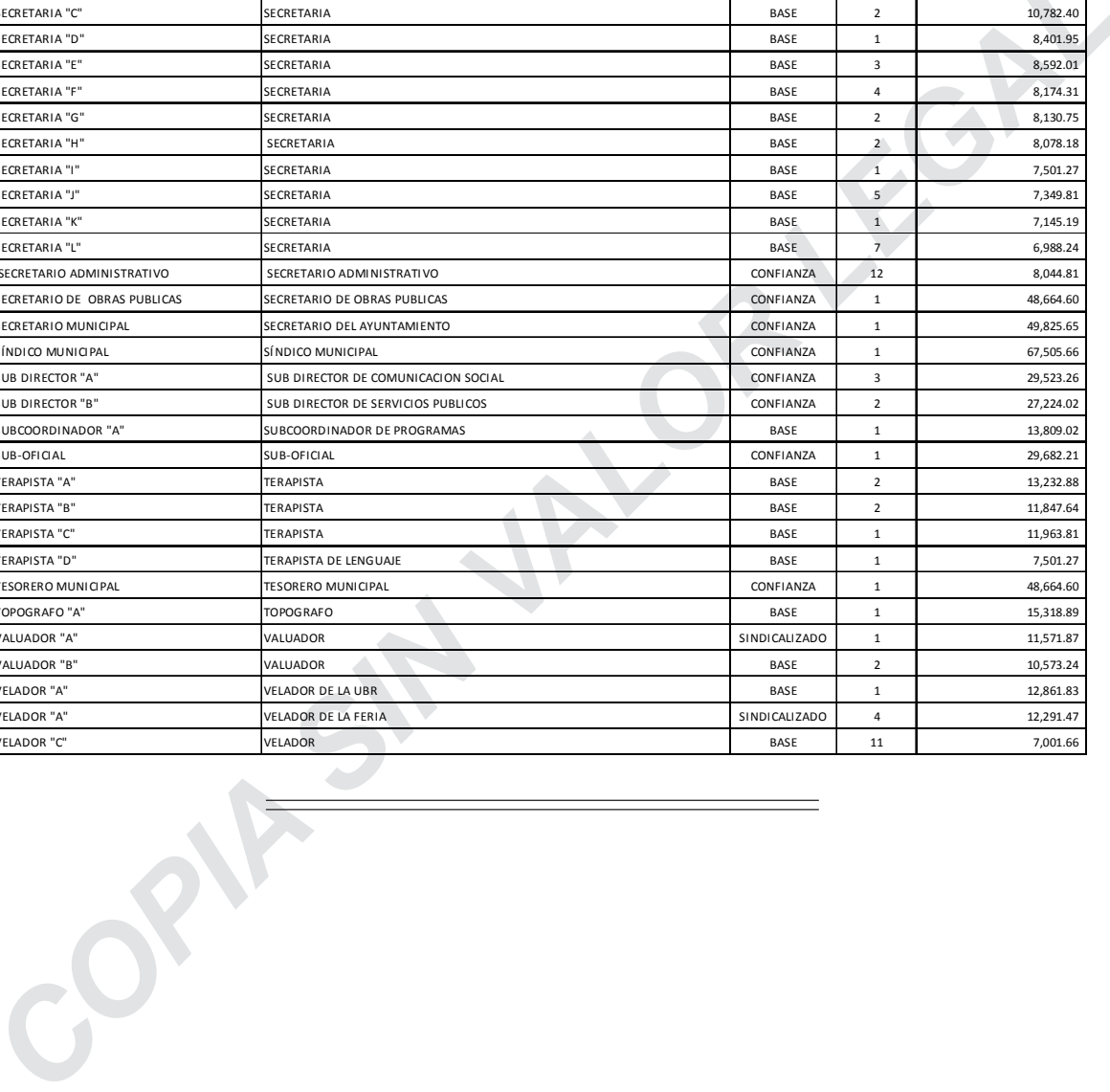
| | | | | |
|-----------------------------------|---|---------------|----|-----------|
| AUXILIAR DE TOPOGRAFO "A" | AYUDANTE DE TOPOGRAFO | SINDICALIZADO | 1 | 16,747.86 |
| AUXILIAR DE TOPOGRAFO "B" | AUXILIAR DE TOPOGRAFO | SINDICALIZADO | 2 | 16,505.13 |
| AYUDANTE "A" | AYUDANTE ESPECIALIZADO | SINDICALIZADO | 2 | 17,009.90 |
| AYUDANTE "B" | AYUDANTE DE LIMPIEZA | SINDICALIZADO | 47 | 12,783.35 |
| AYUDANTE "C" | AYUDANTE MANTENIMIENTO DE ÁREAS | BASE | 1 | 10,960.88 |
| AYUDANTE "D" | AYUDANTE | BASE | 2 | 8,960.67 |
| AYUDANTE "E" | AYUDANTE DE LA PLAZA BICENTENARIO | BASE | 3 | 8,919.34 |
| AYUDANTE "F" | AYUDANTE DE LIMPIEZA | BASE | 1 | 7,809.84 |
| AYUDANTE "G" | AYUDANTE DE LIMPIEZA | BASE | 5 | 7,349.81 |
| AYUDANTE "H" | AYUDANTE | BASE | 52 | 6,988.24 |
| AYUDANTE DE CONSTRUCCION "A" | AYUDANTE GENERAL | BASE | 10 | 8,401.95 |
| BARRENDERO "A" | BARRENDERO | SINDICALIZADO | 8 | 12,783.35 |
| BIBLIOTECARIA "A" | BIBLIOTECARIA | BASE | 2 | 7,809.84 |
| BRIGADISTA DE INCENDIOS "A" | COMBATIENTE | EVENTUAL | 10 | 10,502.67 |
| CAJERA "A" | CAJERA GENERAL | BASE | 1 | 11,963.81 |
| CAPTURISTA "A" | CAPTURISTA | BASE | 1 | 9,233.71 |
| CHECADOR DE BANCO DE MATERIAL "A" | CHECADOR DE BANCO DE MATERIAL | BASE | 1 | 6,988.24 |
| CHOFER "A" | CHOFER | SINDICALIZADO | 38 | 17,657.61 |
| CHOFER "B" | CHOFER | BASE | 1 | 13,809.02 |
| CHOFER "C" | CHOFER | BASE | 5 | 10,960.88 |
| CHOFER "D" | CHOFER | BASE | 1 | 10,460.83 |
| CHOFER "E" | CHOFER | BASE | 1 | 10,288.93 |
| CHOFER "F" | CHOFER | BASE | 1 | 9,656.42 |
| CHOFER "G" | CHOFER | BASE | 1 | 8,174.31 |
| CHOFER "H" | CHOFER DEL VIVERO | BASE | 2 | 7,501.27 |
| COMISARIO | COMISARIO | CONFIANZA | 1 | 50,609.59 |
| CONTRALOR MUNICIPAL | CONTRALOR | CONFIANZA | 1 | 38,976.67 |
| COORDINADOR "A" | COORDINADORA GENERAL DE CONTABILIDAD Y ADMINISTRACION | CONFIANZA | 1 | 29,523.26 |
| COORDINADOR "B" | COORDINADOR DE CATASTRO MUNICIPAL | CONFIANZA | 1 | 27,488.61 |
| COORDINADOR "C" | COORDINADOR | CONFIANZA | 9 | 27,224.02 |
| COORDINADOR "D" | COORDINADOR DE RECURSOS HUMANOS | BASE | 1 | 26,429.95 |
| COORDINADOR "E" | COORDINADOR DE ASEO | BASE | 4 | 23,214.52 |
| COORDINADOR "F" | COORDINADOR DE VENTANILLA DE ENLACE S.R.E | BASE | 1 | 22,537.56 |
| COORDINADOR "G" | COORDINADOR | BASE | 3 | 21,112.23 |
| COORDINADOR "H" | COORDINADOR DE ADQUISICIONES | BASE | 1 | 20,536.01 |
| COORDINADOR "I" | COORDINADOR | BASE | 7 | 19,661.24 |
| COORDINADOR "J" | COORDINADORA DE DIRECCIÓN DEL DIF MUNICIPAL | BASE | 3 | 19,149.91 |
| COORDINADOR "K" | COORDINADOR DE ARCHIVO | BASE | 1 | 17,207.00 |
| COORDINADOR "L" | COORDINADOR DE SINDICATURA | BASE | 1 | 16,489.02 |
| COORDINADOR "M" | COORDINADOR DE SERVICIO SOCIAL | BASE | 1 | 11,963.81 |
| COORDINADOR "N" | COORDINADORA DE SENECTUD | BASE | 1 | 10,205.52 |
| DIRECTOR "A" | DIRECTORA DEL DIF | CONFIANZA | 1 | 46,790.27 |
| DIRECTOR "B" | DIRECTOR DE SERVICIOS PUBLICOS MUNICIPALES | CONFIANZA | 2 | 38,976.67 |
| DIRECTOR "C" | DIRECTOR DE DESARROLLO FORESTAL Y RURAL | CONFIANZA | 10 | 38,976.67 |
| EDUCADORA "A" | EDUCADORA | BASE | 16 | 7,349.81 |
| EDUCADORA "B" | EDUCADORA | BASE | 1 | 7,079.31 |
| EDUCADORA "C" | EDUCADORA | BASE | 2 | 6,619.30 |
| ELECTRICISTA "A" | ELECTRICISTA | SINDICALIZADO | 1 | 24,234.56 |
| ENCARGADO DE ÁREA "A" | ENCARGADO DE ASEO | BASE | 1 | 20,932.50 |
| ENCARGADO DE ÁREA "B" | ENCARGADO DE AREA | BASE | 2 | 20,412.92 |
| ENCARGADO DE ÁREA "C" | ENCARGADO DE MAQUINARIA | BASE | 3 | 19,661.24 |
| ENCARGADO DE ÁREA "D" | ENCARGADO DE AREA | BASE | 4 | 19,149.91 |
| ENCARGADO DE ÁREA "E" | ENCARGADO DE DESARROLLO | SINDICALIZADO | 1 | 17,442.79 |
| ENCARGADO DE ÁREA "F" | SUPLENTE DE VENTANILLA DE ENLACE CON LA OFICINA DE PASAPORTES | BASE | 3 | 17,235.81 |
| ENCARGADO DE ÁREA "G" | ENCARGADO DE OPERACION URBANA Y NORMATIVIDAD | BASE | 2 | 15,652.67 |
| ENCARGADO DE ÁREA "H" | ENCARGADA DE VENTANILLA | BASE | 1 | 17,235.81 |
| ENCARGADO DE ÁREA "I" | ENCARGADA DE AREA DE APOYOS SOCIALES | BASE | 2 | 15,574.08 |
| ENCARGADO DE ÁREA "J" | ENCARGADO DE LA PÁGINA WEB | BASE | 2 | 15,312.94 |
| ENCARGADO DE ÁREA "K" | ENCARGADO DE PARQUES Y JARDINES, PANTEONES Y MERCADOS | BASE | 1 | 14,739.93 |
| ENCARGADO DE ÁREA "L" | ENCARGADA DE AMPARO Y CONTENCIOSO | BASE | 2 | 14,459.69 |
| ENCARGADO DE ÁREA "M" | ENCARGADA DE AREA | BASE | 1 | 14,289.04 |
| ENCARGADO DE ÁREA "N" | ENCARGADO DE HABITAT | BASE | 1 | 13,809.02 |

