

MUNICIPIO DE HIDALGO MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

EGRESOS

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--|-----------------------|---------------------------------|-----------------------|-------------|-------------|-----------------------|
| PRESIDENCIA | 14,860,319.00 | 0.00 | 14,860,319.00 | 0.00 | 0.00 | 14,860,319.00 |
| REGIDORES | 15,287,258.00 | 0.00 | 15,287,258.00 | 0.00 | 0.00 | 15,287,258.00 |
| SINDICATURA MUNICIPAL | 4,057,447.00 | 0.00 | 4,057,447.00 | 0.00 | 0.00 | 4,057,447.00 |
| CONTRALORIA MUNICIPAL | 2,650,142.00 | 0.00 | 2,650,142.00 | 0.00 | 0.00 | 2,650,142.00 |
| SECRETARIA DEL AYUNTAMIENTO | 5,263,986.00 | 0.00 | 5,263,986.00 | 0.00 | 0.00 | 5,263,986.00 |
| TESORERIA MUNICIPAL | 14,938,266.00 | 0.00 | 14,938,266.00 | 0.00 | 0.00 | 14,938,266.00 |
| DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD | 65,141,962.00 | 0.00 | 65,141,962.00 | 0.00 | 0.00 | 65,141,962.00 |
| DIRECCION JURIDICA Y TRANSPARENCIA | 6,363,834.00 | 0.00 | 6,363,834.00 | 0.00 | 0.00 | 6,363,834.00 |
| DIRECCION DE REGLAMENTOS | 4,353,654.00 | 0.00 | 4,353,654.00 | 0.00 | 0.00 | 4,353,654.00 |
| DIRECCION DE DESARROLLO URBANO | 3,221,006.00 | 0.00 | 3,221,006.00 | 0.00 | 0.00 | 3,221,006.00 |
| DIRECCION DE DESARROLLO ECONOMICO Y APOYOS PRODUCTIVOS | 9,785,952.00 | 0.00 | 9,785,952.00 | 0.00 | 0.00 | 9,785,952.00 |
| OFICIALIA MAYOR | 9,832,978.00 | 0.00 | 9,832,978.00 | 0.00 | 0.00 | 9,832,978.00 |
| SECRETARIA DE OBRAS PUBLICAS | 216,114,450.00 | 0.00 | 216,114,450.00 | 0.00 | 0.00 | 216,114,450.00 |
| DIRECCION DE DESARROLLO SOCIAL | 10,494,431.00 | 0.00 | 10,494,431.00 | 0.00 | 0.00 | 10,494,431.00 |
| DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA | 28,690,540.00 | 0.00 | 28,690,540.00 | 0.00 | 0.00 | 28,690,540.00 |
| INSTITUTO CIUDADHIDALGUENSE DE LA MUJER | 4,117,515.00 | 0.00 | 4,117,515.00 | 0.00 | 0.00 | 4,117,515.00 |
| INSTITUTO DE EDUCACION Y CULTURA | 6,888,308.00 | 0.00 | 6,888,308.00 | 0.00 | 0.00 | 6,888,308.00 |
| DIRECCION DE COMUNICACION SOCIAL | 7,889,060.00 | 0.00 | 7,889,060.00 | 0.00 | 0.00 | 7,889,060.00 |
| INSTITUTO MUNICIPAL DE LA JUVENTUD | 2,265,514.00 | 0.00 | 2,265,514.00 | 0.00 | 0.00 | 2,265,514.00 |
| INSTITUTO DE CULTURA FISICA Y DEPORTE | 4,450,895.00 | 0.00 | 4,450,895.00 | 0.00 | 0.00 | 4,450,895.00 |
| DIRECCION DE DESARROLLO FORESTAL Y RURAL | 9,962,988.00 | 0.00 | 9,962,988.00 | 0.00 | 0.00 | 9,962,988.00 |
| DIRECCION DE SERVICIOS PUBLICOS | 100,286,574.00 | 0.00 | 100,286,574.00 | 0.00 | 0.00 | 100,286,574.00 |
| TOTAL DEL GASTO | 546,917,079.00 | 0.00 | 546,917,079.00 | 0.00 | 0.00 | 546,917,079.00 |



LIC. JOSÉ LUÍS TÉLLEZ MARÍN
PRESIDENTE MUNICIPAL



LIC. CAROLINA PÉREZ SÁNCHEZ
SÍNDICO MUNICIPAL



C.P. ROGELIO SANDOVAL MEDINA
TESORERO MUNICIPAL



REGIDORES
PT / MORENA
MPIO. DE HIDALGO, MICH.
2021 * 2024

ING. LUIS GILDARDO LÓPEZ BERNAL
REGIDOR



REGIDORES
PT / MORENA
MPIO. DE HIDALGO, MICH.
2021 * 2024

C. MARÍA NORBELLA GARCÍA HERNÁNDEZ
REGIDORA



ING. CARLOS PATIÑO PEÑA
REGIDOR



Rosa Isela Merlos Q.
C. ROSA ISELA MERLOS QUINTERO
REGIDORA



C. HÉCTOR TREJO PATIÑO
REGIDOR



DRA. MARTHA ELVA SOLÍS DURÁN
REGIDORA

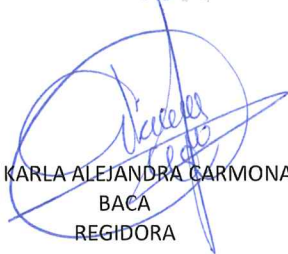


C. FIDEL MAÑÓN SUÁREZ
REGIDOR



LIC. MARICELA DEL CARMEN BERNAL GARCÍA
REGIDORA

REGIDORES
PRI / PRD
MPIO. DE HIDALGO, MICH.
2021 * 2024



ING. KARLA-ALEJANDRA CARMONA
BACA
REGIDORA

C. MARX TREJO TREJO
REGIDOR



C. JOSÉ LUÍS BERTHEL Y MORA
REGIDOR

REGIDORES
MOVIMIENTO CIUDADANO
MPIO. DE HIDALGO, MICH.
2021 * 2024

L.H.F. ELVIRA DEL PILAR GUZMÁN MUÑOZ
REGIDORA