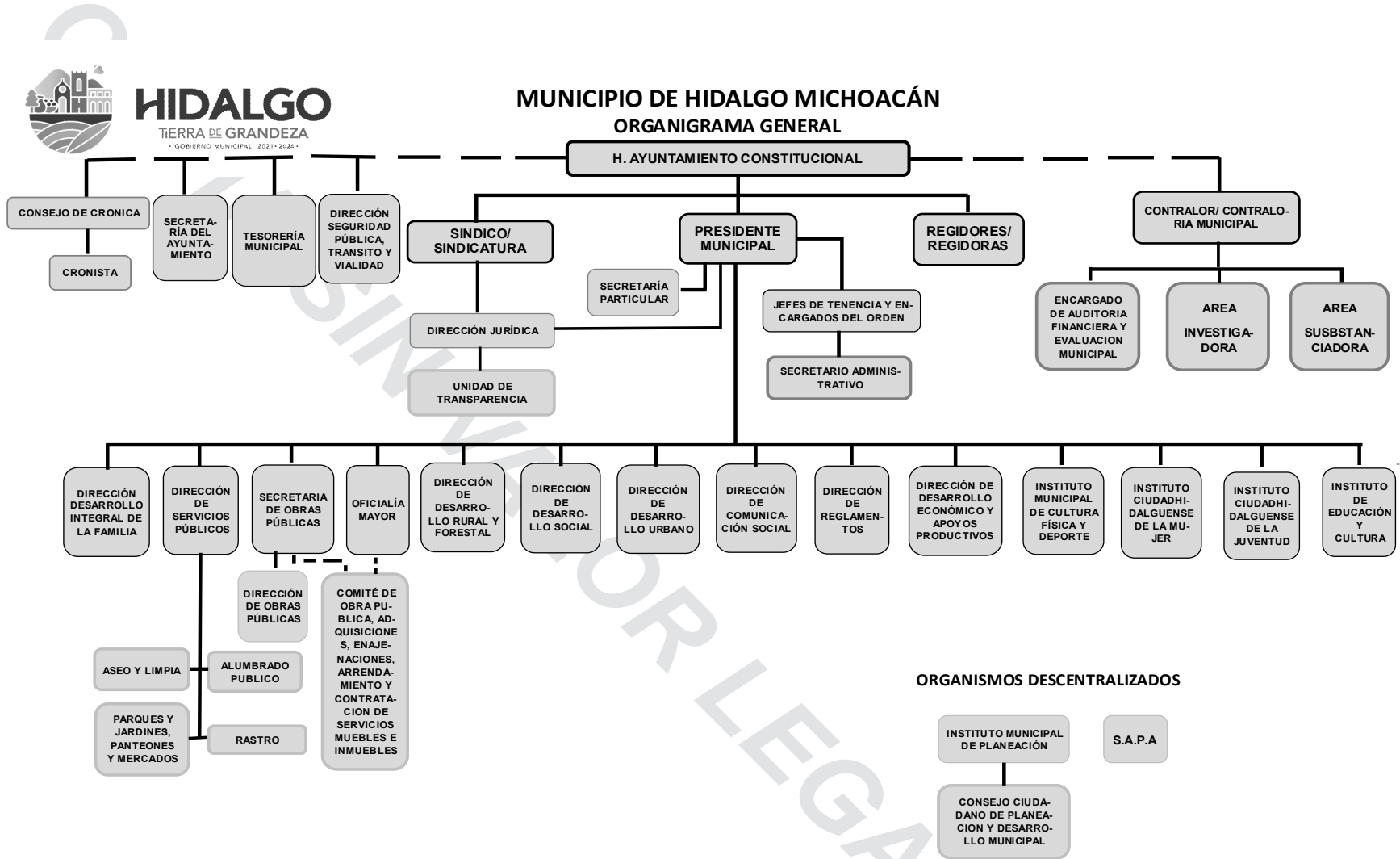
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|-----------------------------|---|---------------|----|-----------|
| ENCARGADO DE ÁREA "O" | ENCARGADA DE LA ESTANCIA INFANTIL | BASE | 3 | 13,809.02 |
| ENCARGADO DE ÁREA "P" | ENCARGADO DE COMERCIO Y SERVICIOS | BASE | 1 | 13,450.50 |
| ENCARGADO DE ÁREA "Q" | ENCARGADO DE PLANEACION URBANA Y LICENCIAS | BASE | 3 | 12,000.00 |
| ENCARGADO DE ÁREA "R" | ENCARGADO DE BIBLIOTECA | SINDICALIZADO | 1 | 11,111.60 |
| ENCARGADO DE ÁREA "S" | ENCARGADA DE CONVENIOS Y CONTRATOS | BASE | 1 | 11,168.79 |
| ENCARGADO DE ÁREA "T" | ENCARGADO DE ACCESO A LA INFORMACIÓN | BASE | 1 | 10,460.83 |
| ENCARGADO DE ÁREA "U" | ENCARGADA DE FARMACIA MUNICIPAL | BASE | 1 | 9,082.98 |
| ENCARGADO DE ÁREA "V" | ENCARGADA DE ASUNTOS JURIDICOS | BASE | 1 | 8,401.95 |
| ENCARGADO DE ÁREA "W" | ENCARGADO DE CAPACITACION | BASE | 1 | 7,358.78 |
| ENCARGADO DE ÁREA "X" | ENCARGADA BIBLIOTECA SAN MATÍAS | BASE | 6 | 6,444.80 |
| ENCARGADO DE MAQUINARIA "A" | ENCARGADO DE MAQUINARIA | SINDICALIZADO | 1 | 18,794.00 |
| ENFERMERA "A" | ENFERMERA | BASE | 1 | 6,988.24 |
| ENTRENADOR "A" | ENTRENADOR | SINDICALIZADO | 1 | 14,795.83 |
| FISIOTERAPEUTA "A" | FISIOTERAPEUTA | BASE | 1 | 18,053.68 |
| FISIOTERAPEUTA "B" | FISIOTERAPEUTA | BASE | 1 | 10,782.40 |
| INSPECTOR "A" | INSPECTOR | SINDICALIZADO | 2 | 18,797.22 |
| INSPECTOR "B" | INSPECTOR SANITARIO RASTRO | BASE | 1 | 15,322.33 |
| INSPECTOR "C" | INSPECTOR DE ALUMBRADO | BASE | 6 | 11,320.03 |
| INSPECTOR "D" | INSPECTOR | BASE | 1 | 9,306.04 |
| INSPECTOR "E" | INSPECTOR | BASE | 1 | 9,081.85 |
| INSPECTOR "F" | INSPECTOR | BASE | 2 | 7,501.27 |
| INSPECTOR "G" | INSPECTOR DE GANADERIA | BASE | 1 | 7,131.38 |
| INSPECTOR "H" | INSPECTOR | BASE | 2 | 6,988.24 |
| JARDINERO "A" | JARDINERO | S | 5 | 15,001.07 |
| JEFE DE DEPARTAMENTO "A" | SECRETARIO PARTICULAR | CONFIANZA | 1 | 33,534.33 |
| JEFE DE DEPARTAMENTO "B" | ADMINISTRADOR | CONFIANZA | 1 | 20,911.84 |
| JEFE DE DEPARTAMENTO "C" | JEFE DE PROTOCOLO | BASE | 1 | 19,661.24 |
| JEFE DE DEPARTAMENTO "D" | JEFE DE DEPARTAMENTO DE INFORMACIÓN | BASE | 1 | 15,652.67 |
| JEFE DE DEPARTAMENTO "E" | JEFE DE AREA | BASE | 2 | 14,739.93 |
| JEFE DE DEPARTAMENTO "F" | JEFE DE PERSONAL | BASE | 1 | 14,459.69 |
| JEFE DE DEPARTAMENTO "G" | JEFE DE DEPARTAMENTO DE PRODUCCION Y DISEÑO | BASE | 3 | 12,734.71 |
| JEFE DE DEPARTAMENTO "H" | JEFE DE EVENTOS | BASE | 1 | 12,302.92 |
| JEFE DE TENENCIA | JEFE DE TENENCIA PUENTE DE TIERRA | CONFIANZA | 10 | 16,384.70 |
| JORNALERO "A" | JORNALERO | SINDICALIZADO | | 12,783.35 |
| JORNALERO "A" | JORNALERO | SINDICALIZADO | 2 | 12,783.35 |
| JORNALERO "B" | AUXILIAR | BASE | 1 | 11,320.03 |
| LUDOTECARIA "A" | LUDOTECARIA | BASE | 1 | 10,960.88 |
| MACHETERO "A" | MACHETERO | SINDICALIZADO | 19 | 12,783.35 |
| MACHETERO "B" | MACHETERO | BASE | 1 | 11,320.03 |
| MACHETERO "C" | MACHETERO | BASE | 2 | 7,501.27 |
| MATADOR "A" | MATADOR | BASE | 2 | 14,457.49 |
| MATADOR "B" | MATADOR | SINDICALIZADO | 1 | 13,776.80 |
| MATADOR "C" | MATADOR | BASE | 4 | 12,372.11 |
| MATADOR "D" | MATADOR | BASE | 2 | 11,509.16 |
| MATADOR "E" | MATADOR | BASE | 2 | 9,560.80 |
| MATADOR "F" | MATADOR | BASE | 1 | 8,174.32 |
| NUTRILOGA "A" | NUTRILOGA | BASE | 1 | 14,459.69 |
| NUTRILOGA "B" | NUTRILOGA | BASE | 1 | 10,782.72 |
| OFICIAL MAYOR | OFICIAL MAYOR | CONFIANZA | 1 | 48,664.60 |
| OPERADOR "A" | OPERADOR DE MOTOCONFORMADORA CATERPILLAR | SINDICALIZADO | 2 | 25,506.61 |
| OPERADOR "B" | OPERADOR | SINDICALIZADO | 6 | 22,592.60 |
| OPERADOR "C" | OPERADOR DE MAQUINARIA | BASE | 1 | 19,814.04 |
| OPERADOR "D" | OPERADOR MOTOSIERRA | SINDICALIZADO | 1 | 13,471.80 |
| OPERADOR "E" | OPERADOR | BASE | 10 | 10,960.88 |
| PANTEONERO "A" | PANTEONERO | SINDICALIZADO | 1 | 14,008.61 |
| POLICIA TERCERO | POLICIA | CONFIANZA | 49 | 15,683.87 |
| POLICIA TERCERO U. A. | POLICIA | CONFIANZA | 1 | 16,467.92 |
| POLICIA TERCERO U.R. | POLICIA | CONFIANZA | 1 | 17,291.11 |
| POLICIA U.A | UNIDAD DE ANÁLISIS | CONFIANZA | 4 | 13,723.11 |
| POLICIA U.R | UNIDAD DE REACCIÓN | CONFIANZA | 9 | 14,409.47 |
| PRESIDENTE MUNICIPAL | PRESIDENTE MUNICIPAL | CONFIANZA | 1 | 86,889.36 |
| PROMOTORA "A" | PROMOTORA | SINDICALIZADO | 2 | 9,512.75 |

| | | | | |
|------------------------------|--------------------------------------|---------------|----|-----------|
| PROMOTORA "B" | PROMOTORA DE DESAYUNOS ESCOLARES | BASE | 1 | 8,401.95 |
| PROMOTORA "C" | PROMOTORA | BASE | 1 | 8,012.43 |
| PSICOLOGA "A" | APOYO PSICOLÓGICO | BASE | 1 | 17,207.00 |
| PSICOLOGA "B" | APOYO PSICOLÓGICO | BASE | 1 | 14,739.50 |
| PSICOLOGA "C" | PSICOLOGA | BASE | 4 | 10,782.40 |
| PSICOLOGA "D" | PSICOLOGA | BASE | 2 | 6,988.24 |
| RÉGIDOR | RÉGIDOR | CONFIANZA | 12 | 50,988.76 |
| RESIDENTE "A" | RESIDENTE DE COSTOS Y ESTIMACIONES | BASE | 1 | 20,278.39 |
| RESIDENTE "B" | RESIDENTE DE PARTICIPACION CIUDADANA | BASE | 9 | 16,707.57 |
| RESIDENTE "C" | RESIDENTE DE PROYECTOS | BASE | 8 | 15,574.08 |
| RESIDENTE "D" | RESIDENTE DE PROYECTOS | BASE | 1 | 11,320.03 |
| RESPONSABLE "A" | DOCTOR RESPONSABLE DE LA U.B.R. | BASE | 1 | 20,706.12 |
| RESPONSABLE "B" | DOCTOR | BASE | 3 | 18,053.68 |
| RESPONSABLE "C" | DOCTOR | BASE | 3 | 15,693.69 |
| RESPONSABLE "D" | RESPONSABLE DEL PROGRAMA PAMAR | BASE | 1 | 13,223.49 |
| RESPONSABLE "E" | RESPONSABLE DEL PROGRAMA INAPAM | BASE | 1 | 12,076.53 |
| RESPONSABLE "F" | DOCTOR | BASE | 1 | 11,763.41 |
| RESPONSABLE "G" | MEDICO GENERAL | BASE | 1 | 10,978.10 |
| SECRETARIO "A" | SECRETARIA | SINDICALIZADO | 24 | 15,282.27 |
| SECRETARIA "B" | SECRETARIA | BASE | 1 | 14,723.96 |
| SECRETARIA "C" | SECRETARIA | BASE | 2 | 10,782.40 |
| SECRETARIA "D" | SECRETARIA | BASE | 1 | 8,401.95 |
| SECRETARIA "E" | SECRETARIA | BASE | 3 | 8,592.01 |
| SECRETARIA "F" | SECRETARIA | BASE | 4 | 8,174.31 |
| SECRETARIA "G" | SECRETARIA | BASE | 2 | 8,130.75 |
| SECRETARIA "H" | SECRETARIA | BASE | 2 | 8,078.18 |
| SECRETARIA "I" | SECRETARIA | BASE | 1 | 7,501.27 |
| SECRETARIA "J" | SECRETARIA | BASE | 5 | 7,349.81 |
| SECRETARIA "K" | SECRETARIA | BASE | 1 | 7,145.19 |
| SECRETARIA "L" | SECRETARIA | BASE | 7 | 6,988.24 |
| SECRETARIO ADMINISTRATIVO | SECRETARIO ADMINISTRATIVO | CONFIANZA | 12 | 8,044.81 |
| SECRETARIO DE OBRAS PUBLICAS | SECRETARIO DE OBRAS PUBLICAS | CONFIANZA | 1 | 48,664.60 |
| SECRETARIO MUNICIPAL | SECRETARIO DEL AYUNTAMIENTO | CONFIANZA | 1 | 49,825.65 |
| SÍNDICO MUNICIPAL | SÍNDICO MUNICIPAL | CONFIANZA | 1 | 67,505.66 |
| SUB DIRECTOR "A" | SUB DIRECTOR DE COMUNICACION SOCIAL | CONFIANZA | 3 | 29,523.26 |
| SUB DIRECTOR "B" | SUB DIRECTOR DE SERVICIOS PUBLICOS | CONFIANZA | 2 | 27,224.02 |
| SUBCOORDINADOR "A" | SUBCOORDINADOR DE PROGRAMAS | BASE | 1 | 13,809.02 |
| SUB-OFICIAL | SUB-OFICIAL | CONFIANZA | 1 | 29,682.21 |
| TERAPISTA "A" | TERAPISTA | BASE | 2 | 13,232.88 |
| TERAPISTA "B" | TERAPISTA | BASE | 2 | 11,847.64 |
| TERAPISTA "C" | TERAPISTA | BASE | 1 | 11,963.81 |
| TERAPISTA "D" | TERAPISTA DE LENGUAJE | BASE | 1 | 7,501.27 |
| TESORERO MUNICIPAL | TESORERO MUNICIPAL | CONFIANZA | 1 | 48,664.60 |
| TOPOGRAFO "A" | TOPOGRAFO | BASE | 1 | 15,318.89 |
| VALUADOR "A" | VALUADOR | SINDICALIZADO | 1 | 11,571.87 |
| VALUADOR "B" | VALUADOR | BASE | 2 | 10,573.24 |
| VELADOR "A" | VELADOR DE LA UBR | BASE | 1 | 12,861.83 |
| VELADOR "A" | VELADOR DE LA FERIA | SINDICALIZADO | 4 | 12,291.47 |
| VELADOR "C" | VELADOR | BASE | 11 | 7,001.66 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"





"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO (SAPA) DE CIUDAD HIDALGO MICHOACÁN
CALENDARIO DE COBROS
PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2023

| Código | Rubro/Tipo/Clase/Concepto | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 10000 | IMPUESTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 20000 | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 30000 | CONTRIBUCIONES DE MEJORAS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 40000 | DERECHOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 50000 | PRODUCTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 60000 | APROVECHAMIENTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 70000 | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$ 41,116,590.00 | \$ 9,953,537.00 | \$ 3,118,234.00 | \$ 3,211,414.00 | \$ 1,857,849.00 | \$ 2,438,572.00 | \$ 1,986,376.00 | \$ 2,006,108.00 | \$ 2,254,595.00 | \$ 2,169,184.00 | \$ 2,125,184.00 | \$ 3,150,235.00 | \$ 6,845,302.00 |
| 71010 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 72010 | INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL ESTATAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 72020 | INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL MUNICIPAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 73010 | INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS ESTATALES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 73020 | INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS MUNICIPALES | \$ 41,116,590.00 | \$ 9,953,537.00 | \$ 3,118,234.00 | \$ 3,211,414.00 | \$ 1,857,849.00 | \$ 2,438,572.00 | \$ 1,986,376.00 | \$ 2,006,108.00 | \$ 2,254,595.00 | \$ 2,169,184.00 | \$ 2,125,184.00 | \$ 3,150,235.00 | \$ 6,845,302.00 |
| 73030 | INGRESOS DE OPERACIÓN DE ENTIDADES PARAESTATALES EMPRESARIALES DEL ESTADO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 73040 | INGRESOS DE OPERACIÓN DE ENTIDADES PARAESTATALES EMPRESARIALES DEL MUNICIPIO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 74010 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARA ESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 75010 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 76010 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 77010 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 78010 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE LOS PODERES LEGISLATIVOS Y JUDICIAL Y DE LOS ORGANOS AUTONOMOS. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 79010 | OTROS INGRESOS (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 80000 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$ 7,532,910.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,532,910.00 |
| 81010 | FONDO GENERAL DE PARTICIPACIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | FONDO DE FOMENTO MUNICIPAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA (QUE SE ENTREGA A LA FEDERACIÓN POR EL SALARIO) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | FONDO DE COMPENSACIÓN DE GASOLINAS Y DIESEL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81010 | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS A LA VENTA FINAL DE GASOLINAS Y DIESEL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81011 | FONDO DE COMPENSACIÓN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81011 | FONDO DE EXTRACCIÓN DE HIDROCARBUROS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81011 | 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81011 | 3.17% SOBRE EXTRACCIÓN DE PETRÓLEO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81011 | FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81011 | INCENTIVOS POR LA ADMINISTRACIÓN DEL IMPUESTO SOBRE ENAJENACIÓN DE BIENES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81020 | IMPUESTO SOBRE LOTERIAS, RIFAS, SORTEOS Y CONCURSOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81020 | FONDO ESTATAL PARA LA INFRAESTRUCTURA DE LOS SERVICIOS PÚBLICOS MUNICIPALES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81020 | IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHÓLICO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 81030 | OTRAS PARTICIPACIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 82010 | FONDO DE APORTACIONES PARA LA NOMINA EDUCATIVA Y GASTO OPERATIVO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 82010 | FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| | | | | | | | | | | | | | | | |
|---|---|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------|
| 82010 | FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 82010 | FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 82010 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 82010 | FONDO DE APORTACIONES MULTIPLES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 82020 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 82020 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83010 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE EDUCACION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83020 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE SALUD | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83030 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA HIDRAULICA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83040 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE DESARROLLO URBANO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83050 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE ATENCION A GRUPOS VULNERABLES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83060 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE IMPARTICION Y PROCURACION DE JUSTICIA Y SEGURIDAD PUBLICA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83070 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE MEDIO AMBIENTE Y CAMBIO CLIMATICO AMBIENTE Y CAMBIO CLIMATICO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | FONDO REGIONAL (FONREGION) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | FONDO DE FORTALECIMIENTO PARA LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | CONVENIOS DE DESCENTRALIZACION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83080 | CONVENIOS DE REASIGNACION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83090 | TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE FISCALIZACION, ARMONIZACION CONTABLE Y MODERNIZACION ADMINISTRATIVA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83100 | TRANSFERENCIAS FEDERALES POR CONVENIO EN DIVERSAS MATERIAS | \$ 7,532,910.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,532,910.00 |
| 83210 | TRANSFERENCIAS ESTATALES POR CONVENIO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83220 | TRANSFERENCIAS MUNICIPALES POR CONVENIO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 83230 | APORTACION DE PARTICULARES PARA OBRAS Y ACCIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84010 | TENENCIA O USO DE VEHICULOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84010 | FONDO DE COMPENSACION DE REPECOS INTERMEDIOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84010 | OTROS INCENTIVOS ECONOMICOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84020 | INCENTIVOS POR ACTOS DE FISCALIZACION CONCURRENTES CON LA FEDERACION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 84030 | INCENTIVOS POR CREDITO FISCALES DE LA FEDERACION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 85010 | FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 85010 | FONDO MINERO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 90000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 00000 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL DEL PRESUPUESTO DE INGRESOS ESTIMADO | | \$ 48,649,500.00 | \$ 9,953,537.00 | \$ 3,118,234.00 | \$ 3,211,414.00 | \$ 1,857,849.00 | \$ 2,438,572.00 | \$ 1,986,376.00 | \$ 2,006,108.00 | \$ 2,254,595.00 | \$ 2,169,184.00 | \$ 2,125,184.00 | \$ 3,150,235.00 | \$ 14,378,212.00 | |

RESUMEN POR CONCEPTO

| Código | Rubro | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICEMBRE |
|--------|---|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 10000 | IMPUESTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 20000 | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 30000 | CONTRIBUCIONES DE MEJORAS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 40000 | DERECHOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 50000 | PRODUCTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 60000 | APROVECHAMIENTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 70000 | INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS | \$ 41,116,590.00 | \$ 9,953,537.00 | \$ 3,118,234.00 | \$ 3,211,414.00 | \$ 1,857,849.00 | \$ 2,438,572.00 | \$ 1,986,376.00 | \$ 2,006,108.00 | \$ 2,254,595.00 | \$ 2,169,184.00 | \$ 2,125,184.00 | \$ 3,150,235.00 | \$ 6,845,302.00 |
| 80000 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$ 7,532,910.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7,532,910.00 |
| 90000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 00000 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| P999 | TOTAL DEL PRESUPUESTO DE INGRESOS ESTIMADO | \$ 48,649,500.00 | \$ 9,953,537.00 | \$ 3,118,234.00 | \$ 3,211,414.00 | \$ 1,857,849.00 | \$ 2,438,572.00 | \$ 1,986,376.00 | \$ 2,006,108.00 | \$ 2,254,595.00 | \$ 2,169,184.00 | \$ 2,125,184.00 | \$ 3,150,235.00 | \$ 14,378,212.00 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO (SAPA) DE CIUDAD HIDALGO, MICHOACÁN
CALENDARIO DE PAGOS
PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023 DE LA UR: SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO SAPA CD HGO

| Código | Descripción/Concepto/Partida | Total | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | ENERO |
|-------------|--|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1000 | SERVICIOS PERSONALES. | \$ 17,054,868.14 | \$ 1,452,740.59 | \$ 1,258,573.93 | \$ 1,452,740.59 | \$ 1,258,573.93 | \$ 1,452,740.63 | \$ 1,354,942.98 | \$ 1,452,740.57 | \$ 1,258,573.93 | \$ 1,452,740.59 | \$ 1,258,573.93 | \$ 1,452,740.61 | \$ 1,949,185.86 |
| 11301 | SUELDOS BASE. | \$ 8,109,091.44 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 | \$ 675,757.62 |
| 12101 | HONORARIOS ASIMILABLES A SALARIOS. | \$ 54,000.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 |
| 13201 | PRIMA VACACIONAL. | \$ 192,738.10 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 96,369.05 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 96,369.05 |
| 13202 | AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO. | \$ 1,313,525.40 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 61,606.87 | \$ 635,849.83 |
| 13301 | RENUMERACIONES POR HORAS EXTRAORDINARIAS. | \$ 1,229,439.70 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.31 | \$ 102,453.29 |
| 14103 | APORTACIONES AL IMSS. | \$ 1,435,000.00 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.34 | \$ 119,583.26 |
| 14105 | APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ. | \$ 640,000.00 | \$ 106,666.66 | \$ 0.00 | \$ 106,666.66 | \$ 0.00 | \$ 106,666.66 | \$ 0.00 | \$ 106,666.66 | \$ 0.00 | \$ 106,666.66 | \$ 0.00 | \$ 106,666.66 | \$ 0.00 |
| 14202 | APORTACIONES AL INFONAVIT. | \$ 525,000.00 | \$ 87,500.00 | \$ 0.00 | \$ 87,500.00 | \$ 0.00 | \$ 87,500.00 | \$ 0.00 | \$ 87,499.98 | \$ 0.00 | \$ 87,500.00 | \$ 0.00 | \$ 87,500.00 | \$ 0.00 |
| 15101 | CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL. | \$ 80,500.00 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.33 | \$ 6,708.37 |
| 15401 | PRESTACIONES ESTABLECIDAS POR CONDICIONES GENERALES DE TRABAJO O CONTRATOS COLECTIVOS DE TRABAJO. | \$ 200,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 35,000.00 |
| 15502 | BECAS EDUCACIONALES. | \$ 812,571.36 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.31 | \$ 67,714.35 |
| 15901 | OTRAS PRESTACIONES. | \$ 2,463,001.74 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.15 | \$ 205,250.09 |
| 2000 | MATERIALES Y SUMINISTROS | \$ 7,518,904.91 | \$ 743,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.03 |
| 21101 | MATERIALES Y ÚTILES DE OFICINA. | \$ 58,000.00 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.33 | \$ 4,833.37 |
| 21201 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN. | \$ 25,000.00 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.33 | \$ 2,083.37 |
| 21401 | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS. | \$ 6,320.00 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 | \$ 526.67 |
| 21601 | MATERIAL DE LIMPIEZA. | \$ 26,840.00 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.67 | \$ 2,236.63 |
| 22103 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISIÓN. | \$ 96,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 |
| 22104 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES. | \$ 10,200.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 |
| 24201 | CEMENTO Y PRODUCTOS DE CONCRETO. | \$ 198,000.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 16,500.00 |
| 24401 | MADERA Y PRODUCTOS DE MADERA. | \$ 5,000.00 | \$ 5,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 24601 | MATERIAL ELÉCTRICO Y ELECTRÓNICO. | \$ 57,600.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 4,800.00 |
| 24701 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN. | \$ 72,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 |
| 24801 | MATERIALES COMPLEMENTARIOS. | \$ 69,600.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 | \$ 5,800.00 |
| 24901 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN. | \$ 95,000.00 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.67 | \$ 7,916.63 |
| 24902 | MATERIAL PARA AGUA POTABLE. | \$ 2,621,379.31 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.28 | \$ 218,448.23 |
| 24903 | MATERIAL PARA ALCANTARILLADO SANITARIO. | \$ 1,895,575.60 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.63 | \$ 157,964.67 |
| 24905 | MATERIAL PARA MANTENIMIENTO DE DRENES Y CÁRCAMOS DE BOMBEO. | \$ 110,000.00 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.67 | \$ 9,166.63 |
| 25102 | PRODUCTOS QUÍMICOS PARA POTABILIZACIÓN. | \$ 600,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 |
| 25301 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS. | \$ 2,500.00 | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 26103 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS. | \$ 85,390.00 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.83 | \$ 7,115.87 |
| 26104 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES ASIGNADOS A FUNCIONARIOS PÚBLICOS. | \$ 1,000,000.00 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.33 | \$ 83,333.37 |
| 27101 | VESTUARIO Y UNIFORMES. | \$ 120,000.00 | \$ 120,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 27201 | PRENDAS DE PROTECCIÓN PERSONAL. | \$ 78,500.00 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.67 | \$ 6,541.63 |
| 29101 | HERRAMIENTAS MENORES. | \$ 62,300.00 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.67 | \$ 5,191.63 |
| 29601 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE. | \$ 145,600.00 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.33 | \$ 12,133.37 |
| 29801 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS. | \$ 78,000.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 |
| 3000 | SERVICIOS GENERALES | \$ 18,288,585.18 | \$ 2,822,782.10 | \$ 841,782.10 | \$ 853,782.10 | \$ 2,907,782.10 | \$ 853,782.10 | \$ 841,782.10 | \$ 2,906,482.10 | \$ 835,482.10 | \$ 847,482.10 | \$ 2,894,482.10 | \$ 847,482.10 | \$ 835,482.08 |
| 31101 | SERVICIO DE ENERGÍA ELÉCTRICA EN EDIFICACIONES OFICIALES. | \$ 9,072,000.00 | \$ 762,000.00 | \$ 750,000.00 | \$ 762,000.00 | \$ 750,000.00 | \$ 762,000.00 | \$ 750,000.00 | \$ 762,000.00 | \$ 750,000.00 | \$ 762,000.00 | \$ 750,000.00 | \$ 762,000.00 | \$ 750,000.00 |
| 31602 | SERVICIOS DE TELECOMUNICACIONES. | \$ 34,200.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 | \$ 2,850.00 |
| 32701 | PATENTES, REGALÍAS Y OTROS. | \$ 76,000.00 | \$ 19,000.00 | \$ 0.00 | \$ 0.00 | \$ 19,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 19,000.00 | \$ 0.00 | \$ 0.00 |
| 33202 | SERVICIOS DE LABORATORIO Y MUESTREO. | \$ 10,000.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 33301 | SERVICIOS DE INFORMÁTICA. | \$ 14,000.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 |
| 33401 | SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS. | \$ 14,000.00 | \$ 7,000.00 | \$ 0.00 | \$ 0.00 | \$ 7,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 34102 | COMISIONES BANCARIAS. | \$ 62,160.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 | \$ 5,180.00 |
| 34701 | FLETES Y MANIOBRAS. | \$ 85,000.00 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.33 | \$ 7,083.37 |
| 35102 | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS. | \$ 37,800.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 | \$ 6,300.00 |
| 35201 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO. | \$ 3,000.00 | \$ 3,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 35301 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN. | \$ 30,000.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| 35501 | REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE EQUIPO DE TRANSPORTE. | \$ 263,425.18 | \$ 21,952.10 | \$ 21,952.10 | \$ 21,952.10 | \$ 21,952.10</ | | | | | | | | |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| | | | | | | | | | | | | | | | | |
|-------|--|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|-----------------|
| 54104 | VEHÍCULOS Y EQUIPO TERRESTRES DESTINADOS A SERVICIOS ADMINISTRATIVOS | \$ 300,000.00 | \$ 300,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 56301 | MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN | \$ 250,000.00 | \$ 250,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 56601 | MAQUINARIA, EQUIPO ELÉCTRICO Y ELECTRÓNICO | \$ 150,000.00 | \$ 150,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 56904 | EQUIPO DE DESAZOLVE | \$ 576,923.08 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 576,923.08 |
| 56909 | EQUIPO DE BOMBEO | \$ 1,410,318.69 | \$ 235,053.11 | \$ 235,053.11 | \$ 235,053.11 | \$ 235,053.11 | \$ 235,053.11 | \$ 235,053.14 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$ 2,500,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500,000.00 |
| 61306 | INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL | \$ 2,500,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500,000.00 |

| | | | | | | | | | | | | | | |
|---|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1 | PRESUPUESTO APROBADO PARA LA UR: SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO | \$ 48,649,500.00 | \$ 6,554,017.88 | \$ 2,951,351.22 | \$ 3,157,517.88 | \$ 5,017,351.22 | \$ 3,157,517.92 | \$ 3,047,720.30 | \$ 4,975,164.75 | \$ 2,709,998.11 | \$ 2,916,164.77 | \$ 4,768,998.11 | \$ 2,916,164.79 | \$ 6,477,533.05 |
|---|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

RESUMEN POR CONCEPTO

| Código | Concepto | Total | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DIEMBRE |
|--------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 10000 | SERVICIOS PERSONALES | \$ 17,054,868.14 | \$ 1,452,740.59 | \$ 1,258,573.93 | \$ 1,452,740.59 | \$ 1,258,573.93 | \$ 1,452,740.63 | \$ 1,354,942.98 | \$ 1,452,740.57 | \$ 1,258,573.93 | \$ 1,452,740.59 | \$ 1,258,573.93 | \$ 1,452,740.61 | \$ 1,949,185.86 |
| 20000 | MATERIALES Y SUMINISTROS | \$ 7,518,804.91 | \$ 743,442.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 | \$ 615,942.08 |
| 30000 | SERVICIOS GENERALES | \$ 18,288,585.18 | \$ 2,822,782.10 | \$ 841,782.10 | \$ 853,782.10 | \$ 2,907,782.10 | \$ 853,782.10 | \$ 841,782.10 | \$ 2,906,482.10 | \$ 835,482.10 | \$ 847,482.10 | \$ 2,894,482.10 | \$ 847,482.10 | \$ 835,482.08 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$ 3,287,241.77 | \$ 1,535,053.11 | \$ 235,053.11 | \$ 235,053.11 | \$ 235,053.11 | \$ 235,053.11 | \$ 235,053.14 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 576,923.08 |
| 60000 | INVERSIÓN PÚBLICA | \$ 2,500,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,500,000.00 |
| 0999 | PRESUPUESTO APROBADO PARA LA UR: SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO | \$ 48,649,500.00 | \$ 6,554,017.88 | \$ 2,951,351.22 | \$ 3,157,517.88 | \$ 5,017,351.22 | \$ 3,157,517.92 | \$ 3,047,720.30 | \$ 4,975,164.75 | \$ 2,709,998.11 | \$ 2,916,164.77 | \$ 4,768,998.11 | \$ 2,916,164.79 | \$ 6,477,533.05 |

ANEXO PROGRAMÁTICO DE OBRAS

| NOMBRE DEL ORGANISMO: SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO (SAPA) DE CIUDAD HIDALGO, MICHOACÁN | | | | | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | | |
|---|---------------------------|----------------------|-----------|--|------------------------|------------------------------|--------|-------------------------|-----------------|----------------------|---------------|------|-----------------|-----------------------------|----------------|------|------|
| PRIORIDAD | LOCALIDAD | GRADO DE MARGINACIÓN | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | | RECURSOS PROGRAMADOS | | | | APORTACIÓN DE BENEFICIARIOS | FINANCIAMIENTO | | |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | COSTO TOTAL | ORGANISMO DIRECTO | CONVENIDO | | FEDERAL | | | | |
| 1 | ZONA PONIENTE CD. HIDALGO | BAJO | PROSANEAR | CONSTRUCCIÓN DE LA OCTAVA ETAPA DEL COLECTOR EXISTENTE No. 5, ZONA PONIENTE EN CD. HIDALGO, MICHOACÁN. | POR CONTRATO | 600 | ML | 45000 | \$ 2,500,000.00 | \$ 576,923.08 | - | \$ - | \$ 1,923,076.92 | 0 | 0.000 | | |
| | | | | | | | | | TOTAL | \$ 2,500,000.00 | \$ 576,923.08 | \$ - | \$ - | \$ 1,923,076.92 | \$ - | \$ - | \$ - |

* EL RECURSO FEDERAL ES PROCEDIENTE DE PROSANEAR, CONVENIO CONAGUA.

PLANTILLA DEL PERSONAL DE CONFIANZA

| NOMBRE DEL MUNICIPIO: HIDALGO MICHOACÁN | | EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | | | | |
|--|------------------------------|--------------------------------------|-------|---------------|------------------|-----------------|---------------------|---------------------|-------------------------|--------------------|--------|----------|-------------------|------------------|-----------|
| UNIDAD RESPONSABLE: SISTEMA DE AGUA POTABLE DRENAJE Y ALCANTARILLADO (SAPA) DE CIUDAD HIDALGO, MICHOACÁN | | | | | | | | | | | | | | | |
| PROGRAMA: 104 TIERRA SUSTENTABLE Y SOSTENIBLE | | | | | | | | | | | | | | | |
| NO. EMPLEADO | NOMBRE DEL EMPLEADO | PUESTO FUNCIONAL | PLAZA | RFC | FECHA DE INGRESO | PERCEPCIONES | | | | DEDUCCIONES | | | | PRIMA VACACIONAL | AGUINALDO |
| | | | | | | SALARIO MENSUAL | RECAS EDUCACIONALES | APOYO PARA DESPENSA | APOYO PARA HERRAMIENTAS | TOTAL PERCEPCIONES | IMSS | IS.R. | TOTAL DEDUCCIONES | | |
| 270 | PEREZ CARMONA OLEGARIO | DIRECTOR | C | PECO760719678 | 31/12/2020 | 9,439.20 | 12,808.93 | 2,075.89 | 16,116.39 | 40,440.41 | 410.81 | 1,082.66 | 1,493.47 | 7,449.55 | 54,541.34 |
| 249 | QUINTERO MORA RAUL | SUBDIRECTOR AREA TECNICA | C | QUMR900328MCG | 22/10/2019 | 7,472.00 | 3,399.33 | 1,442.46 | 10,912.73 | 23,226.52 | 135.82 | 695.92 | 831.74 | 4,278.57 | 31,325.24 |
| | VACANTE | SUBDIRECTOR AREA ADMINISTRATIVA | C | | | 7,472.00 | 3,399.33 | 1,442.46 | 10,912.73 | 23,226.52 | 135.82 | 695.92 | 831.74 | 4,278.57 | 31,325.24 |
| 289 | PEREZ ORTEGA EDGAR | JEFE DE RECURSOS HUMANOS | C | PEOE9209148X5 | 12/08/2019 | 8,143.87 | 3,928.63 | 129.84 | 8,012.22 | 20,214.56 | 113.19 | 626.20 | 739.39 | 3,723.73 | 27,263.06 |
| 218 | ESCUTIA TELLO CARLOS ALBERTO | JEFE DE AREA COMERCIAL | C | EUTC830907693 | 01/09/2018 | 8,143.87 | 3,928.63 | 129.84 | 8,012.22 | 20,214.56 | 113.19 | 626.20 | 739.39 | 3,723.73 | 27,263.06 |
| 304 | PEREZ ESPINOSA EDGAR | JEFE DE DEPTO JURIDICO | C | PEEE720416M54 | 06/09/2022 | 6,306.18 | 3,928.63 | 129.84 | 8,012.22 | 18,376.87 | 135.82 | 426.26 | 562.08 | 3,385.21 | 24,784.59 |
| 8 | RODRIGUEZ FRANCO EDU EDUARDO | JEFE DE ELECTROMECANICA Y C DEL AGUA | C | ROFE740816E1 | 15/10/1996 | 6,306.18 | 3,928.63 | 129.84 | 8,012.22 | 18,376.87 | 121.53 | 426.60 | 548.13 | 3,385.21 | 24,784.59 |
| 235 | GONZALEZ AMARO ALEJANDRA | JEFE DE CONTABILIDAD | C | GOAA9308278B8 | 23/11/2018 | 6,306.18 | 3,928.63 | 129.84 | 8,012.22 | 18,376.87 | 150.91 | 426.26 | 577.17 | 3,385.21 | 24,784.59 |
| 429 | ANTONIO PEREZ JOSE LUIS | SUPERVISOR DE CUADRILLAS | C | AOP19603138AA | 20/04/2020 | 7,872.33 | 2,441.78 | 170.06 | 6,743.50 | 17,227.67 | 121.86 | 601.03 | 722.89 | 3,173.52 | 23,234.69 |
| 303 | OLVARES TELLO OSCAR | JEFE DE ESTUDIOS Y PROYECTOS | C | OITO9911249E7 | 20/05/2022 | 6,306.18 | 2,441.78 | 170.06 | 6,743.50 | 15,661.52 | 150.91 | 179.95 | 330.86 | 2,885.02 | 21,122.44 |
| 257 | TAPIA QUINTERO JOSE MANUEL | JEFE DE COMPRAS Y PARQUE VEHICULAR | C | TAQM8202178A8 | 14/10/2020 | 6,306.18 | 2,441.78 | 170.06 | 6,743.50 | 15,661.52 | 135.82 | 179.95 | 315.77 | 2,885.02 | 21,122.44 |
| 204 | MORA LUNA CLAUDIA | AUXILIAR ADMINISTRATIVO "A" | C | MOLC880629744 | 01/09/2018 | 6,306.18 | 2,584.48 | 85.83 | 2,944.10 | 11,920.59 | 140.73 | 167.93 | 308.66 | 2,195.90 | 16,077.11 |
| 231 | PLASCENCIA HERNANDEZ REGINO | AUXILIAR ADMINISTRATIVO "A" | C | PAHR740907RR3 | 18/02/2010 | 6,306.18 | 2,584.48 | 85.83 | 2,944.10 | 11,920.59 | 140.73 | 167.93 | 308.66 | 2,195.90 | 16,077.11 |
| 276 | MARIN GARCIA PATRICIA | CAJERO "A" | C | MAG98008028P1 | 20/09/2021 | 6,306.18 | 1,645.90 | 657.06 | 2,354.52 | 10,963.66 | 207.88 | 230.08 | 437.96 | 2,019.62 | 14,786.52 |
| 271 | HIMENEZ GARCIA APOLINAR | AUXILIAR ADMINISTRATIVO "B" | C | JGAS830731U66 | 11/02/2021 | 6,306.18 | 2,219.52 | 334.65 | 1,913.83 | 10,774.18 | 113.35 | 195.00 | 308.35 | 1,984.72 | 14,530.97 |
| 244 | CRUZ MENDEZ BERNARDO | INSPECTOR "A" | C | CUMBR40730UJG | 08/01/2019 | 6,306.18 | 534.68 | 273.53 | 3,435.08 | 10,549.47 | 150.76 | 188.35 | 339.11 | 1,943.32 | 14,227.90 |
| | VACANTE | INSPECTOR "A" | C | | | 6,306.18 | 534.68 | 273.53 | 3,435.08 | 10,549.47 | 150.76 | 188.35 | 339.11 | 1,943.32 | 14,227.90 |
| 227 | GARCIA PEÑA SALVADOR | INSPECTOR "A" | C | GAP5760707M12 | 10/09/2019 | 6,306.18 | 534.68 | 273.53 | 3,435.08 | 10,549.47 | 150.76 | 188.35 | 339.11 | 1,943.32 | 14,227.90 |
| 272 | GOMEZ PATINO GABRIEL | INSPECTOR "A" | C | GOPG790324H3 | 02/10/2013 | 6,306.18 | 534.68 | 273.53 | 3,435.08 | 10,549.47 | 150.59 | 188.35 | 338.94 | 1,943.32 | 14,227.90 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| | | | | | | | | | | | | | | | |
|-----|---|--|---|----------------|------------|--------------|------------|------------|--------------|--------------|-----------|------------|------------|-----------|------------|
| 269 | PEREZ JIMENEZ JUDITH | ENCARGADO COMUNICACIÓN SOCIAL Y CULTURA DEL AGUA | C | PEJ830214559 | 14/12/2020 | 6,306.18 | 507.89 | 195.01 | 2,853.78 | 9,862.86 | 248.89 | 179.81 | 428.70 | 1,816.84 | 13,301.88 |
| | VACANTE | ENCARGADO PARQUE VEHICULAR | C | | | 6,306.18 | 534.68 | 273.53 | 2,748.47 | 9,862.86 | 171.89 | 188.35 | 223.42 | 1,816.84 | 13,301.88 |
| 273 | DURAN MEJIA RUBEN | AUXILIAR DE ELECTROMECANICA | C | DUMR96031312A | 01/03/2021 | 6,306.18 | 1,519.27 | 506.67 | 675.68 | 9,007.80 | 113.63 | 213.72 | 327.35 | 1,659.33 | 12,148.68 |
| 203 | PEREA BACA JANNET SALOME | SECRETARIA "A" | C | PEB1830921123 | 11/09/2019 | 6,306.18 | 889.55 | 283.22 | 599.25 | 8,078.20 | 171.89 | 189.41 | 361.30 | 1,488.09 | 10,894.94 |
| | VACANTE | SECRETARIA "A" | C | | | 6,306.18 | 889.55 | 283.22 | 599.25 | 8,078.20 | 171.89 | 189.41 | 361.30 | 1,488.09 | 10,894.94 |
| 251 | SALDIVAR VILCHEZ JONHY JESUS | INSPECTOR "B" | C | SAV19709189PLA | 21/11/2019 | 6,306.18 | 1,069.54 | 240.18 | 406.26 | 8,022.16 | 191.13 | 179.81 | 370.94 | 1,477.77 | 10,819.36 |
| 298 | PATINO GARCIA AMADOR AGUSTIN | INSPECTOR "B" | C | PAG4860322482 | 04/10/2021 | 6,306.18 | 472.54 | 851.44 | 382.00 | 8,022.16 | 206.37 | 252.32 | 458.69 | 1,477.77 | 10,819.36 |
| 299 | MAURICIO ORTIZ PEDRO | INSPECTOR "B" | C | MACP891114FH1 | 04/10/2021 | 6,306.18 | 472.54 | 861.44 | 382.00 | 8,022.16 | 206.37 | 252.32 | 458.69 | 1,477.77 | 10,819.36 |
| 300 | PEREZ PLOQUINTO GUSTAVO ANGEL | INSPECTOR "B" | C | PEPG10227562 | 04/10/2021 | 6,306.18 | 472.54 | 861.44 | 382.00 | 8,022.16 | 206.37 | 252.32 | 458.69 | 1,477.77 | 10,819.36 |
| 296 | REYES GONZALEZ ANA LILIA | SECRETARIA "B" | C | REGA74051940A | 04/10/2021 | 6,306.18 | 571.74 | 177.57 | 628.75 | 7,684.24 | 171.87 | 177.91 | 349.78 | 1,415.52 | 10,363.61 |
| 274 | PEREZ CAMACHO EDNA NOELLE | SECRETARIA "B" | C | PECE950721H53 | 22/03/2021 | 6,306.18 | 391.72 | 177.57 | 343.77 | 7,219.24 | 171.87 | 177.91 | 349.78 | 1,329.86 | 9,736.48 |
| 297 | ESCUTIA RODRIGUEZ MARIA VICTORIA | SECRETARIA "B" | C | EURV7506025F1 | 04/10/2021 | 6,306.18 | 391.72 | 177.57 | 343.77 | 7,219.24 | 171.87 | 177.91 | 349.78 | 1,329.86 | 9,736.48 |
| 233 | CORREA CORREA ROGELIO | ALMACENISTA "A" | C | COCR480906UM5 | 20/04/2010 | 6,306.18 | 324.11 | 112.60 | 877.82 | 7,620.71 | 161.68 | 170.85 | 332.53 | 1,403.82 | 10,277.93 |
| 240 | SANCHEZ VARGAS MA. GUADALUPE | INTENDENTE "A" | C | SAVGS60108KBA | 08/11/2010 | 6,306.18 | - | - | - | 6,306.18 | - | - | - | 1,161.66 | 8,505.05 |
| | PLAZA: | | | | | | | | | | | | | | |
| | (B) BASE | | | | | 218,810.13 | 66,256.57 | 13,389.14 | 133,353.12 | 431,808.96 | 5,297.12 | 10,083.34 | 15,243.64 | 79,543.76 | 582,373.93 |
| | (C) CONFIANZA | | | | | | | | | | | | | | |
| | (E) EVENTUAL | | | | | | | | | | | | | | |
| | (H) HONORARIOS ASIMILABLES A SALARIOS | | | | | | | | | | | | | | |
| | TOTAL MENSUAL: | | | | | 218,810.13 | 66,256.57 | 13,389.14 | 133,353.12 | 431,808.96 | 5,297.12 | 10,083.34 | 15,243.64 | 79,543.76 | 582,373.93 |
| | TOTAL ANUAL: | | | | | 2,625,721.56 | 795,078.84 | 160,669.68 | 1,600,237.44 | 5,181,707.52 | 63,565.44 | 121,000.08 | 182,923.68 | 79,543.76 | 582,373.93 |

PLANTILLA DEL PERSONAL DE BASE

| | | | |
|-----------------------|--|-------------------------|------|
| NOMBRE DEL MUNICIPIO: | HIDALGO MICHIOACÁN | EJERCICIO PRESUPUESTAL: | 2023 |
| UNIDAD RESPONSABLE: | SISTEMA DE AGUA POTABLE DRENAJE Y ALCANTARILLADO (SAPA) DE CIUDAD HIDALGO MICHIOACÁN | | |
| PROGRAMA: | 104 TIERRA SUSTENTABLE Y SOSTENIBLE | | |

| NO. EMPLEADO | NOMBRE DEL EMPLEADO | PUESTO FUNCIONAL | PLAZA | RFC | FECHA DE INGRESO | PERCEPCIONES | | | | DEDUCCIONES | | | | DESPENSA EN EFECTIVO | |
|--------------|---------------------------------|----------------------------------|-------|---------------|------------------|-----------------|---------------------|-------------------------|--------------------|-------------|--------|-------------------|------------------|----------------------|-----------|
| | | | | | | SALARIO MENSUAL | BÉCAS EDUCACIONALES | APOYO PARA HERRAMIENTAS | TOTAL PERCEPCIONES | IMSS | I.S.R. | TOTAL DEDUCCIONES | PRIMA VACACIONAL | | AGUINALDO |
| 10 | CORREA MORA JOSE LUIS | JEFE DE CUADRILLA "A" | B | COML821225HIA | 26/04/2010 | 9,791.84 | - | 3,495.46 | 13,287.30 | 275.55 | 878.99 | 1,154.54 | 2,797.33 | 18,357.45 | 250.00 |
| | VACANTE | CHOFER "A" | B | | | 9,257.71 | - | 3,967.29 | 13,225.00 | 258.83 | 793.53 | 1,052.36 | 2,784.21 | 18,271.38 | 250.00 |
| 62 | SANCHEZ PEREZ MIGUEL CONCEPCION | CHOFER "A" | B | SAPM901122JJO | 10/07/2009 | 9,205.45 | - | 4,019.55 | 13,225.00 | 257.23 | 785.15 | 1,042.38 | 2,784.21 | 18,271.38 | 250.00 |
| | VACANTE | ALBAÑIL "A" | B | | | 10,398.93 | - | 1,430.95 | 11,829.88 | 294.62 | 983.18 | 1,277.80 | 2,490.50 | 16,343.91 | 250.00 |
| 275 | ARISTA JIMENEZ RAYMUNDO | JEFE DE CUADRILLA "B" | B | AJR830729BX2 | 20/09/2021 | 9,628.59 | - | 1,360.05 | 10,988.64 | 270.39 | 852.85 | 1,123.24 | 2,313.40 | 15,381.67 | 250.00 |
| 51 | CAMBON PALACIOS ADRIAN | AUXILIAR ELECTROMECANICO | B | CAPA810629B6E | 27/12/2011 | 8,397.70 | - | 1,655.42 | 10,053.12 | 231.95 | 667.76 | 899.71 | 2,116.45 | 13,889.18 | 250.00 |
| 7 | LEON OCARANZA MANUEL | CHOFER "B" | B | LEOM6501141PA | 11/09/2009 | 8,589.52 | - | 1,398.62 | 9,988.14 | 237.95 | 688.65 | 926.60 | 2,102.77 | 13,799.40 | 250.00 |
| 64 | RIVERA MEDINA BAUDEL | CHOFER "B" | B | RIMB7906153W7 | 29/10/2012 | 6,582.51 | - | 3,405.63 | 9,988.14 | 231.30 | 216.75 | 448.05 | 2,102.77 | 13,799.40 | 250.00 |
| 13 | GARCIA PEREZ FELIPE | FONTERO "A" | B | GAPF720122D19 | 06/12/2004 | 8,322.00 | - | 1,239.87 | 9,561.87 | 229.56 | 659.55 | 889.11 | 2,013.02 | 13,210.47 | 250.00 |
| | VACANTE | FONTERO "A" | B | | | 8,376.42 | - | 1,185.45 | 9,561.87 | 231.30 | 665.46 | 896.76 | 2,013.02 | 13,210.47 | 250.00 |
| 44 | GARCIA LUNA JOSE LUIS | AUXILIAR MITO. ELECTROMECANICO B | B | GALL921018529 | 02/05/2011 | 7,163.76 | - | 2,103.32 | 9,177.08 | 183.40 | 287.83 | 471.23 | 1,932.02 | 12,678.87 | 250.00 |
| 94 | PEREZ ARNEOLA JUAN LUIS | AUXILIAR MITO. ELECTROMECANICO B | B | PEA1740923E1 | 31/01/2017 | 7,969.66 | - | 1,207.42 | 9,177.08 | 218.53 | 621.20 | 839.73 | 1,932.02 | 12,678.87 | 250.00 |
| 43 | VEGA CORREA JOSE LUIS | FONTERO "B" | B | VEGL7602229R5 | 25/04/2011 | 6,306.18 | 146.01 | 2,380.32 | 8,832.51 | 143.88 | 158.60 | 302.48 | 1,859.47 | 12,202.80 | 250.00 |
| 96 | MONDRAGON OLIVARES RICARDO | JEFE DE CUADRILLA "C" | B | MOOR9607201Y0 | 01/02/2017 | 6,730.85 | - | 1,723.10 | 8,453.96 | 196.21 | 580.25 | 776.46 | 1,779.78 | 11,679.81 | 250.00 |
| | VACANTE | ALBAÑIL "B" | B | | | 6,306.18 | - | 2,124.71 | 8,430.89 | 145.23 | 120.43 | 265.66 | 1,774.92 | 11,647.94 | 250.00 |
| 77 | PEREZ SANCHEZ RUBEN | VIGILANTE | B | PESR580208JP8 | 25/07/2014 | 7,488.43 | - | 926.05 | 8,414.48 | 203.46 | 568.83 | 772.29 | 1,771.47 | 11,625.27 | 250.00 |
| 50 | LEON ESQUIVEL JUAN MANUEL | FONTERO "B" | B | LEEI920119582 | 19/12/2011 | 6,532.35 | - | 1,725.26 | 8,257.61 | 163.01 | 183.18 | 346.19 | 1,738.44 | 11,408.54 | 250.00 |
| | VACANTE | FONTERO "B" | B | | | 6,532.35 | - | 1,725.26 | 8,257.61 | 174.93 | 211.28 | 386.21 | 1,738.44 | 11,408.54 | 250.00 |
| | VACANTE | FONTERO "B" | B | | | 6,306.18 | 867.63 | 766.20 | 7,940.01 | 143.88 | 158.60 | 302.48 | 1,671.58 | 10,969.74 | 250.00 |
| 90 | RIVERA MEDINA ARMANDO | JEFE DE CUADRILLA "C" | B | RIMA810914IT8 | 18/07/2016 | 9,622.69 | - | 1,016.28 | 7,938.97 | 185.74 | 253.75 | 439.49 | 1,671.36 | 10,969.31 | 250.00 |
| 85 | HERNANDEZ GARCIA CARLOS | JEFE DE CUADRILLA "C" | B | HEGC900409TG9 | 28/09/2015 | 6,306.18 | - | 1,327.45 | 7,633.63 | 143.88 | 158.60 | 302.48 | 1,607.08 | 10,546.46 | 250.00 |
| 29 | GARCIA MARTINEZ MIGUEL | FONTERO "C" | B | GAMM6609122G4 | 20/01/2003 | 6,471.55 | - | 1,141.10 | 7,612.65 | 143.88 | 204.52 | 348.40 | 1,602.66 | 10,517.47 | 250.00 |
| 95 | MORA CAMARGO ERICK DANIEL | FONTERO "C" | B | MOC950106J02 | 31/01/2017 | 6,471.25 | - | 1,141.40 | 7,612.65 | 173.28 | 204.64 | 377.92 | 1,602.66 | 10,517.47 | 250.00 |
| 98 | MONDRAGON OLIVARES FERNANDO | FONTERO "C" | B | MOOR970909TL7 | 07/02/2017 | 6,306.18 | - | 1,306.47 | 7,612.65 | 143.88 | 158.60 | 302.48 | 1,602.66 | 10,517.47 | 250.00 |
| 101 | TIMAGEN GUZMAN JESUS HECTOR | FONTERO "C" | B | TIGR881025F23 | 26/10/2018 | 6,471.25 | - | 1,141.40 | 7,612.65 | 173.28 | 175.00 | 348.28 | 1,602.66 | 10,517.47 | 250.00 |
| 401 | FLORES CORREA JOSE CARLOS | FONTERO "C" | B | FOCB9808028C5 | 19/07/2021 | 6,471.25 | - | 1,141.40 | 7,612.65 | 173.28 | 204.64 | 377.92 | 1,602.66 | 10,517.47 | 250.00 |
| 69 | SILVA PARDO CARLOS | FONTERO "C" | B | SIPC7206085BA | 20/09/2021 | 6,471.86 | - | 1,140.79 | 7,612.65 | 145.23 | 176.62 | 321.85 | 1,602.66 | 10,517.47 | 250.00 |
| | VACANTE | FONTERO "C" | B | | | 6,306.18 | - | 1,306.47 | 7,612.65 | 143.88 | 158.60 | 302.48 | 1,602.66 | 10,517.47 | 250.00 |
| 93 | ROMERO ORZOCO HUMBERTO JAVIER | FONTERO "C" | B | ROOH891118X98 | 31/10/2016 | 6,471.86 | - | 1,140.79 | 7,612.65 | 173.28 | 204.52 | 377.80 | 1,602.66 | 10,517.47 | 250.00 |
| 17 | HERNANDEZ BALDERAS MARTIN | VALVULERO "A" | B | HEBM8607285Y4 | 01/01/2006 | 7,126.21 | - | 356.31 | 7,482.52 | 174.19 | 208.28 | 382.47 | 1,575.27 | 10,337.69 | 250.00 |
| 38 | MIRANDA SUAREZ VICTOR HUGO | VALVULERO "A" | B | MISV900905P60 | 26/04/2010 | 7,126.21 | - | 356.31 | 7,482.52 | 174.19 | 208.24 | 382.43 | 1,575.27 | 10,337.69 | 250.00 |
| 59 | TORRES CARRILLO IGNACIO | VELADOR | B | TOO640039N3 | 27/04/1998 | 6,306.18 | - | 1,087.58 | 7,393.76 | 145.23 | 158.60 | 303.83 | 1,558.58 | 10,215.07 | 250.00 |
| 330 | MORA MARQUEZ J FELIX | VELADOR | B | MONI570208R58 | 20/07/1998 | 6,306.18 | - | 1,087.58 | 7,393.76 | 133.98 | 158.60 | 292.58 | 1,558.58 | 10,215.07 | 250.00 |
| 9 | ROMERO SANDOVAL ELVIS NOE | AUXILIAR CALIDAD DE AGUA | B | ROSE880521C62 | 06/08/2007 | 6,357.25 | - | 964.26 | 7,321.51 | 170.28 | 204.52 | 374.80 | 1,541.37 | 10,115.25 | 250.00 |
| | VACANTE | FONTERO "D" | B | | | 6,306.18 | - | 1,013.67 | 7,319.85 | 145.23 | 158.60 | 303.83 | 1,541.02 | 10,112.96 | 250.00 |
| | VACANTE | ALBAÑIL "C" | B | | | 6,306.18 | - | 802.13 | 7,108.31 | 162.73 | 120.43 | 283.16 | 1,496.49 | 9,820.69 | 250.00 |
| | VACANTE | ALBAÑIL "C" | B | | | 6,306.18 | - | 802.13 | 7,108.31 | 174.19 | 120.43 | 294.62 | 1,496.49 | 9,820.69 | 250.00 |
| 35 | SANCHEZ GARCIA MIGUEL ANGEL | AUXILIAR GENERAL "A" | B | SAGM630517T5A | 11/06/2001 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| 40 | BOLAÑOS MEDINA FELIPE | AUXILIAR GENERAL "A" | B | BOMF490526U80 | 06/07/2010 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| 91 | ESCOBEDO ARIAGA OMAR | AUXILIAR GENERAL "A" | B | EOAO900627578 | 03/08/2016 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| 412 | RIVERA MARTINEZ ERIC EDUARDO | AUX | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----|------------------------------------|----------------------|---|----------------|------------|----------|---|--------|----------|--------|--------|--------|----------|----------|--------|
| 404 | SOTO MANCERA VAIR OLAF | AUXILIAR GENERAL "A" | B | SOMY020120989 | 19/07/2021 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| 405 | CAMARGO CRESCENCIO EDGAR YOVANI | AUXILIAR GENERAL "A" | B | CACE020707UJ5 | 19/07/2021 | 6,306.18 | - | 744.62 | 7,050.80 | 138.32 | 158.60 | 296.92 | 1,484.38 | 9,741.24 | 250.00 |
| 408 | CORREA PEREZ VICTOR HUGO | AUXILIAR GENERAL "A" | B | COPV7903091T6 | 02/08/2021 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| | VACANTE | AUXILIAR GENERAL "A" | B | | | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| | VACANTE | AUXILIAR GENERAL "A" | B | | | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| 419 | RIVERA MEDINA EDGAR | AUXILIAR GENERAL "A" | B | RIME9010306L8 | 17/08/2020 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| 422 | LUNA PLATA FRANCISCO | AUXILIAR GENERAL "A" | B | LUPF531218R67 | 01/04/2019 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| 426 | TAPIA CASTILLO GREGORIO | AUXILIAR GENERAL "A" | B | TACG7204171H4 | 24/02/2020 | 6,306.18 | - | 744.62 | 7,050.80 | 143.88 | 158.60 | 302.48 | 1,484.38 | 9,741.24 | 250.00 |
| | VACANTE | AUXILIAR GENERAL "A" | B | | | 6,306.18 | - | 744.62 | 7,050.80 | 145.23 | 158.60 | 303.83 | 1,484.38 | 9,741.24 | 250.00 |
| 19 | MIRANDA GARCIA ABEL | BOMBERO "A" | B | MI GA711120CW5 | 13/03/2000 | 6,306.18 | - | 647.17 | 6,953.35 | 161.21 | 158.60 | 319.81 | 1,463.86 | 9,606.60 | 250.00 |
| | VACANTE | BOMBERO "A" | B | | | 6,306.18 | - | 647.17 | 6,953.35 | 161.21 | 158.60 | 319.81 | 1,463.86 | 9,606.60 | 250.00 |
| 22 | MIRANDA RODRIGUEZ HORAGO | BOMBERO "B" | B | MIRH7904247T8 | 24/06/2002 | 6,306.18 | - | 580.47 | 6,886.65 | 143.88 | 158.60 | 302.48 | 1,449.82 | 9,514.44 | 250.00 |
| 58 | MIRANDA CAMARGO GILBERTO | BOMBERO "B" | B | MICG730529TT4 | 08/09/1997 | 6,306.18 | - | 580.47 | 6,886.65 | 143.88 | 158.60 | 302.48 | 1,449.82 | 9,514.44 | 250.00 |
| | VACANTE | VALVULERO "B" | B | | | 6,306.18 | - | 580.47 | 6,886.65 | 143.88 | 158.60 | 302.48 | 1,449.82 | 9,514.44 | 250.00 |
| | VACANTE | BOMBERO "C" | B | | | 6,306.18 | - | 343.45 | 6,649.63 | 138.02 | 158.60 | 296.62 | 1,399.92 | 9,186.99 | 250.00 |
| 406 | GARCIA CORONEL PEDRO | AUXILIAR GENERAL "C" | B | GACP970102I85 | 28/07/2021 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |
| 407 | BOLAÑOS RUEDA CHRISTIAN DAVID | AUXILIAR GENERAL "C" | B | BORC850615E11 | 02/08/2021 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |
| 409 | GOMEZ MENDEZ GONZALO | AUXILIAR GENERAL "C" | B | GOMG720110257 | 02/08/2021 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |
| 410 | ARISTEO MARTINEZ ADOLFO ANGEL | AUXILIAR GENERAL "C" | B | AIMA980519UG5 | 09/08/2021 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |
| 411 | ALCANTAR PEREZ JOSE ANTONIO | AUXILIAR GENERAL "C" | B | AAP971013AV0 | 09/08/2021 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |
| 432 | MORENO CRUZ MARTIN | AUXILIAR GENERAL "C" | B | MOCM660615UF8 | 14/11/2022 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |
| 414 | OSCAR ORLANDO VEGA PEREZ | AUXILIAR GENERAL "C" | B | VEPO0211283BA | 23/08/2022 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |
| 430 | RODRIGUEZ GONZALEZ RICARDO ENRIQUE | AUXILIAR GENERAL "C" | B | ROGR020601M95 | 19/09/2022 | 6,306.18 | - | - | 6,306.18 | - | - | - | 1,327.62 | 8,712.49 | 250.00 |

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

| | | | | | | | | | | |
|----------------|-----------------|--------------|---------------|-----------------|---------------|---------------|---------------|-----------------|-----------------|---------------|
| TOTAL MENSUAL: | \$ 455,882.84 | \$ 1,013.64 | \$ 71,316.57 | \$ 528,213.05 | \$ 10,160.79 | \$ 16,808.46 | \$ 26,969.25 | \$ 111,202.75 | \$ 729,768.03 | \$ 16,750.00 |
| TOTAL ANUAL: | \$ 5,470,594.08 | \$ 12,163.68 | \$ 855,798.83 | \$ 6,338,556.59 | \$ 121,929.48 | \$ 201,701.52 | \$ 323,631.00 | \$ 1,334,433.00 | \$ 8,757,216.03 | \$ 201,000.00 |

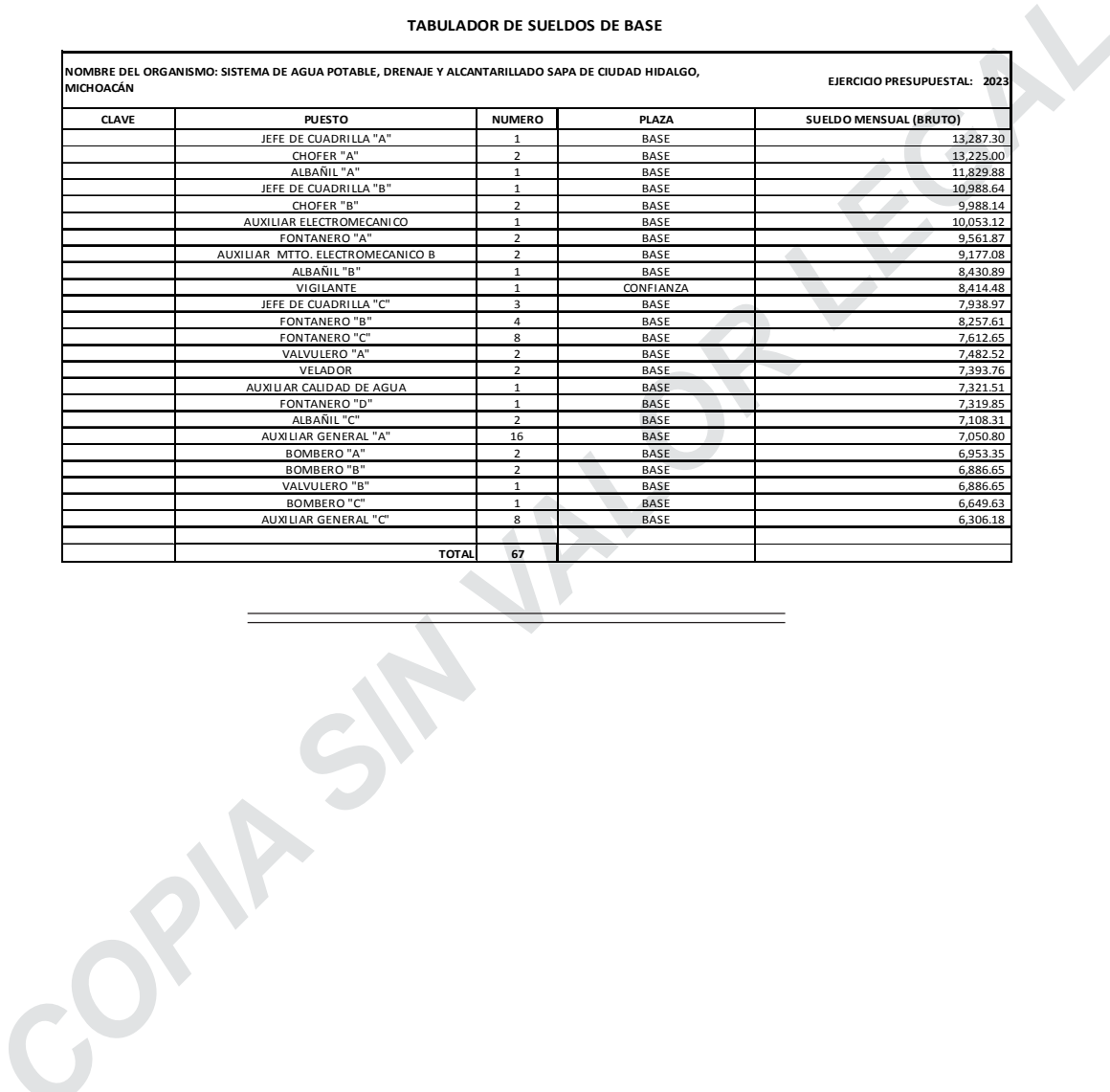
TABULADOR DE SUELDOS DE CONFIANZA

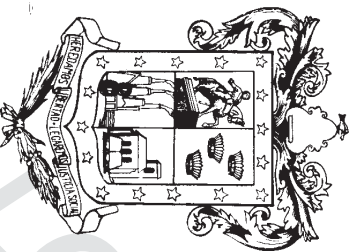
| NOMBRE DEL ORGANISMO: SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO SAPA DE CIUDAD HIDALGO, MICHOACÁN | | | | EJERCICIO PRESUPUESTAL: 2023 |
|---|---------------------------------|-----------|-----------|------------------------------|
| CLAVE | PUESTO | NUMERO | PLAZA | SUELDO MENSUAL (BRUTO) |
| | DIRECTOR | 1 | CONFIANZA | 40,440.41 |
| | SUBDIRECTOR AREA TECNICA | 1 | CONFIANZA | 23,226.52 |
| | SUBDIRECTOR AREA ADMINISTRATIVA | 1 | CONFIANZA | 23,226.52 |
| | JEFE DE AREA "A" | 2 | CONFIANZA | 20,214.56 |
| | JEFE DE AREA "B" | 3 | CONFIANZA | 18,376.87 |
| | SUPERVISOR DE CUADRILLAS | 1 | CONFIANZA | 17,227.67 |
| | JEFE DE AREA "C" | 2 | CONFIANZA | 15,661.52 |
| | AUXILIAR ADMINISTRATIVO "A" | 2 | CONFIANZA | 11,920.59 |
| | CAJERO "A" | 1 | CONFIANZA | 10,963.66 |
| | AUXILIAR ADMINISTRATIVO "B" | 1 | CONFIANZA | 10,774.18 |
| | INSPECTOR "A" | 4 | CONFIANZA | 10,549.47 |
| | ENCARGADO AREA "A" | 2 | CONFIANZA | 9,862.86 |
| | AUXILIAR ELECTROMECANICA | 1 | CONFIANZA | 9,007.80 |
| | SECRETARIA "A" | 2 | CONFIANZA | 8,078.20 |
| | INSPECTOR "B" | 4 | CONFIANZA | 8,022.16 |
| | SECRETARIA "B" | 3 | CONFIANZA | 7,219.24 |
| | ALMACENISTA "A" | 1 | CONFIANZA | 7,620.71 |
| | INTENDENTE "A" | 1 | CONFIANZA | 6,306.18 |
| | TOTAL | 33 | | |

TABULADOR DE SUELDOS DE BASE

| NOMBRE DEL ORGANISMO: SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO SAPA DE CIUDAD HIDALGO, MICHOACÁN | | | | EJERCICIO PRESUPUESTAL: 2023 |
|---|---------------------------------|-----------|-----------|------------------------------|
| CLAVE | PUESTO | NUMERO | PLAZA | SUELDO MENSUAL (BRUTO) |
| | JEFE DE CUADRILLA "A" | 1 | BASE | 13,287.30 |
| | CHOFER "A" | 2 | BASE | 13,225.00 |
| | ALBAÑIL "A" | 1 | BASE | 11,829.88 |
| | JEFE DE CUADRILLA "B" | 1 | BASE | 10,988.64 |
| | CHOFER "B" | 2 | BASE | 9,988.14 |
| | AUXILIAR ELECTROMECANICO | 1 | BASE | 10,053.12 |
| | FONTANERO "A" | 2 | BASE | 9,561.87 |
| | AUXILIAR MTT. ELECTROMECANICO B | 2 | BASE | 9,177.08 |
| | ALBAÑIL "B" | 1 | BASE | 8,430.89 |
| | VIGILANTE | 1 | CONFIANZA | 8,414.48 |
| | JEFE DE CUADRILLA "C" | 3 | BASE | 7,938.97 |
| | FONTANERO "B" | 4 | BASE | 8,257.61 |
| | FONTANERO "C" | 8 | BASE | 7,612.65 |
| | VALVULERO "A" | 2 | BASE | 7,482.52 |
| | VELADOR | 2 | BASE | 7,393.76 |
| | AUXILIAR CALIDAD DE AGUA | 1 | BASE | 7,321.51 |
| | FONTANERO "D" | 1 | BASE | 7,319.85 |
| | ALBAÑIL "C" | 2 | BASE | 7,108.31 |
| | AUXILIAR GENERAL "A" | 16 | BASE | 7,050.80 |
| | BOMBERO "A" | 2 | BASE | 6,953.35 |
| | BOMBERO "B" | 2 | BASE | 6,886.65 |
| | VALVULERO "B" | 1 | BASE | 6,886.65 |
| | BOMBERO "C" | 1 | BASE | 6,649.63 |
| | AUXILIAR GENERAL "C" | 8 | BASE | 6,306.18 |
| | TOTAL | 67 | | |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"





COPIA SIN VALOR LEGAL